

Cedar City

10 North Main Street • Cedar City, UT 84720
435-586-2950 • FAX 435-586-4362
www.cedarcity.org

Mayor

Garth O. Green

Council Members

Terri W. Hartley
Craig E. Isom
W. Tyler Melling
R. Scott Phillips
Ronald Riddle

City Manager

Paul Bittmenn

CITY COUNCIL WORK MEETING

JUNE 7, 2023

5:30 P.M.

The City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street. The agenda will consist of the following items:

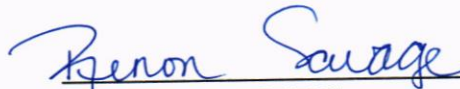
- I. Call to Order
- II. Agenda Order Approval
- III. Administration Agenda
 - Mayor and Council Business
 - Staff Comments
 - Main Street Presentation. Talisa Myers
 - Change order for the Lund Highway Widening and 1600 North intersection project. Jonathan Stathis
- IV. Public Agenda
 - Public Comments
- V. Business Agenda
 - Public
 1. Consider local consent alcohol permits for Warehouse Bar & Kitchen for (1) July Jamboree Pre-Party held on July 7, 2023; and (2) Belgium Waffle Ride on August 26, 2023. Payten Robinson/Chief Darin Adams
 2. Consider local consent alcohol permits for Policy Kings Brewery for (1) Juneteenth Cookout on June 19, 2023; and (2) PK Fest 5 on July 22, 2023. Sara Ridgel/Chief Darin Adams
 3. Consider a local consent alcohol permit for a Wine Pairing Dinner on September 3, 2023. IG Winery/Chief Darin Adams
 4. Consider the launch of a new city flag campaign. Youth City Council
 5. Consider the vicinity plan for the Pasture Lane Subdivision located at 3900 West 1200 North. Go Civil/Don Boudreau
 6. Consider the vicinity plan for Sky View Estates Subdivision located at 2600 North Lund Highway. Portillo/Bush & Gudgeon/Don Boudreau
 7. Request for permanent signs along 100 West for the Farmers Market. Heather Carter
 8. Public hearing to consider general land use amendments from Low Density Residential and Medium Density Residential to SUU Student Housing District for properties located at 222, 234, and 256 S 900 W. Leavitt Land & Development/Randall McUne

9. Public hearing to consider zone changes from Dwelling Single Unit (R-1) and Dwelling Two Unit (R-2-2) to Student Housing District (SHD) for properties located at 222, 234, and 256 S 900 W. Leavitt Land & Development/Randall McUne
10. Public hearing to consider a zone change from Master Planned Development (MPD) to R-3 Dwelling, Multiple Unit (R-3-M), R-1 Residential, Single Unit, and Central Commercial (CC) for property located at 1900 S Old Hwy 91, Cedar Trails RDO Pod numbers 1, 2, and 17. Platt & Platt/Randall McUne
11. Public hearing to consider vacating a public utility easement located at approximately 700 East Canyon Ranch Drive. Rosenberg Associates/Randall McUne

Staff

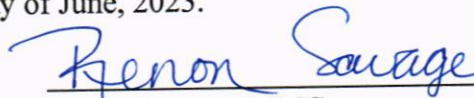
12. Consider approval of the UORG grant for Industrial Road. Ken Nielson
13. Consider awarding the bid contract for AIP046, Airport Maintenance project. Tyler Galetka
14. Consider awarding the bid contract for AIP 047, Fence Relocation project. Tyler Galetka
15. Consider a grant in the amount of \$100,000 from the State of Utah for the new lead and copper ruling. Shawn Glover
16. Consider approvals for the Public Works & Fleet building roof proposals. Ryan Marshall
17. Consider approval of the Public Works HVAC proposals. Ryan Marshall
18. Consider a resolution allowing the Fire Department to order a ladder truck. Chief Mike Phillips
19. Consider a resolution amending the Consolidated Fee Schedule. Paul Bittmenn
20. Public hearing to consider a resolution adopting the 2023-2024 FY Budget. Jason Norris
21. Public hearing to consider a resolution revising the 2022-2023 FY Budget. Jason Norris
22. Consider adopting the Certified Tax Rate. Jason Norris
23. Consider bids for the 450 West and College Avenue Waterline Replacement project. Jonathan Stathis
24. Consider a resolution asking Iron County for a resolution stating the Count is not seeking a RAP Tax this year. Paul Bittmenn
25. Closed session – property negotiations

Dated this 5th day of June, 2023.


Renon Savage, MMC
Cedar City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 5th day of June, 2023.


Renon Savage, MMC
Cedar City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

CEDAR CITY
CITY COUNCIL AGENDA ITEM *Staff Comments*
STAFF INFORMATION SHEET

To: Mayor and City Council

From: City Engineer

Council Meeting Date: June 7, 2023

Subject: **Change Order for the Lund Highway Widening and 1600 North Intersection projects.**

Discussion: The Lund Highway Widening and 1600 North Intersection projects are nearing completion. There are a few construction items left to be completed. After the long winter, we are working on getting the contractor going again to complete the project.

Upon reviewing the status of the contract with Sunroc, there are several items that need to be included in a final change order for the project.

The items included in the final change order are as follows:

- Asphalt overlay of Lund Highway along the widened section up to 1600 North. This overlay was completed last fall due to the rough condition of the existing asphalt. This work provided a smooth driving surface to transition to the new widened section. The cost for this item is \$144,591.36.
- Several irrigation culverts needed to be replaced or extended due to the widening and intersection improvements. Complications with these culverts were discovered during the construction process. The cost for this item is \$47,930.00.
- Install signal conduits across the east leg of 1600 North. Conduits were installed for a possible future signal light. The cost for this item is \$6,240.30.
- At the intersection of 1600 North, the irrigation culverts needed to be extended to the east. The elevation of a 42-inch culvert was found to be too high. The intersection needs to be raised in order to provide 12 inches of cover over the pipe. This is the main item of work that still needs to be completed. The cost for this item is \$47,375.14.
- A few items were not needed in the Bid Schedule, including 3 pressure sewer line loops, at a savings of \$30,000.

Based on the items described above, the total amount for the final change order is \$216,136.80.

The following table provides a summary of the budget for this project:

**Project Funding
Lund Highway Widening and
1600 North and Lund Highway Intersection
(Account #25-40-730 and 10-79-730)**

	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
<u>Funding –</u>			
Acct. #25-40-730 (Lund Hwy Widening)	\$776,000		
Acct. #10-79-730 (1600 N & Lund Hwy)	\$169,000		
Acct. #25-40-730 (Street Widening)	\$140,000		
<u>Expenses –</u>			
Construction Contract for Lund Hwy Widening		(\$422,983)	
Construction Contract for 1600 N & Lund Hwy		(\$398,359)	
Engineering fee		(\$40,000)	
Final Change Order amount		(\$216,137)	
Materials Testing/Misc.		(\$5,000)	
Totals –	\$1,085,000	(\$1,082,479)	\$2,521

Per the City's purchasing policy, the Mayor and City Manager can approve additive change orders that are within the project budget. City staff is making the City Council aware of this change order as we prepare to move forward to complete the project.

#1

TEMPORARY BEER EVENT PERMIT

Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an applicant for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of beer on the event premises.

AUTHORITY: Utah Code 32B-9-201

Cedar City Corporation [x] City hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Warehouse Bar & Kitchen

Event Name: July Jamboree Pre-Party

Location Address: 210 West 200 North, Cedar City, Utah 84720

On the 7th day(s) of July, 2023

during the hours of 4:00 p.m. to 11:00 p.m., pursuant to the provisions of Utah Code 32B-9.

Authorized Signature

Garth O. Green, Mayor

May 24, 2023

Date

TEMPORARY BEER EVENT PERMIT

Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an applicant for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of beer on the event premises.

AUTHORITY: Utah Code 32B-9-201

Cedar City Corporation [x] City hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Warehouse Bar & Kitchen

Event Name: Belgium Waffle Ride

Location Address: 200 North Main, Cedar City, Utah 84720

On the 26th day(s) of August, 2023

during the hours of 10:00 a.m. to 10:00 p.m., pursuant to the provisions of Utah Code 32B-9.

Authorized Signature

Garth O. Green, Mayor

May 24, 2023

Date

#2

SINGLE EVENT PERMIT

Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit FOR THE PURPOSE OF STORAGE, SALE, OFFER FOR SALE, FURNISH, OR ALLOW THE CONSUMPTION OF AN ALCOHOLIC PRODUCT ON THE EVENT PREMISES.

AUTHORITY: Utah Code 32B-9-201

Cedar City Corporation ☒ City hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Policy Kings Brewery

Event Name: Juneteenth Cookout

Location Address: 223 North 100 West, Cedar City, Utah 84721

On the 19th day(s) of June, 2023

during the hours of 2:00 p.m. to 6:00 p.m., pursuant to the provisions of Utah Code 32B-9 for

the sale of (check all that apply): ☒ Beer ☒ Heavy Beer ☐ Wine ☐ Flavored Malt Beverages ☐ Liquor

We are recommending this entity conducting a civic or community enterprise* ☐ Yes ☒ No

☐ not providing a recommendation

*As Part of local consent required by 32B-9-201 (1)(c), the locality may provide a recommendation as to whether the entity is conducting a civic or community enterprise. A civic or community enterprise means a function that is in the nature of a temporary special event such as a social, business, religious, political, governmental, educational, recreational, cultural, charitable, athletic, theatrical, scholastic, artistic, or scientific event. A "civic or community enterprise" generally is a gathering that brings members of a community together for the common good. Single event permits may not be issued to or obtained by an entity or organization for the purpose of avoiding or attempting to avoid the requirement of state retail alcohol licensing.

Authorized Signature

Garth O. Green, Mayor

June 14, 2023

Date

SINGLE EVENT PERMIT

Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit FOR THE PURPOSE OF STORAGE, SALE, OFFER FOR SALE, FURNISH, OR ALLOW THE CONSUMPTION OF AN ALCOHOLIC PRODUCT ON THE EVENT PREMISES.

AUTHORITY: Utah Code 32B-9-201

Cedar City Corporation ☒ City hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Policy Kings Brewery

Event Name: PK Fest 5

Location Address: 223 North 100 West, Cedar City, Utah 84721

On the 22nd day(s) of July, 2023

during the hours of 3:00 p.m. to 9:00 p.m., pursuant to the provisions of Utah Code 32B-9 for the sale of (check all that apply): ☒ Beer ☒ Heavy Beer ☐ Wine ☐ Flavored Malt Beverages ☒ Liquor

We are recommending this entity conducting a civic or community enterprise* ☐ Yes ☒ No

☐ not providing a recommendation

*As Part of local consent required by 32B-9-201 (1)(c), the locality may provide a recommendation as to whether the entity is conducting a civic or community enterprise. A civic or community enterprise means a function that is in the nature of a temporary special event such as a social, business, religious, political, governmental, educational, recreational, cultural, charitable, athletic, theatrical, scholastic, artistic, or scientific event. A "civic or community enterprise" generally is a gathering that brings members of a community together for the common good. Single event permits may not be issued to or obtained by an entity or organization for the purpose of avoiding or attempting to avoid the requirement of state retail alcohol licensing.

Authorized Signature

Garth O. Green, Mayor

June 14, 2023

Date

LOCAL CONSENT MUST BE SUBMITTED TO THE DABC BY THE APPLICANT.

**CEDAR CITY
COUNCIL AGENDA ITEM 5
STAFF INFORMATION SHEET**

TO: Mayor and Council

FROM: Donald Boudreau

DATE: May 24, 2023

SUBJECT: Consideration of a Vicinity Plan for the Pasture Lane Subdivision located at 3900 West 1200 North

Discussion

The subject subdivision vicinity plan has been recommended for approval by the Cedar City Planning Commission. A copy of the Planning Commission's minutes is attached. Also attached is a copy of the subdivision's vicinity plan. As required in the City's subdivision ordinance, once the Planning Commission recommends a subdivision vicinity plan for approval, the plan shall then be presented to City Council for your review and approval, approval subject to alterations, or disapproval.

General Information

Developer-	Holt
Subd. General Location-	3900 West 1200 North
Area Land Use Zone-	RE Residential Estates
Number of Lots-	4 Single Family Lots
Lot Size Range-	Approx. 12,000 to 20,000 Square Feet

7. Subd. – Vicinity
Holt/GO Civil
(Recommendation)

3900 W. 1200 N.
Pasture Lane Subdivision

Dallas: This is a vicinity plan for 4 lots. We came through and did a zone change with this parcel several months ago to RE and our vicinity plan shows it as RE lots. We have Point West subdivision that has an approved vicinity plan along the S boundary. We're working on construction drawings and final plat. This plan is going to be tied to the recording of that plat. Once the road is dedicated that will be our frontage and have access through there. If something stalls, we'd come through and do 3900. This is S of Equestrian Point between the Point West subdivision. This is a single loaded road for Point West to the S. side, then a road will project through there.

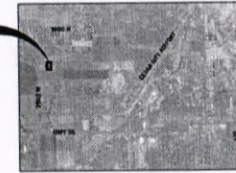
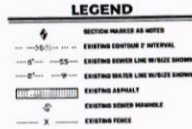
Carter: What is the line with the X's? **Dallas:** That's an existing fence line. **Carter:** That's not where parcel ends; it goes to Equestrian Point. **Dallas:** It has a common line with Equestrian phase 10. **Carter:** Between the final lot and lot #4, would there be another lot or are there too many utilities? **Dallas:** There's a lot of stuff going on there. There's an existing irrigation ditch, a MP trail, an existing private waterline and well. There's an access road to the well for the Smith family. **Carter:** The N boundary of the subdivision will be that fence line. **Dallas:** No. It goes to Equestrian, and the developer anticipates having a common space for a well and an irrigation ditch for residential lots and maybe working out some irrigation inside. There's an existing access to the well for the Smith family and a private line that runs their pivots, then the city's MP line. There will be parcels that front the road. I don't know what that will look like in the future. We were leaving it short for future planning. **Adam:** Does staff have any concerns? **Don:** No. It meets ordinance.

Jonathan: The only issue was the road being dedicated getting to the subdivision. That will need to be done. **Dallas:** The intent is to have them go together. We're planning to have them lie up together. Road construction will be done at the same time if we can sync it up. **Adam:** What if the developer stops developing the road and decides not to develop it? What would happen to the subdivision? **Jonathan:** It would fall on this subdivision to do it. It needs to happen, it's just a matter of which one comes in first. **Dallas:** Point West purchased this property from this group, and they have a good relationship. We have to redo the vicinity plan and put our own full access into 3900 or do the 26' asphalt improvement out to 3900. Then Point West will have to finish it out in phase 2. **Adam:** Will all the utilities be in the road that Point West is putting in? **Dallas:** Yes. Sewer is already in, water I don't know if it's been inspected. The intent is for all the utilities to come off this road. **Carter:** Our recommendation doesn't need to be contingent because the drawing covers that.

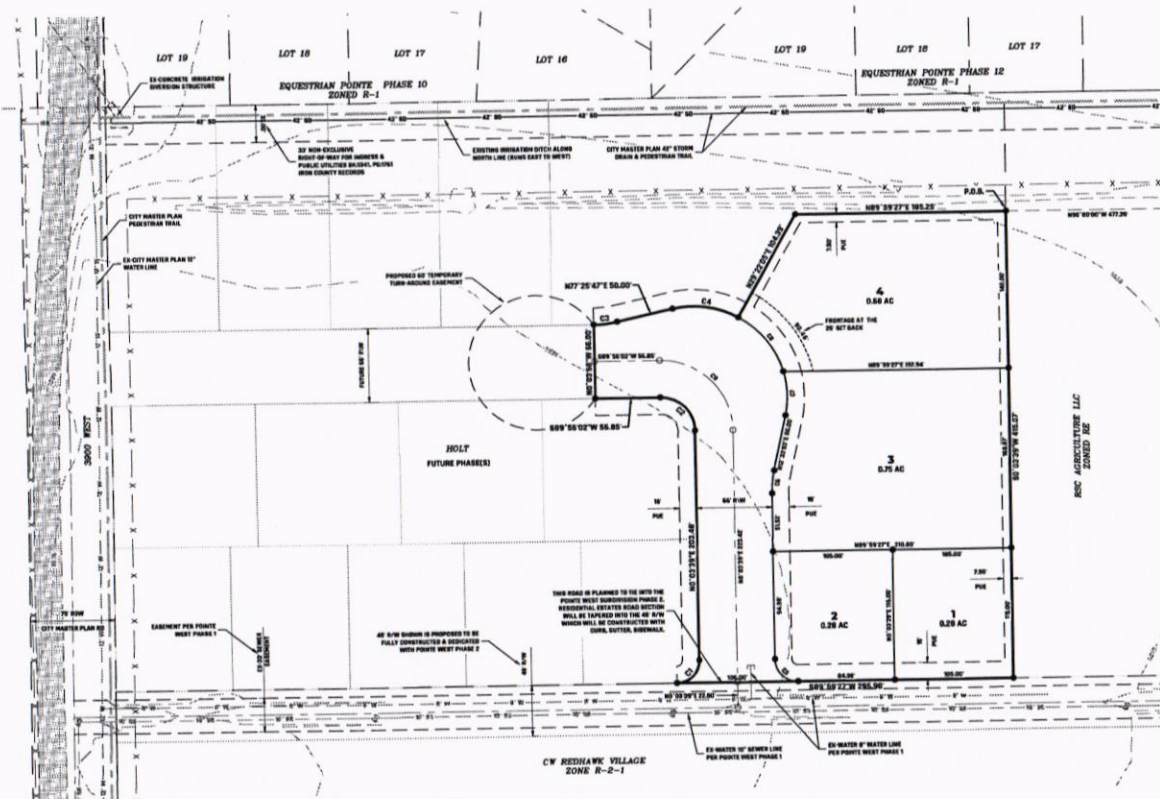
Don: Correct. **Carter:** Is the plan to continue the road to 3900? **Dallas:** We've got it in there with an S curve.

Carter motions for a POSITIVE recommendation for the Subdivision Vicinity plan for the Pasture Lane subdivision; Jennifer seconds; all in favor for unanimous vote.

LOCATED IN SEC. 6, T36S, R11W, SLB&M, CEDAR CITY, UT



VICINITY MAP



LEADS WE CAN SEE
TUES. 8:10PM. SILVER
W117762000
E96015.622-6

NOT SET BY/4.COM SEC 1
T200, RTW, SLB/M
M110246, S400
E/00002, 0110

BEGINNING AT A POINT N 03°39' E, 255.61 FEET ALONG THE SECTION LINE AND W 00°40' 00" W 472.20 FEET FROM THE SOUTHEAST CORNER OF LOTS 1 AND 2, TOWNSHIP 36 NORTH, RANGE 1 WEST, OLD LAKE AREA AND MERIDIAN; THENCE 03° 03' 29" W 48.67 FEET; THENCE S 01° 29' 29" W 296.58 FEET TO A POINT OF CURVATURE TO THE LEFT HAVING A RADIUS OF 53.60 FEET AND A CENTRAL ANGLE OF 46° 58' 48" (RADIUS POINT BEARS N 00°33' W THENCE ALONG THE ARC OF SAID CURVATURE 23.30 FEET); THENCE N 03°39' E 203.48 FEET TO A POINT OF CURVATURE TO THE LEFT HAVING A RADIUS OF 30.60 FEET AND A CENTRAL ANGLE OF 80° 07'37"; THENCE ALONG THE ARC OF SAID CURVATURE 15.50 FEET TO A POINT OF CURVATURE TO THE RIGHT HAVING A RADIUS OF 30.60 FEET AND A CENTRAL ANGLE OF 70° 07'37"; THENCE ALONG THE ARC OF SAID CURVATURE TO THE LEFT HAVING A RADIUS OF 90.60 FEET AND A CENTRAL ANGLE OF 30° 20' 39" (RADIUS POINT BEARS N 00°39' W); THENCE ALONG THE ARC OF SAID CURVATURE 20.73 FEET; THENCE N 07° 28' 47" E 96.00 FEET TO A POINT OF CURVATURE TO THE RIGHT HAVING A RADIUS OF 90.60 FEET AND A CENTRAL ANGLE OF 46° 58' 48" (RADIUS POINT BEARS N 00°33' W); THENCE ALONG THE ARC OF SAID CURVATURE 15.50 FEET; THENCE N 02°20' E 104.39 FEET; THENCE N 09°22' E 185.25 FEET TO THE POINT OF BEGINNING.

CONTAINING 2.92 ACRES, MORE OR LESS

1. THIS PROJECT IS ZONED RE (RESIDENTIAL, ESTATES).
2. THIS SUBDIVISION IS LOCATED IN FLOOD ZONE B, AND AREA OF 600 SQ. FEET FLOOD. SOURCE OF INFORMATION: FROM MAP PANEL NO. 490074-0250B, EFFECTIVE DATE: JULY 17, 1986. REVIEWED TO REFLECT LATEST DATA FEBRUARY 10, 1995A.
3. THIS SUBDIVISION IS LOCATED WITHIN THE TRAFFIC PATTERN ADJUTIVE ZONE (TFZ).
4. P.A.S. WILL BE AT ALONG ROAD FRONTAGE AND TO ALIGN THE SUBDIVISION BOUNDARY AS SHOWN.
5. BUILDING SETBACK WILL BE 25' FRONT, 30' REAR, 8' (MIN) SIDE WITH TOTAL OF 30' SIDE.
6. OVERALL RESIDENTIAL DENSITY FOR RE ZONING IS 2 UNITS / PER ACRE.
7. MAXIMUM AREA FOR PHASE 1: 1.83 ACRES ±; 2: 1.84 UNITS ALLOWED.
8. UNITS ARE PROVIDED FOR MAX 1:1.
9. NUMBER OF FUTURE PHASES ARE UNKNOWN AT THIS TIME AND WILL BE DETERMINED IN THE FUTURE BY THE DEVELOPER.
10. DRAINAGE TO BE CONVEYED IN THE SOUTHWESTERLY DIRECTION FOLLOWING THE EXISTING DRAINAGE PATTERN, THROUGH ROAD SIDE DRAINAGE DITCHES & CULVERTS AS NEEDED.
11. PROPOSED STREETS SHALL BE CONSTRUCTED TO THE CEDAR CITY TOWNARD DETAILS NAR. TYPICAL ROAD SECTION FOR RESIDENTIAL DEVELOPMENT: 12' SIDEWALK + 15'.
12. BEFORE FINAL PLAT APPROVAL, SUBDIVISIONS AND DEVELOPERS OF A PLATTED SUBDIVISION AND SUBDIVISIONS ARE REQUIRED TO CONVERT WATER RIGHTS TO THE CITY ACCORDING TO THE CITY'S WATER ACQUISITION ORDINANCE.
13. THE SUBDIVISION FALLS WITHIN RATES TYPE C PER THE MICHIGAN WELL SURVEY DATA. GROUP C. RATES HAVE A SLOPE RATIO OF 1:100. THEREFORE, THERE SHOULD BE NO CONCERN FOR THE RISK OF EXISTING A LATER DATE THAT IMPROVED THE DOWNWARD MOVEMENT OF WATER OR LOSS OF MODERATELY FINE TEXTURE OR FINE TEXTURE. THESE SLOPS HAVE A SLOPE RATE OF WATER TRANSMISSION.

DEVELOPER: KIMBALL HOLT
ADDRESS: 3876 W 1400 N, CEDAR CITY, UT 84720
PHONE No. (435) 231-4764
EMAIL: KIMBALL190@GMAIL.COM

CURVE TABLE				
CURVE #	LENGTH	RADIUS	DELTA	CHORD
C1	35.59	30.00	90°00'46"	94.0133°E 58.27
C2	41.79	36.00	90°52'37"	94.0133°W 42.47
C3	26.78	96.00	12°30'18"	93.5145°E 20.59
C4	98.28	96.00	41°56'36"	93.5145°E 57.57
C5	31.44	26.00	90°04'32"	94.0133°W 28.20
C6	25.78	96.00	12°30'18"	93.5145°E 20.59
C7	35.58	61.00	28°00'53"	93.2385°W 35.19
C8	63.85	61.00	48°11'45"	93.2385°W 62.05
C9	98.10	61.00	90°52'37"	94.0133°W 42.47

I, BARTH GREEN, MAYOR OF CEDAR CITY CORPORATION, DO HEREBY CERTIFY THAT
THIS VICINITY PLAN HAS BEEN APPROVED BY THE CITY COUNCIL ON THIS
THE ____ DAY OF _____, ____.

GARTH GREEN - MAYOR **RENON SAVAGE - CITY RECORDER**

I, JONATHAN STATHIS, CITY ENGINEER, DO HEREBY CERTIFY THAT THIS VICINITY PLAN WAS EXAMINED AND ACCEPTED BY ME THIS ____ DAY OF _____.

JONATHAN STATHIS - CEDAR CITY ENGINEER

I, ADAM HAHN, CHAIRPERSON OF THE CEDAR CITY PLANNING COMMISSION, DO HEREBY CERTIFY THAT THIS VICINITY PLAN HAS BEEN RECOMMENDED TO THE CITY COUNCIL BY SAID COMMISSION ON THIS THE ____ DAY OF _____, ____.

ADAM HAHN - CHAIRPERSON

1.C.B.C. ST COR SEC 6,
T30S, R7W, S14E
N112S05.47W
E04630.79W

GC **GO CIVIL**
ENGINEERING

VICINITY PLAN FOR PASTURE LANE SUBDIVISION

LOCATED IN SEC. 6, T35S, R11W, SLB&M, CEDAR CITY, UT

CHECKED:

SCALE:
1" = 50'

DATE: _____

5/9/23

18 X 17 SHEETS ARE NOT TO SCALE

**CEDAR CITY
COUNCIL AGENDA ITEM 4
STAFF INFORMATION SHEET**

TO: Mayor and Council

FROM: Donald Boudreau

DATE: May 24, 2023

SUBJECT: Consideration of a Vicinity Plan for the Sky View Estates Subdivision
Located at 2600 North Lund Highway.

Discussion

The subject subdivision vicinity plan has been recommended for approval by the Cedar City Planning Commission. A copy of the Planning Commission's minutes is attached. Also attached is a copy of the subdivision's vicinity plan. As required in the City's subdivision ordinance, once the Planning Commission recommends a subdivision vicinity plan for approval, the plan shall then be presented to City Council for your review and approval, approval subject to alterations, or disapproval.

General Information

Developer-	Portillo
Subd. General Location-	2600 North Lund Highway
Area Land Use Zone-	R2-2
Number of Lots-	55 Twin Home Lots
Lot Size Range-	Approx. 9,000 to 18,000 Square Feet

8. Subd. – Vicinity
Portillo/Bush & Gudgell
(Recommendation)

2600 N. Lund Hwy.
Sky View Estates

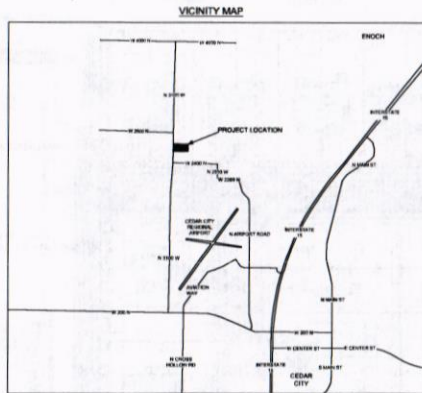
Rick Meyer: This is one of the development pods for Chelsey subdivision. We know there's a development agreement and a PID out there and we're participating in that. Our proposal is for 55 lots with 110 total duplex units and associated roads and utilities. **Adam:** Where is this at exactly? **Dallas:** This is N of phase 1 of the Chelsey PID. North of 2400 and Lund. Sky View fills that whole parcel. **Carter:** Is this in compliance for the development agreement? **Jonathan:** Yes. **Carter:** There are 2 parks planned on here, but once we pass the vicinity plan and goes to final plat, does that lock those park locations in or can a developer change their mind to put units on those locations? **Jonathan:** There's no requirement that they have to build parks in the ordinance. **Carter:** Will this be a PUD? **Jonathan:** It's not planned for a PUD. **Adam:** Is there a requirement for open space? **Jonathan:** No. **Carter:** By them putting it on the plat doesn't require them to keep that space. **Don:** There's nothing in the ordinance that requires open space. Once approved by City Council, they'd have to come back and amend the plat if they wanted to change that. **Rick:** We had units there before. The sewer line going through there turned it into a park. I think he wanted more open park areas for the subdivision. **Carter:** We love it but hope that it stays. **Jonathan:** I assume those are private parks maintained by the HOA. **Rick:** Yes. **Carter:** So, it's a non PUD HOA. **Rick:** Yes. **Adam:** Does staff have concerns? **Don:** No. **Eric:** What provisions are being made from the airport? There's a lot of noise complaints taking place on the W side of the airport due to air traffic. Are there provisions for the people moving in that they cannot make complaints, or will they be in a position where they can make complaints? **Adam:** Anybody can complain. It is in the airport overlay zone, and they get no special privileges. They can request not to fly over their houses, but the airport might say no. **Eric:** Can it be part of the agreement when purchasing the land that they recognize that it's in the flight path of the airport and noise complaints are irrelevant. **Dallas:** There's a note on the final plat that says this falls within the airport overlay zone. **Adam:** But it's not included with each individual parcel? **Dallas:** It's on the subdivision map. **Jennifer:** These would be duplexes and renters. **Don:** These are twin homes. They could be renters. **Adam:** Or owner occupied. **Eric:** I recognize the issue and anyone that builds on the W side that's the down leg for the runway. You'll be precipitating more complaints. The provision should be put in that when they buy the property and can't complain about the airport. **Carter:** That's buyer beware. Were these 1 car garages on the twin homes? Each home only has to have 2 dedicated parking spaces. **Don:** It's a minimum of 2. **Carter:** One in the garage and one in the driveway. **Rick:** It may be different on the blue units than green. The green ones have 1 garage stall and the blue have a 2 car garage stall. **Don:** I believe that's correct. **Carter:** How wide are these streets? **Don:** 45'. **Jonathan:** From 1' behind sidewalk. **Don:** With the 1 car sites there may be some wiggle room to get 3 cars on there. You could have two in tandem. **Rick:** Just a wider driveway. **Don:** That was just suggestion not per ordinance.

Councilmember Isom motions for a POSITIVE recommendation for the Subdivision Vicinity plan for the Sky View Estates subdivision; Jennifer seconds; all in favor for unanimous vote.

B&G PROJECT NUMBER 221062
SKY VIEW ESTATES

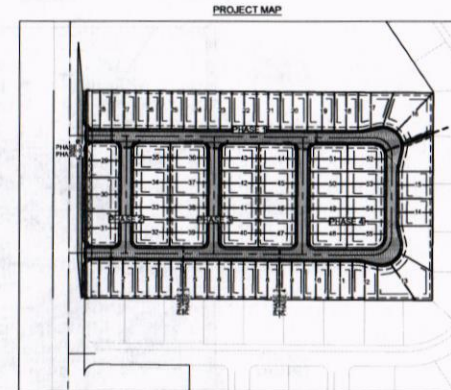
VICINITY PLAN
LOCATED IN CEDAR CITY, UTAH

NORTHWEST 1/4 OF SECTION 33, T 35S, R 11 W, SLM
PARCEL # D-0747-0798-0000



SHEET NO.	DESCRIPTION
1	COVER SHEET
2	SITE PLAN
3	DETAILS

PROJECT INFORMATION	
ZONING	R-2-2
TOTAL AREA	16.24 ACRES
TOTAL UNITS	110
DENSITY	6.14 D.U./ACRE
AIRPORT OVERLAY NOTE: PROPOSED PROPERTY FALLS WITHIN THE RESIDENTIAL AIRPORT OVERLAY ZONE. REFERENCE CHAPTER 26 PLANNING AND ZONING ARTICLE XIV, AIRPORT OVERLAY ZONING FOR FURTHER DETAILS.	
FLOOD ZONE DESIGNATION: FLOOD DESIGNATION ZONE X.	
SUBDIVISION NOTE: THIS SUBDIVISION WILL BE SUBJECT TO REQUIREMENTS OF AN APPROVED PUBLIC INFRASTRUCTURE DISTRICT (PID).	
SUBDIVISION NOTE: THIS SUBDIVISION WILL BE SUBJECT TO A DEVELOPMENT AGREEMENT PER RESOLUTION 25-0412.	



GENERAL NOTES

- 1) CONTRACTOR IS RESPONSIBLE TO VERIFY LOCATIONS OF ALL UTILITIES PRIOR TO COMMENCEMENT OF WORK IN ANY ZONE.
- 2) ALL WORK AND MATERIALS SHALL COMPLY WITH ST. GEORGE CITY STANDARD SPECIFICATIONS.
- 3) PROJECTS SHALL INSTALL AN INFORMATIONAL SIGN ON SITE BEFORE CONSTRUCTION BEGINS. THIS SIGN SHALL HAVE A MINIMUM SIZE, PLACEMENT LOCATION AND CONTENT INFORMATION WITH THE COMPANY NAME, PHONE CONTACT AND GRADING PERMIT NUMBER.
- 4) PROJECTS SHALL SUBMIT A DUST CONTROL PLAN WITH DETAILS ON EQUIPMENT, SCHEDULING AND REPORTING OF DUST CONTROL ACTIVITIES.
- 5) A MANDATORY PRE-CONSTRUCTION MEETING WILL BE REQUIRED ON ALL PROJECTS PRIOR TO ANY GRUBBING, GRADING OR CONSTRUCTION ACTIVITIES. THE PERMIT HOLDER WILL BE REQUIRED TO NOTIFY ALL DEVELOPMENT SERVICE INSPECTORS.
- 6) FOLLOW APPENDIX 7 STANDARDS FOUND IN THE IBC.
- 7) ALL OBJECTS SHALL BE KEPT OUT OF THE SIGHT DISTANCE CORRIDORS THAT MAY OBSTRUCT THE DRIVER'S VIEW.

DUST CONTROL

- THESE DUST CONTROL MEASURES MUST BE OBSERVED AT ALL TIMES
- EARTH MOVING ACTIVITIES:**
- 1) APPLY WATER BY MEANS OF TRUCKS, HOSES AND/OR SPRINKLERS AT SUFFICIENT FREQUENCY AND QUANTITY, PRIOR TO CONSTRUCTING, DURING AND AFTER EARTHMOVING ACTIVITIES.
 - 2) PRE-APPLY WATER TO THE DEPTH OF THE PROPOSED CUTS OR EQUIPMENT PENETRATION.
 - 3) APPLY WATER AS NECESSARY AND PRIOR TO UNEXPECTED WIND EVENTS.
 - 4) OPERATE HAUL VEHICLES APPROPRIATELY IN ORDER TO MINIMIZE FUGITIVE DUST AND APPLY WATER AS NECESSARY DURING LOADING OPERATIONS.
- DISTURBED SURFACE AREAS OR INACTIVE CONSTRUCTION SITES:**
- 1) WHEN ACTIVE CONSTRUCTION OPERATIONS HAVE CEASED, APPLY WATER AT SUFFICIENT FREQUENCY AND QUANTITY TO DEVELOP A SURFACE CRUST AND PRIOR TO EXPECTED WIND EVENTS.
 - 2) INSTALL FENCE BARRIER AND/OR "NO TRESPASSING" SIGNS TO PREVENT ACCESS TO DISTURBED SURFACE AREAS.

APRIL 2023
BUSH & GUDGELL, INC.
Engineers - Planners - Surveyors
205 East Tabernacle #4
St. George, Utah 84770
Phone (435) 673-2337



OWNER / DEVELOPER
CARPENTER HOMES
EDDIE PORTERLO
915 202 4964
1288 JON BATTLE BLVD. BLDG C
EL PASO, TEXAS 79606
ENGINEERING CONTACT
BUSH AND GUDGELL, INC.
205 EAST TABERNAACLE #4
ST. GEORGE, UT 84770
MIKE MEYER - PROJECT MANAGER
(435) 673-2337



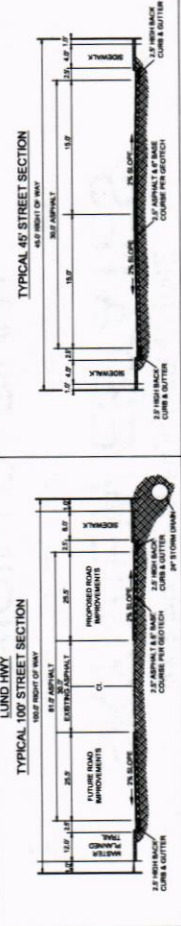
BUSH & GUDGELL, INC.
Engineers - Planners - Surveyors
205 East Tabernacle #4
St. George, Utah 84770
Phone (435) 673-2337 / Fax (435) 673-3161
www.bushandgudgell.com



DATE: APRIL 2023
DRAWN: JG
CHECKED: JG
APPROVED: JG
SCALE: AS SHOWN
JOB NO.: 221062

COVER SHEET
SKY VIEW ESTATES
LOCATED IN CEDAR CITY, UTAH

SHEET 1 OF 3
FILE D:\BUSH\B&G\221062\221062.dwg



ALL CORNER SIDE YARDS WILL REQUIRE
A MINIMUM SETBACK OF TWENTY(20) FEET

PROPOSED INTERSECTION IS IN COMPLIANCE PER SECTION 3.2.2 OF CEDAR CITY ENGINEERING STANDARDS

#7

NO EXIT

DETOUR



**Parking
Lot**

EXIT



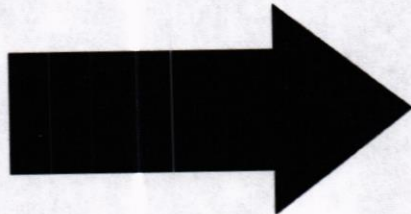
Road Closed

Festival City Farmers Market

Saturdays 6:30 am-3 pm

Wednesdays-June 21-Oct 4

2-9pm



No Parking in this Box

The Johnson Center
for Community Arts...

Wind
Apartments

The Soda Nerd

Bright Future Tattoos

Massage
Center

Centro Woodfired
Pizzeria
Pizza • \$\$

Bunnis

IG Winery &
Tasting Room

En and Allen
Studio Theatre

Eastland Center
Farmers Market

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Park



W HARDING

W CENTER

N 10th ST

Set-up Instructions

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ROAD
CLOSED

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W Harding Ave

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The Johnson Center
for Community Arts...

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ImagePro Printing
& Copying

Bright Future Tatto

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GoogleCity
Farmers Market

CEDAR CITY COUNCIL

AGENDA ITEMS – 8 + 9

TO: Mayor and City Council
FROM: City Attorney
DATE: June 3, 2023
SUBJECT: Requested General Land Use and Zone amendments for properties located at approximately 222 S 900 W, 234 S 900 W, and 256 S 900 W.

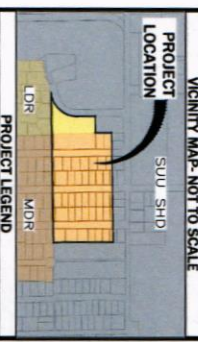
DISCUSSION:

Pursuant to the Planning Commission's discussion regarding general land use amendments and zone changes for property located at approximately 222 S 900 W, 234 S 900 W, and 256 S 900 W, two ordinances were prepared. These proposed changes pertain to three contiguous properties located near properties included in the General Plan as Student Housing District. The requested changes would:

1. designate the General Land Use as Southern Utah University Student Housing for all three properties; and
2. then all the properties would be rezoned from their current zones, namely R-1 Residential-1 (R-1) for the west side of 256 S 900 W and R-2 Residential-Two Unit (R-2-2) for the remainder, to SUU Housing District (SHD).

The applicant currently owns 222 S 900 W and 234 S 900 W and intends to purchase 256 S 900 W from the current owner, the Corporation of the Church of Jesus Christ of Latter-day Saints. These proposed changes are consistent with the desires of the property owners. The Planning Commission gave a **negative** recommendation on the requested changes (see the attached minutes). Please consider whether to pass these ordinances amending the general land use plan and zoning in this area.

VICINITY MAP- NOT TO SCALE



PROJECT LEGEND

PROPOSED GENERAL PLAN BOUNDARY
EXISTING GENERAL PLAN BOUNDARY
PROPOSED GENERAL PLAN LABEL
EXISTING GENERAL PLAN LABEL
(XX)

REVISIONS		DATE:	BY:
NO	DESCRIPTION:		
1			
2			
3			
4			

RED HOLLOW
ENGINEERING

176 WEST 725 SOUTH
CEDAR CITY, UTAH
PHONE: (435) 865-1833

PROJECT:
THUNDERBIRD WAY PROJECT
GENERAL PLAN CHANGE

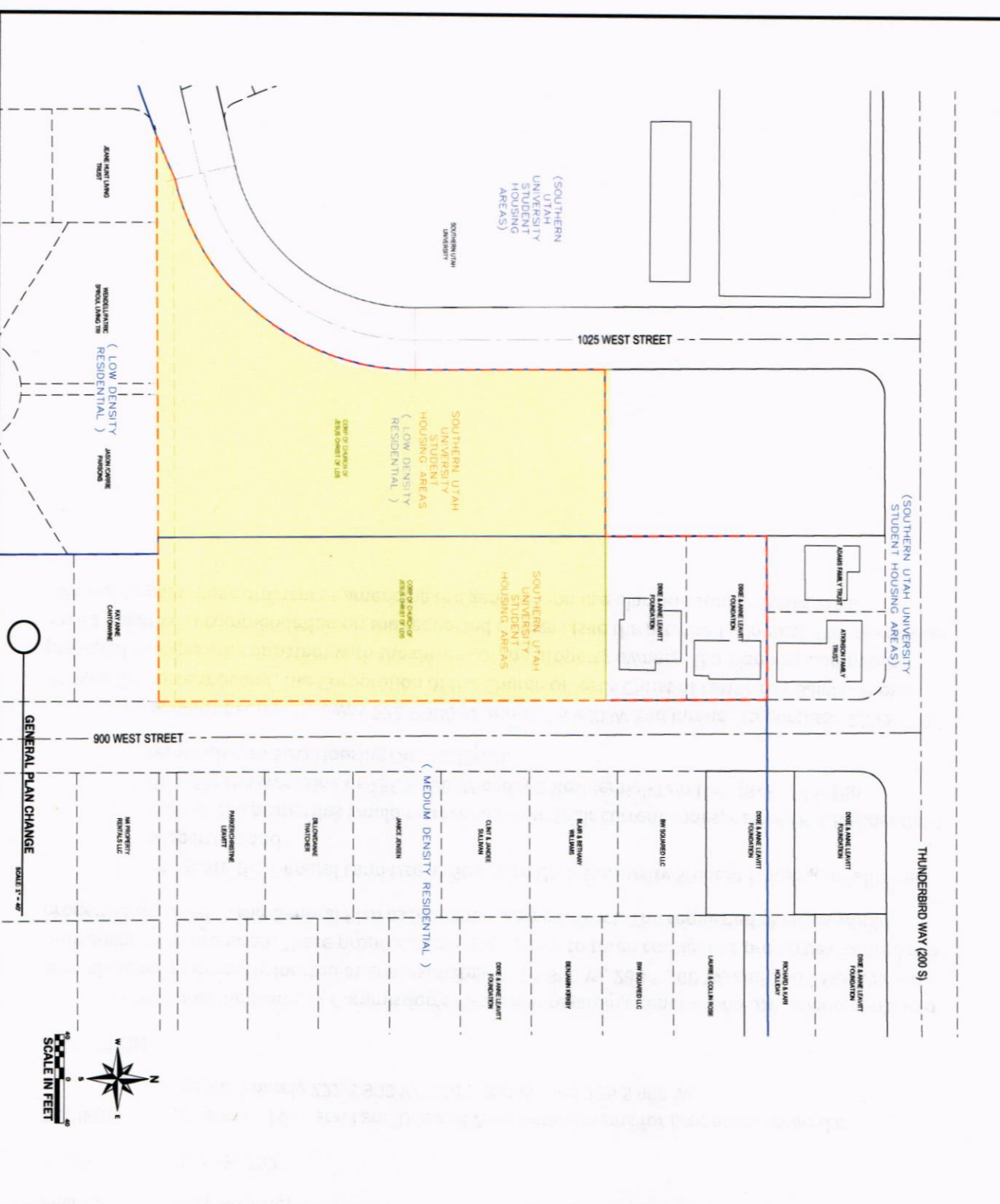
D.A.L.F.F.
CEDAR CITY, UT

SHEET TITLE:
GENERAL PLAN
CHANGE

CHECKED: -
DRAWN: NMM
DATE: 4-25-23

SCALE: 3" = 40'

SHEET NO:
1 OF 1



willing to participate or allow the county to grade. The developer is and we're working through that to come to agreement with the city/county to make modifications to that, if they want to before 4B expands.

Jennie motions for POSITIVE recommendation for the subdivision vicinity plan on 4B Ranch Phase 4; Ray seconds; all in favor for unanimous vote.

3. PUBLIC HEARING

General Land Use Amend:	256 S. 900 W.	Leavitt/Red Hollow Eng.
Low Density Residential to	Parcel #B-1115-0002-0000	
SUU Student Housing	Thunderbird Way Project	
District (SHD)		
(Recommendation)		

Adam stated that we will discuss public comments for items #3-6 together.

Mark Leavitt: I don't represent Leavitt Land. I represent the Dixie & Ann Leavitt Foundation (DALFF). In November, we approached the church, and this is dealing with that property. There was another project done in SLC with another foundation to create standards based housing into an area where a meeting house was to be abandoned. We approached them and are now in the process of trying to finalize the appraisals for the purchase of this ground and the purpose of building housing for SUU students. **Dane Leavitt:** In our meeting on April 4th, Mark wasn't here, but we were proposing that the area DALFF owns on 700, 800, and 900 West be apartments, and we proposed that those areas be rezoned into SHD. There was a civil discussion by neighbors which they were outlining their reasons and they asked for us to look for other alternatives. We went to SUU and talked to the administration and said for them to take this property from us and trade and use that for parking that you need. They would trade us property to the west of the church building for us to use as student apartments. That would give us the acreage we need and not interfere with 700 & 800 W.; the university came back and identified the grassy area W. of the church as the subject of the exchange. Their processes are committee driven and long, and it will be a while before that happens because that requires approval by the governing bodies. That will combine the church property and the green grassy area S. of the tennis courts as single place for student housing can be concentrated. **Mark:** As well as the apartments to the N. **Carter:** The ones by the tennis courts. **Mark:** Yes. **Dane:** The university owns that property but has the favor of John Dalton in 2025, when it reverts to the university to exchange with the understanding that it would be demolished and replaced. Seeking to get SHD MP status for the church property and to have that rezoned. Right now, the university property is in SHD. There's been a lot of discussion with neighbors, and we understand their concerns. Many of them deal with N-S travel along 1100 and 1125. After the discussion by neighbors, we have an idea that's been discussed in a narrow group, but good. Mark will describe that later. **Adam:** You're looking at rezoning the church property and the overall goal is eventually you'll abandon that section of roadway and build a complex across that section of land that encompasses the existing church lawn and apartment building. **Mark:** Part of it. We're doing away with 1025. Part of it would be kept as a private road to access and the egress would not come onto on 1150, but on 200. **Adam:** Some will have to be kept because there's a house with driveway access. **Mark:** We've had

questions about taking the church property those that have open gates to the back from the N of their lots. All our designs are leaving the ROW there so they can get out. **Adam:** Does staff have concerns? **Jonathan:** Onjulee received 2 letters today that I'd like to get into the minutes. {See Exhibits A & B}. We have information regarding noticing that went out. **Randall McUne:** There is a requirement to notify neighbors within 300' of the zone change boundary. As it is set in city ordinance, that notice has to be sent 5 business days prior to this meeting. There were a couple that were missed: one was UDOT, and one was a private property owner. As we discussed with staff, we can see 3 options you can take from here. You can take the route of waivers, which it doesn't sound like we did. **Dane:** The person that we missed is here. **Randall:** Is he willing to waive service? If some complain about inadequate service affirmatively waive that about service, you're good. Paul stated that UDOT can do what they do, so we're not worried too much about those. We would need an actual waiver from Gayle that he has no complaint on service. Option 2 is you could allow the conversation today and not vote until the next meeting for them to give property notice to the missing ones. The 3rd option you could proceed forward and without that waiver understanding that any that did not receive a proper waiver could appeal to the District Court and any decision that council makes for the affirmative today. We want to address it, and if went that route and the appeal went through the Leavitt's are taken the risk going forward today that 2 different people can appeal it later. **Dane:** It will be your choice and Gayle's choice on waiving. This would be just saying that you're not going to bring action to court. If we need to come back in a month, it's not the end of the word. We will not complain. **Jonathan:** It would be 2 weeks. **Dane:** The city received a letter from the church indicating that they were the owner of the property and they're in discussions with us and they have no objections to the zone change. **Adam:** We don't like to zone change property if they don't have notice. **Carter:** Have the other properties that were discussed not gone to council? **Don:** Correct. **Dane:** We're going to see how this comes to know what to ask for at the next stage. We're no longer focusing on the 700 & 800 W. parcels. Our focus has been moved here and to look for alternatives. **Carter:** We're talking about these parcels, but all-encompassing this with the grey area. **Adam:** As you look at this map the bluish teal color is currently the SHD zone with the MP SHD overlay. It doesn't mean it's currently zoned that way; it's just in the overlay for the General Plan (GP). To the W is low density and the E is medium density on the GP. **Dorian Page:** I understand a person cannot request a zone change if they don't own the property. The church is not requesting the zone change, and the Leavitt's aren't the owners of property. Is that against the laws? The church would have to request the zone change. **Randall:** The general rule if someone wants to petition the city for something that you have an ownership of interest. The difficulty in creating a bar that says you cannot change a zone for someone who isn't asking it. State statute has a notice for additional requirements if you are changing someone else's zone. Under State LUDMA, they assume it's possible that there are other zoning requirements and notifications. We need some ownership interest to justify why we're doing it, but state law doesn't require all owners to consent. **Dane:** We are waiting for the appraisals and the church processes. We have an understanding that it will happen. The city has changed zoning in areas of its own initiation in the 80's and 90's when they created segments of our neighborhood from R-3 from R-2 without the initiation of owners. It didn't happen on 200 W. we asked that it not, but in other areas it was changed by the city's decision. **Adam:** We have a letter from the church. {See Exhibit "C"}. With legals blessing we'll continue with the meeting. **Randall:** As long as we have proof of some ownership even under contract. We've never had an issue with that before. **Dane:** There is not a contract. There is an understanding it will happen, but not a contract yet. The church's existing owner said they are supportive of the student

housing and have no objection. That is the indication. **Adam**: Do we need to look into this a bit? **Randall**: That's probably a good idea. **Adam**: Do we continue the meeting and let you give us an idea of what to do before we vote? **Randall**: That's probably the best. I've not have one I've done. There are a lot of people here. **Mark**: How many times have you had people come in to purchase a piece of property if it's correctly zoned? **Adam**: If the law says that you have to have some ownership or some contract, then you have no standing. **Mark**: It's not a written contract. **Randall**: It could be helpful for them to provide me with the details you have; I could plug that into the law to see if you meet it. **Adam**: Do you have a verbal contract on property? **Mark**: Yes. **Dane**: We won't object if you need more time. With the neighborhood here, let's have Mark discuss an idea that's concerning what I believe is the core of the concerns. **Adam**: I do not want to waste the public's time. I want to hear from anyone that wants to speak to this item. If Mark has something to tell us about the property. Before any motion we'll refer to legal to make sure we got the green light; if not, we'll table this. **Jennie**: We have 2 items that we need to deal with as far as moving forward. **Adam**: That's true. Should we address them at the same time on whether or not they have standing? **Jennie**: If the gentleman is here to answer questions on the waiver, get that one out of the way and then we can get an answer on the ownership. **Carter**: I don't think we'll leave this meeting with a definite. They'll be coming back in 2 weeks including the ownership issue. **Adam**: Who was not properly notified? Gayle. **Gayle Warner**: We have the letter. **Adam**: Were you notified within 5 days of this meeting? **Randall**: It's by the postmarked date. **Adam**: If anyone in the meeting believes they were not properly notified I'd like to hear from you.

KayAnne Cantonwine: I live at 306 S. 900 W. and right next door to the church. I wasn't notified for this meeting. **Adam**: Do you object to this meeting continuing because you were improperly notified? **KayAnne**: Yes. **Brent Drew**: She was sent a notice. The notifications were sent out through the post office as certified letters, and we have proof that was given to the city. Mr. Warner was the only one not notified. We can't guarantee that the post office will deliver it correctly. **Don**: Brent is correct. I go through those before each one of these meetings. As I recall, it is the Warner one that I could not find. **KayAnne**: I received notices of the other meetings. **Don**: What's your address? **KayAnne**: I live at 306 S. 900 W. **Adam**: That's noted and on record. Do they have to receive certified letter or hand delivered? **Don**: It can be either one. It is required to be 5 business days prior to the meeting that the certified mail is post marked or hand delivered. **Adam**: Do you have record of all certified mail? **Brent**: Yes. The city has it. If you were sent a notice, there's no guarantee the post office delivered it. They were sent certified. That part of the ordinance was met. **Carter**: Other than the one. **Brent**: Yes. Any of the others do not have the same bearing. **Jennie**: Did we confirm that nobody cares about UDOT? **Randall**: If they were notified, they had the ability to be here to scream about it, but theoretically, yes. It's probably working its way up the bureaucracy of UDOT. They could appeal later within the 30 day appeal window if they have an objection. You'll want to decide on your end and not worth the appeal but leave the risk to Leavitt. If you decide to wait 2 weeks, they would be best served to get those notices for the next one so there's no argument. **Jennie**: Is there a mechanism to make the decision to move forward? Do we make a motion and vote to make this an official recommendation and when? **Randall**: That's the safest way to go. It's best to make a motion. That way it's concrete and discussed and if it gets appealed that will be included in the record. By the end of this meeting, you'll need to vote or explain why you're not. **Adam**: I'll say that we'll make the decision to table this item after we hear from the public. **Mark**: I had a visit with my friend Gayle yesterday. He expressed to me the concern and problems

they're finding where it narrows to 37'. There's 60' of road and after that. We watched traffic and how much it goes up and down. Whether we do anything here or not, it's an increasing problem. This isn't our problem here; this is the city problem. They said they want to take 10' off each of our lots, and that's not working with our neighbors because they'd end up with a driveway that is angled. There's got to be some other way. We thought about an idea, but we've not taken this deeply, but I've taken it to the university. We presented it to Jonathan prior to this meeting. The problem here is the narrowness and it keeps going through, but any throughfare needs to go without too many stops or difficulties. We have 1275 that is a broad, open road with no traffic or houses on the W. side, and on the E. are the facilities for SUU. We met with the physical facilities, and they made it clear that their interest would be to come here and split the parking lot on 200 to connect into 1275 and come up 400, which is an artery through town, connecting down S to get on freeway. The more difficulty is finding a way to get through and around to connect with 600 S. They're both dealing with land owners. There is a quick solution down 1275 and connect on 4th. 1275 has 60' of width and space on the W. where it can be expanded as needed. The university liked the idea, and it gave them the capacity. They've struggled with how to get parking for the athletics department. If the road came through, it would be split, and they would abandon a section that would give them parking on both sides. Gayle said we should go back to when this was an abandoned road and blocked off. Block off 1100 W. and 1025 S. or divide the capacity of the streets and traffic connect coming up 200 and come down and have 2 different accesses and ways to turn. It will solve a lot of problems with the people. I know they don't like a 4-story building. In the letter 208 is one building. There will need to be 3-4 buildings to put into the process that's defined by the number of parking stalls required. In the letter I said that with every building comes 106 parking stalls, which means the streets aren't lined with student housing parking. It's a win/win for the neighborhood. **Carter:** You don't have any preliminary drawings on what you're doing with the church parking lot? **Mark:** Not really. Our first construction will be on 1025 W. that we already own and is currently under the SHD zone.

Adam opened the public hearing.

Dorian: I live at 345 S. 1100 W. There are some good ideas, and that thoroughfare is one idea, but you can't do both. Nobody will choose to go through the freeway side if there's no access. **Mark:** If the road from 1150 comes down and this is blocked off the only people would come through there. More than half of the traffic goes around because there's no access to 1100 through that street.

Dorian: The people coming down 200 S. and 1100 W., they'll go down 800 and 300 W. That will cut it down. It needs to be studied before. **Adam:** Let me remind everyone that any comments on this public hearing are related to the rezoning and the general MP change. The road is an idea but is not part of this meeting today. **Dorian:** How can it not be? It will be impacting this. **Adam:** It's not on the agenda. Comments need to be directed towards the zone change and MP change. **Dorian:** Parking is an issue. If you're driving on 1100 W. at the old president's residence, that's now a daycare center. There's parking along both sides that are narrow. At the Dixie State technical school, their requirement is 1 stall per bed. Ours is .75 per bed. Over the last several years it always came up issues. Parking along 1100 W. if there are 3 units in there where the church is now. A comment was made that this will alleviate student housing in these areas. they can put the apartments in there, but the homes will rent to students. It only exacerbates the problem. I plead that you don't change the zone before you address parking and access.

Gayle Warner: I had a visit with Mark and he's a personal friend. I am not in favor of the zone change. He explained to me their plan in the next several years is to build (4) 4-story apartment complexes to house 208 people per complex. That's 832 people that will need parking and in my opinion, it devalues my home to be next to loud college kids. The problem I see is the community is being torn apart by this zone change and there has got to be a solution for both. I told Mark that I would try to disagree without being disagreeable. I object to the thing raised earlier until a better solution is found. Traffic on 1100 W. has increased exponentially and I invite anyone to come out and try to back out of my property during lunch time from the high school. If you add 800 students, it will impact that. With the buses and semi-trucks and delivery vans. This year was a good example of what happens on a narrow street. During a snow storm my neighbor had a car parked on the street and was hit by a female college-aged student and demolished their car. The city has to look at the problem with travel and I believe that a study should be done when school is in session during peak hours to know how much traffic we have. I counted 10 cars per minute go by my house. That's higher than any other street other than Main St. I know my neighbors are mostly opposed to this zone change. I've lived here long enough to know most everyone. We all live in R-1 close to university. I am not happy with that idea. **Terri Atkinson:** My father owns the corner house 2nd S. and 9th W. My daughter and I live in the basement. The construction of the building on the corner of 8th and 2nd. All day long every day we are literally vibrated out of our beds from the shaking because of construction. They're replacing the sewer piping and they get started at 6:00 a.m. and into the late evening. If we just take the 2 great big buildings in the back and side yard. **Paige Mayther:** Right behind the corner lot this area on the W was raised less than a year ago. We were in here because of the proposed zone change was this whole area and the 2 houses to the south of us. There were a lot of meetings to come in to say a driveway next to the houses is for the student building. **Terri:** It went from the driveway to get to one building; now 2 more buildings are going up. This may be the last 5 years of my father's life. It sucks living in a construction zone. He built this house to live in and now he's uncomfortable.

Clint Sullivan: I live at 265 S. 900 W. across from the church in the 2-story house that Dave Miller built. My family moved up to Cedar 9 years ago from St. George because we were looking for a smaller, quieter place to raise our kids. We found that in Cedar City. We love the city. Living close to the university. The addition that brings with athletics and things. I am 100% opposed to living next to 4-story towers. We'll have no view of the sunset anymore; we'll sit in the shadows. I think I represent the majority of what 900 W. feels. Do we remember months ago when the commencement speaker drama took place here? If we're pushing to grow the university these problems will multiply. I don't get why we want the university to grow. That will bring more crime, more problems, more traffic and more money. We are against rezoning.

Stephen Gwin: I live on the E side of campus now. I stood up to give the answer that I was told. We lived on Dewey Ave. and now there's a giant 4-story apartment complex. Scott Wyatt, the president of SUU at the time, came and said that they didn't have enough money. My wife is a university professor, and the state wasn't giving more money. They were only rewarding student population size, not for graduation rates or performance marks. He made the decision to double and triple the student population. That was a public meeting. I was here when the SHD was created, and over the objections of thousands of members of the community. We were told when it was created by the then city attorney that in order for a piece of property to be changed from the current to SHD, there would

be a lot of processes and procedures and due process to be heard. Not too long after it was pushed through and changed, we were told that now it was part of the GP, it was a rubber stamp. All the lengthy due process that citizens could trust in to vet the change was not there. There were meetings, but the property owner if theirs was in GP, they had the right to expect it to be rubberstamped and switched to SHD. We have a university that needs to expand. We have children and grandchildren who need jobs to stay in Cedar City and business to come to Cedar City. That means growth. I'd like to remind the commission that our city relies a lot on tourism and on aesthetics. When we plop down SHD in the middle of neighborhoods, at some point it will affect our tourism dollars. They come in and they see this hodge podge and a giant complex and the next is student rentals. It doesn't flow well. The logistics are not good. It would be wonderful if we could grow out 1 lot at a time from the university. Find available property. There are great layouts that have expansion areas but maintain low density residential areas around campuses. Expanding in all directions with apartment complexes and not maintaining low density around campus. Keep these things in mind about tourism and some residential areas around campus.

Janice Jensen: I live at 275 S. 900 W. I want to ask the Leavitt Family Foundation if they will tell us for sure if they have plans in place for how many apartment buildings there will be on this project.

Mark: It depends on the size of the buildings that are build restricted by the number of parking stalls. We'll put in as many as there can be. We have 208 in the plan that we have. They are 4-story buildings, and there could be 3 or 4 buildings. **Janice:** I'd like to ask the Leavitt Family Foundation to consider what their plan is to compensate people whose property value may drop as a result of their project. **Dane:** We look at it from 2 perspectives. One is macro and one is micro. Macro looking at the community as a whole not a better place to put 600-800 students than in the space not occupied by houses. It's located near the freeway and adjacent to SUU. Minimizes the gradual creep of the university. It contains it. On a micro basis there's no question that it changes the neighborhood. Change is driven by the university that has gone from 400 to 15,000 students and to accommodate that. As to compensation our values are affected by each other. My home on 200 W. increased because my neighbor had a great year. We're not responsible for the good or bad what comes from our use as long as it's a lawful use. We have a good team that maintains our apartments.

Mary Foremaster: I live on 800 W. I want to remind the commission and the Leavitt's about the vision that our former Mayor Sherratt had for SUU's expansion and housing. The university was buried and hidden, and new students can't get off I-15 and try to find it. He suggested going north. There's an exit and off-ramp to I-15 north of town. If we kept those housing developments going north, there's plenty of space going that direction and not disrupt these neighborhoods with young and older families. Remember that vision he had. That's one of the reasons we wanted to live there. All these buildings will pop up on the north side. I am against this rezoning. It almost feels like this is a formality and they'll do what they're going to do.

Rich Wilson: I'm the 2nd largest owner of apartments in the Cedar City area. I am here to tell you that I get offers on my apartments from California at least 1 a month for the last 6 months. What does that mean to Cedar City? There are people that desire to come in and build the apartments that have no ownership in the town or could care less. There's been rhetoric about Leavitt Land and family. I know them well. We're fortunate to have people caring about this community to build a community inside and out. That zoning was done to put housing for students in that corridor. We approved it. I

sat on this board for 12 years. To sit here and say to the Leavitt's that we want you to go away is a travesty. Somebody will come that doesn't care and not love this community the way that the Leavitt's do. Since the first of the year, we had people coming up and taking away the future of the town. As we go forward, be grateful that we have a developing family that cares about this community and the residents and do what's right for the university community and not driven by their own greed. They desire to make each product better.

Laurie Bunker: I live on 900 W. My mother lives in this house and we have elderly relatives that renovated this house. We have 3 generations living on 900 W. I spoke at the last PC meeting. I want to remind you that several years ago this place was packed, and you were going to look at rezoning again. We fought for our neighborhood. They approved the high density or the SHD. You can see all the overlays and because of the council's decision at that time saying that 700 W. – 900 W. the circle and 1100 were going to be protected except for the lots adjacent to 200 S. The rest would be ok. People have moved in and purchase homes in that area because they said the S side of campus streets would be protected. The N side was zoned for growth. We are fully aware that the Leavitt's are invested in the community and take care of their buildings. We know there will be other people that would love to build where ever they can. As residents of these blocks that will be affected, we want you to stand by the decision that you made, and we trusted in when we made our life decision. Hold the lines you agreed to. It's our neighborhood and way of life. We're asking you to hold to the plan that was agreed upon.

Michell Griffith: I live on 1100 W. We live in the neighborhood where we've been neighbors for 30+ years. We built purposely in the R-1 zone have try to keep neighborhood intact. When we received the letter, the first thing I saw was the letter head of the church saying they support the zone change. Did they know that there was going to be quite a lot of opposition to that or was it presented that it will be wonderful for the neighborhood? They're not living there; it's not wonderful. Does he know that opposition? **Dane:** When we asked for the letter at the last meeting, the absence of a letter was noted. We contacted David, the director of temple affairs for Utah, and said there was opposition among the neighbors, and we needed to have an indication of the church's support. The reason is that church eager to support education, repurpose the building and use for the building and providing housing near the university. In the letter received from Mark, there was a project they had with the Ivory Foundation in SLC. That apartments had standards based housing and it's that interest the church has that lead to these discussions. **Michelle:** Was he aware it is adjacent to R-1 and you're proposing a 4-story building into an R-1 zone? **Dane:** I don't know what he knows. We've dealt with people down from him. He is aware that it's an R-1 and R-2 zone. He's aware that it's adjoining the university and there are not spaces like the church property for student housing anywhere. The church is sensitive to the feelings of everyone. It is not a lack of sensitivity, but rather the judgement of the circumstances of the university's need to be supportive of this project. **Michelle:** Can we get contact information so we can contact him with our opinions? **Dane:** Your bishop is welcome to get the contact information. **Michelle:** We're trying to save our neighborhood.

Stewart Jones: I'm an administrator at SUU. The president had to be out of town tonight, but she would say that she's sorry that growth is hard. I'm friends with many of you. When Scott Wyatt was made president, he was told by the commissioner of higher education that the only university they worried about in this state was SUU. Enrollment was flat from 2008-2014. In a state that was

growing, they wanted to provide accessed education. They were concerned why we were not doing that. In President Benson's letter, she does want to moderate the face to face student growth in Cedar City. The majority of growth for the university over the next decade will be online. From 311 in 2019 to over 3,000 fully online students. We want to moderate face to face growth so it's about 5% tops a year. Not only will that happen because it's the charge of the president from legislature and the higher education board to provide access to education, but it's the natural growth that is happening in southern Utah. We happen to be the university between 2 of the fastest growing counties in the country. The quality of our education and growth of the region will naturally grow the university. Many people in this community favor growth until it hits close to home. It's impacted my street. In some way I understand how you feel. We get a lot of support in the community to grow because we provide an economic engine as one of the largest employers in the community. Our growth has a rippling effect. It impacts real estate and small business; it gives our children a fighting chance to stay in our community. We have bought properties to the N, but there is no parcel to the N that is uninhabited with willing seller like there is here. We will continue to buy properties as they become available to the N. I'd like to express appreciation to the Leavitt's and others willing to invest to accommodate the growth of the university. I think it's hazardous the Leavitt's are even here and I'm here and grateful to help the university. So many things they can do with this charity. They could invest in other community and nonprofits. We're talking to developers that care about these neighborhoods. It could be an out of town developer that plops something down and does not care about the impact. I understand the pain. The university needs to grow and grow moderately. For 125 years, we've grown together as partners and continue to speak civilly to each other.

Paula Troxell: I have the letter from Mindy Benson to the friends and neighbors of SUU. I disagree that 400 students should be considered moderate. One building for 200 students, we need 20 dormitories to house 4,000 students. If you approve this, it is only a band aid for a short period, and you'll destroy the center of town.

Andrea Nelson: I don't live in the neighborhood, but I grew up there. There's good arguments on both sides. I want to talk about how important education is. My dad was the founding Dean of Education at SUU. I'm concerned about education. Maybe we don't understand all the reasons for growth. One is the requirements for getting into a college have been decreased. You don't have to pass a test anymore or your GPA or ACT/SAT scores. It's not required. If you pay money, you get in. That decreases the quality of students coming into college. Teachers are frustrated that their students aren't on college level. They aren't required to be college ready. There was a special needs student in high school that was offered a scholarship, but he is reading on a 3rd grade level. His grades were inflated for his situation. He will not graduate through SUU. There's a problem there. I was concerned with the page of SUU for elementary and secondary education.

"Elementary Education

The Teacher Education faculty at Southern Utah University decry inequity and injustice in our educational system and greater society. We commit to developing and nurturing educators who value all people in the communities they serve. Such professional educators will act as agents of change, advocate for equity and justice in their schools and communities, and will embolden students to do the same."

{Excerpt taken from SUU's Elementary Education page: www.suu.edu/ed/teacher/elementary.html}

Equity, not equality and not merit based. There is nothing to teach people how to teach people to be better teachers in their mission statement. Bigger is not always better. If most of the growth will be online, how many apartment buildings do they really need? There's good and bad on both of these but look at the reality of what's going on in the community. Quality is better than quantity.

Ashley Coats: I was a student at SUU 20 years ago. It's a wonderful town and college, but the big reason I came here was it was so beautiful. The small neighboring places were a good place and felt like home when I wasn't home. I found my husband in college. We loved the community and moved onto 800 W. It would be so sad to break up that beauty that kept me and others like me. Is there opposition to having smaller places for these students to come and live? Does it have to be a 4-story building when we know that will not make a big difference in the long run? Do they have opposition to having pretty houses or apartments to blend into the neighborhood? **Eric Leavitt:** We feel the same about this community. This is a challenge. Aesthetics are important, and what we propose we want it to be beautiful. The economic realities are that these buildings have to be paid for through rents and students have to be able to afford it. The disconnect between lower density and affordability for students. In order for it to be affordable so they can come to school, it has to be done in density. I'm not saying they have to be ugly or inconsistent with what the neighborhood is. The same thing will happen if it were duplexes, and our goal is to stem the tide of single-family housing (SFH) and families leaving and others coming in. I grew up in the neighborhood too. You wonder why we're proposing this. Our goal isn't to ruin the neighborhood. Our goal is to stem the tide of what we see as an encroachment of SFH going away from being occupied by SF and being rented by 5-6 students. Can we acknowledge that when that happens, the pride of ownership goes down? A lot of times the owner of the property isn't in Cedar City and rely on the students to keep up the house. Up 500 on some parts you'll see evidence of what we're hoping to stem the tide from. **Ashley:** I know many people living across the street and my fear is that they will leave and people from out of town will buy the houses. What family will buy their house with noisy college students across from them? More students will be put in these houses because of this massive complex that will go up. It's sad to lose good families. The elementary is going to be moved somewhere else. If we could change a little less, it would be wonderful. I oppose the giant building. I know we need housing, but I don't think this is the answer.

Laura Henderson: I've heard from students that lived in these recent housing projects on 200 S. and Dewey Ave. If this wasn't important this crowd wouldn't be sitting here. I've talked to students in Founders Hall and most who have lived there say it's expensive. They prefer to go into homes where there's no RA on the floor and it is less expensive. It's the cost factor. If building student housing, sooner or later that overbuilding will result in that becoming low income housing. The fact that many classes are going online doesn't surprise me. They don't have to pay for student housing, they don't have to pay for a meal plan, and there's no commute. There was a student living in a residence, and they went to SUU for one year. That student lives in Arizona and is getting their education at SUU online. Listen to the rhetoric to try and convince us this is good and needed. I'm not saying getting more students but be mindful and satellite buildings and student housing. Factor into our public transportation improvements. I was dismayed to hear that SUU doesn't require ACT/SAT to get in. If you have the cash, you can go. I appreciate all your opinions. I'm part of what's happening in the community and I think progress needs to marry the history involved these neighborhoods. Find better solutions.

Adam closed the public hearing on items #3, 4, 5, 6

Jennie: Can you explain standards based housing? **Eric:** Standards based housing was termed by the Ivory Foundation. The reference arrangement at the U of U, the goal is to create housing that conforms with the standards of the LDS church. It doesn't mean they have to be members of the church or code rules, but the behavior to live in the facilities have to live up to. It can't be associated with SUU because SUU can't have that kind of housing. It needs to be more open access. Not to say the DALFF wouldn't be constrained by the laws. There are federal housing laws we have to live up to. The difference is when SUU is state funded and the U of U Ivory Foundation and the case at SUU what the DALFF would have to do. The approach to the church was that they did it at the U of U and we have a need for housing, but it has to be separated from the university. Consistent with what the church's missions is to promote education and provide healthy, safe standards based housing.

Carter: With this situation, my experience as a real estate agent, a contract is a contract in writing. To make sure we're in compliance, before the next meeting in 2 weeks, do you feel that we could resolve this issue of the church making a request or a written contract? **Dane:** The church process is detailed and involves committees. It is conceptually approved at the presiding bishopric level and sent back to the temple affairs of Utah. Process anticipates an appraisal and approval committee. Those processes will be made July 1 and go on vacation for a month and we hope it will happen by Aug. 15th. I do not anticipate a written contract until it has been approved consistent with the church's patterns. It's not as simple as us buying real estate. University's process with local administration concerning the exchange, that process requires approval by its governing bodies and takes time. We do not insert ourselves until they have the meetings. We have no written contract, but an oral understanding that is subject to contingencies. We anticipate it will happen. **Randall:** The statute that will be the most appropriate to answer the question is Utah cod 10-9a 205-5 that speaks about providing a special notice of private property owners located entirely within a zoning map or amendment. Part of the notice has to state that the owner of real property no later than 10 days after the day of the first public hearing to file a written objection to the inclusion of the owners property and the map amendment. I don't know why they have that statute if you couldn't propose a zone change for property that is not yours. It could be for dual owners that one wants it, and one doesn't. When I go through state statute, they speak of 2 different areas. Legislative and administrative. Theirs talks about a land use application vs. regulation. Land use we would put as legislative in the legal area where you're changing the zoning ordinance or map. That is a regulation change. I can't find anywhere in the statute that mentions "owner". It talks about your ability as a Planning Commission you can propose a zone change when nobody's asking for it. You can propose a change to the zoning map. Don did that with the GP that has similar language that you don't need to have an owner to make application. Land use applications that deal with not regulation or zoning and it says owner a lot in one statute. The fear that I am the newbie on this issue, I asked Paul Bittmenn, and he responded they need a letter from the owner that states they know about the zone change and are ok with it. The Leavitt's have a letter from the LDS church, that is as close that they could get. That's my understanding that's the standard that we get a letter from the actual property owner. Dorian and I work with BOA. If go to their process it specifically has language that says as applied to a parcel of property that he owns, leases or in which he holds some beneficial interest. They have a different standard then you for zone change, but it's the same standard if you're applying what is already in the zoning ordinance to a specific development. **Jennie:** The first statute you read that you had a 10 day notification for a response period. **Randall:** After today's hearing. The owner

of the property for the proposed zone change gets 10 days after today's hearing to file a written objection to it. **Jennie:** We have a letter. Do those 2 things conflict or does the letter override the 10 days? **Randall:** The letter is to meet this ahead of time. Because it's a legislative act, you don't have to grant it even if you wanted to. Public clamor can be considered on a zone change because it's legislative. **Adam:** We have approval from legal to proceed with a motion. I recommend we proceed even though there's some discrepancy in the notification that will allow those that were not notified to pursue their remedy legally. Are there any other discussion or recommendation? **Jennie:** As a proud alum of SUU nearly 30 years ago, Carter said that there are too many realtors on this body than one organization should have. I wanted to throw out what Dane brought up of the macro things going on. Our community at large is growing. Now we have 195 residential properties on the market, up from a low of 54. In May 2020, we had 210. Our inventory is going down, which is affecting the cost of housing. That's not news to anyone. One reason that we are lacking inventory is the ability to build new homes and having an R-1 and R-2 zone converted into student housing takes that much more land out of having the ability to build medium and low density housing, which we also need. Not that we need one or the other, we need both. **Adam:** We'll do item #3 then the rest of them. **Carter:** #3 is the west half. **Jonathan:** It's the same parcel, but the zoning map cuts it in half. **Carter:** #3 & #4 is the West half of the property; #5 & #6 is the East half. **Don:** Correct.

Adam motions for a NEGATIVE recommendation for the General Land Use Amendment, from Low Density Residential to SUU Student Housing District (SHD), on property located at approx. 256 S. 900 W.; Ray seconds; John votes NAY; motion passes for NEGATIVE recommendation.

4. PUBLIC HEARING

Zone Change: R-1 to SUU 256 S. 900 W.
Student Housing District (SHD) Parcel #B-1115-0002-0000
(Recommendation) Thunderbird Way

Leavitt/Red Hollow Eng.

Adam motions for a NEGATIVE recommendation for a Zone Change, from R-1 to SUU Student Housing District (SHD), on property located at approx. 256 S. 900 W.; Ray seconds; John votes NAY; motion passes for NEGATIVE recommendation.

5. PUBLIC HEARING

General Land Use Amend: 256 S. 900 W.
Medium Density Residential Parcel #B-1115-0002-0000
to SUU Student Housing Thunderbird Way Project
District (SHD)
(Recommendation)

Leavitt/Red Hollow Eng.

Adam motions for a NEGATIVE recommendation for the General Land Use Amendment, from Low Density Residential to SUU Student Housing District (SHD), on property located at approx. 256 S. 900 W.; Ray seconds; John votes NAY; motion passes for a NEGATIVE recommendation.

6. PUBLIC HEARING

Zone Change: R-2-2 to SUU 256 S. 900 W. Leavitt/Red Hollow Eng.
Student Housing District (SHD) Parcel #B-1115-0002-0000
(Recommendation) Thunderbird Way

Adam motions for a NEGATIVE recommendation for a Zone Change, from R-2-2 to SUU Student Housing District (SHD), on property located at approx. 256 S. 900 W.; Ray seconds; John votes NAY; motion passes for a negative recommendation.

The meeting was adjourned at 7:20 p.m.

Onjulee Pittser, Executive Assistant

CEDAR CITY ORDINANCE NO. _____

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S
GENERAL LAND USE PLAN FROM LOW AND MEDIUM DENSITY RESIDENTIAL
TO STUDENT HOUSING DISTRICT FOR PROPERTY LOCATED AT
APPROXIMATELY 222 SOUTH, 234 SOUTH, AND 256 SOUTH 900 WEST.**

WHEREAS, the owners/intended owners of property located at 222 South, 234 South, and 256 South 900 West have petitioned Cedar City to change the current General Land Use Plan from Low Density Residential and Medium Density Residential to Student Housing District, the properties are more particularly described as follows:

PARCEL ACCT# 69762

SERIAL NUMBER B-1115-0008-0000, ALL OF LOT 2, BLOCK 1, F.A. THORLEY
SUBDIVISION

PARCEL ACCT# 69861

SERIAL NUMBER B-1115-0013-0000, ALL OF LOT 3, BLOCK 1, F.A. THORLEY
SUBDIVISION

PARCEL ACCT# 69457

SERIAL NUMBER B-1115-0002-0000, LOTS 4 THRU 13, BLK 1, F A THORLEY
SUBDIVISION; SW1/4NE1/4 SEC 15,T36S,R11W, SLM; EXCL B-1115-20

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed general land use amendment and gave the proposal a negative recommendation; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed general land use change finds the proposed change furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's General Land Use Plan, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's General Land Use Plan is amended from Low Density Residential and Medium Density Residential to Student Housing District for properties located at 222 South, 234 South, and 256 South 900 West, and more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's General Land Use Plan.

This ordinance, Cedar City Ordinance No. _____, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Ayes: ____ Nays: ____ Abstained: ____

Dated this _____ day of May 2023.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

CEDAR CITY ORDINANCE NO. _____

AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S ZONING DESIGNATION FROM R-1 RESIDENTIAL (R-1) AND DWELLING TWO UNIT (R-2-2) TO STUDENT HOUSING DISTRICT (SHD) FOR PROPERTY LOCATED AT APPROXIMATELY 222 SOUTH, 234 SOUTH, AND 256 SOUTH 900 WEST

WHEREAS, the owners/intended owners of property located at 222 South, 234 South, and 256 South 900 West have petitioned Cedar City to change the current zoning designation from R-1 and R-2-2 to SHD, the property is more particularly described as follows:

PARCEL ACCT# 69762

SERIAL NUMBER B-1115-0008-0000, ALL OF LOT 2, BLOCK 1, F.A. THORLEY SUBDIVISION

PARCEL ACCT# 69861

SERIAL NUMBER B-1115-0013-0000, ALL OF LOT 3, BLOCK 1, F.A. THORLEY SUBDIVISION

PARCEL ACCT# 69457

SERIAL NUMBER B-1115-0002-0000, LOTS 4 THRU 13, BLK 1, F A THORLEY SUBDIVISION; SW1/4NE1/4 SEC 15, T36S, R11W, SLM; EXCL B-1115-20

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendment and gave a negative recommendation to the proposal; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendment finds the proposed amendment furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's zoning designation is amended from R-1 and R-2-2 to SHD, for property located at 222 South, 234 South, and 256 South 900 West, and more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. _____, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Ayes: ____ Nays: ____ Abstained: ____

Dated this _____ day of May 2023.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

Renon Savage

From: Paula Troxell <paulatroxell@protonmail.com>
Sent: Tuesday, May 30, 2023 2:15 PM
To: Terri Hartley; Craig Isom; Tyler Melling; R. Scott Phillips; Ron Riddle; Garth Green; Renon Savage; Donald Boudreau; Jonathan Stathis
Subject: [EXTERNAL]: Please vote NO to SHD on 900 W

*Please make sure the following letter is read aloud at the **June 7, 2023 Cedar City Council Meeting**:*

Dear Cedar City Council,

I am writing to express my opposition to the general land use amendment and zone change proposed by the Leavitts at 222, 234, and 256 S 900 W. Please do NOT change these lots from R1 and R2 to Student Housing District.

SUU is bursting at the seams. Cedar City needs to protect the heart of our beloved community from being swallowed up by its uncontrolled growth. While it is a vital and important part of our community, it is only a one part. Families are also vital and important. This project will force the continued exodus of families from the heart of Cedar.

I encourage you to watch the replay of the planning commission on May 2 and April 4. Our neighborhood showed up in full force to express their opposition to SHD and the planning commission agreed with us both times. I also encourage you to drive 700, 800, 900 and 1100 W, south of University. These are some of the nicest blocks in our City and show pride in ownership. This is my neighborhood and I love it.

Please honor the 2022 General Plan and vote NO to SHD on 900 W.

Sincerely,

Paula Troxell

Sent with Proton Mail secure email.

CEDAR CITY COUNCIL

AGENDA ITEMS – 10

TO: Mayor and City Council
FROM: City Attorney
DATE: June 3, 2023
SUBJECT: Requested Zone amendments for property located at approximately 1900 S Old Highway 91, Cedar Trails RDO, Pods 1, 2, and 17.
DISCUSSION:

Pursuant to the Planning Commission's discussion regarding zone changes for property located at approximately 1900 S Old Highway, 91, one ordinance was prepared. These proposed changes pertain to Pods 1, 2, and 17 in the Cedar Trails RDO (also referred to as the Middleton Trails RDO). The requested changes would:

1. Change Pod 1 from MPD to R-3-M;
2. Change Pod 2 from MPD to R-1; and
3. Change Pod 17 from MPD to CC.

These proposed changes are consistent with the desires of the property owners and the previously approved RDO. The Planning Commission gave a **positive** recommendation on the requested changes (see the attached minutes). Please consider whether to pass this ordinance amending the zoning for these three pods.

CEDAR CITY ORDINANCE NO. _____

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S
ZONING DESIGNATION FROM MASTER PLANNED DEVELOPMENT (MPD) TO
HIGH DENSITY RESIDENTIAL (R-3-M), R-1 RESIDENTIAL (R-1), AND CENTRAL
COMMERCIAL (CC) FOR PROPERTY LOCATED AT APPROXIMATELY 1900
SOUTH OLD HIGHWAY 91, CEDAR TRAILS RDO PODS 1, 2, AND 17**

WHEREAS, the owners of property located at approximately 1900 South Old Highway 91, Cedar Trails RDO Pods 1, 2, and 17 have petitioned Cedar City to change the current zoning designations as listed below for the portions also designated below under PARCEL ACCOUNT NUMBER 0499679, PARCEL NUMBER B-1877-0006-0000, the property is more particularly described as follows.

CEDAR TRAILS RDO, POD #1. Proposing to change the current zoning designation from MPD to R-3-M.

BEGINNING AT A POINT WHICH IS SITUATED N.89°43'49"E. ALONG THE 1/4 SECTION LINE 46.88 FEET, N.19°05'52"E. 248.44 FEET, AND N.74°48'58"W. 40.54 FEET FROM THE WEST QUARTER CORNER OF SECTION 27, TOWNSHIP 36 SOUTH, RANGE 11 WEST, SALT LAKE BASE & MERIDIAN, THENCE N.74°48'58"W. 296.54 FEET TO THE CENTERLINE OF THE FUTURE KEN MIDDLETON PARKWAY, THENCE ALONG SAID CENTERLINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS OF 14,384.00 FEET, A DISTANCE OF 1248.01 FEET (THE CHORD OF SAID CURVE BEARS N.36°04'03"E. 1247.62 FEET), THENCE DEPARTING SAID ROAD CENTERLINE N.89°52'01"E. ALONG THE 1/16 LINE 795.61 FEET TO THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 27, THENCE S.0°01'30"E. ALONG THE 1/16 LINE 220.60 FEET, THENCE S.70°17'08"W. 493.47 FEET, THENCE S.51°09'02"W. 295.82 FEET, THENCE S.57°48'28"W. 173.09 FEET, THENCE S.66°13'02"W. 127.63 FEET, THENCE S.44°38'07"W. 213.01 FEET, THENCE S.31°44'33"W. 258.83 TO THE POINT OF BEGINNING.
CONTAINS 13.57 ACRES OF LAND

CEDAR TRAILS RDO, POD #2. Proposing to change the current zoning designation from MPD to R-1.

BEGINNING AT A POINT WHICH IS SITUATED N.89°43'49"E. ALONG THE 1/4 SECTION LINE 46.88 FEET, FROM THE WEST QUARTER CORNER OF SECTION 27, TOWNSHIP 36 SOUTH, RANGE 11 WEST, SALT LAKE BASE & MERIDIAN, THENCE N.19°05'52"E. 248.44 FEET, THENCE N.74°48'58"W. 40.54 FEET, THENCE N.31°44'33"E. 258.83 FEET, THENCE N.44°38'07"E. 213.01 FEET, THENCE N.66°13'02"E. 127.63 FEET, THENCE N.57°48'28"E. 173.09 FEET, THENCE N.51°09'02"E. 295.82 FEET, THENCE N.70°17'08"E. 493.47 FEET TO THE 1/16 LINE, THENCE S.0°01'30"E. ALONG THE 1/16 LINE 1106.72 FEET TO THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 27, THENCE S.89°43'49"W.

ALONG THE 1/4 SECTION LINE OF SAID SECTION 27 1286.70 FEET TO THE POINT OF BEGINNING.
CONTAINS 22.52 ACRES OF LAND

CEDAR TRAILS RDO, POD #17. Proposing to change the current zoning designation from MPD to CC.

BEGINNING AT THE WEST QUARTER CORNER OF SECTION 27, TOWNSHIP 36 SOUTH, RANGE 11 WEST, SALT LAKE BASE & MERIDIAN, THENCE S.89°53'37"W. ALONG THE 1/4 SECTION LINE OF SECTION 28, TOWNSHIP 36 SOUTH, RANGE 11 WEST, SALT LAKE BASE & MERIDIAN, 843.92 FEET, THENCE N.41°09'15"E. 42.73 FEET, THENCE N.48°56'30"W. 145.00 FEET TO THE SOUTHEASTERLY RIGHT OF WAY LINE OF OLD HIGHWAY 91, THENCE ALONG SAID RIGHT OF WAY LINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS OF 13,951.00 FEET, A DISTANCE OF 1527.75 FEET (THE CHORD OF SAID CURVE BEARS N.37°54'51"E. 1526.99 FEET), THENCE N.89°52'01"E. ALONG THE 1/16 LINE 524.20 FEET TO THE CENTERLINE OF THE FUTURE KEN MIDDLETON PARKWAY, THENCE ALONG SAID CENTERLINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT HAVING A RADIUS OF 14,384.00 FEET, A DISTANCE OF 1248.01 FEET (THE CHORD OF SAID CURVE BEARS S.36°04'03"W. 1247.62 FEET), THENCE DEPARTING SAID ROAD CENTERLINE S.74°48'58"E. 337.08 FEET, THENCE S.19°05'52"W. 248.44 FEET TO THE SOUTH LINE OF THE SW1/4NW1/4 SAID SECTION 27, THENCE S89°43'49"W. ALONG SAID LINE 46.88 FEET TO THE POINT OF BEGINNING.
CONTAINS 19.21 ACRES OF LAND

WHEREAS, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendment and gave a positive recommendation to the proposal; and

WHEREAS, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendment finds the proposed amendment furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah, that the City's zoning designations are amended from MPD to R-1, R-3-M, and CC as more particularly delineated and described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. _____, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Ayes: ____ Nays: ____ Abstained: ____

Dated this _____ day of June, 2023.

GARTH O GREEN, MAYOR

[SEAL]

ATTEST:

RENON SAVAGE, RECORDER

3. PUBLIC HEARING

Zone Change: MPD to R-3-M approx. 1900 S. Old Hwy. 91
Middleton/Platt & Platt
(Recommendation) Cedar Trails RDO, Pod #1

Adam stated that we will be handling items #3, #4 & #5 together

Dave: This is part of the Cedar Trails RDO that was approved a couple months ago. These are 3 of the pods within that parcel. The current zoning of the 480+ acres is MPD, which is a zone that's retired. Nothing can happen now until we do those zone changes. **Craig:** Are these zones consistent with the RDO that was approved? **Dave:** Yes. These are the pod #'s and areas. **Craig:** And the densities are consistent with the RDO. **Dave:** Yes. **Carter:** Where's pod one? **Dave:** This is the one here. I tried to delineate them without doing a cross hatch. The purple boundary is for pod 2. The lighter colored is R-3 and the other blue boundary. **Craig:** Does this front Old Hwy. 91? **Dave:** Yes. **Carter:** Through my stepmother I am related to the Middletons, but I have no part of this project whatsoever. **Adam:** So, you are just rezoning those 3 parcels? **Dave:** Yes. This is the first step for them developing that. We'll have to do a road dedication and minor subdivision to divide those 3 parcels.

Adam opened the public hearing.

Eric Bergson: Yesterday, I rode my bike down Old 91 and the road was closed because they're doing another parcel by the old motorcycle park. I recognized the signs for zone changes. As a cyclist, I was able to drive by the signs and noticed the public meeting was today. I didn't see those signs posted last week. I believe public notifications was a bit remised. Beyond that, what really bothers me is that we're selling out our future by paving this whole city. Almost everyone up here is some kind of real estate investment person. I see a conflict of interest here. We're selling out our future and our grandchildren's future. We don't want the same situation in St. George. It's a congested mess. At this time there's no infrastructure to support what we have already built and we're putting more stuff in. It doesn't make sense. I am a concerned citizen. What we're doing is wrong. Think about this more carefully than short-term. We've gone boomtown in Cedar City and doubled the population in the past 10 years. The police force can't handle that. There are only 3 police officers available all Sunday. If you drive downtown Main St., it's already congested to the point of rush hour backups. This planning needs to be done better and need to consider what's in the future for our grandchildren. **Carter:** What's the law behind public notification? **Randall:** In our city ordinance there are a handful of requirements when going through that formality. First one is at least 5 business days' notice within 300' radius of what's being changed. Those are the ones that are most directly impacted by the zone change. The second is the posting of the signs. Our ordinance doesn't set a time frame on that. Procedurally, it appears that has been met. **Don:** Correct.

Adam closed the public hearing.

Adam: Does staff have concerns? **Don:** This is consistent with the RDO that City Council recently approved. **Adam:** And it doesn't affect density. **Don:** The RDO sets the number of units. This is just a zone change. **Carter:** Don, can you explain what an RDO is? **Don:** RDO stands for Residential Development Overlay. This area was previously MP for low density. The RDO in general terms is a small general plan. The city determines the pods or areas for proposed zone changes and number of units. Some of the infrastructure concerns were changed with the MP. **Jonathan:** The MP was updated specifically for water and went through a transportation MP recently. This area is included in all those MP. As the area develops, they need to install MP improvements and the city pays the upsizing. Everything's in accordance with the MP as development occurs. **Carter:** The city has a MP, but when a developer comes with a large piece of property that's not all the same zoning, they ask for the RDO. It's basically a MP within a MP that they can do different types of housing in one large piece of property. **Councilmember Isom:** With commercial down there, I'm hoping it will offload some of the traffic that comes through town.

Adam stated that the commission would be voting on each individual item separately.

Councilmember Isom motions for a POSITIVE recommendation for the Zone Change from MPD to R-3-M at Cedar Trails RDO, Pod #1; Carter seconds; all in favor for unanimous vote.

4. PUBLIC HEARING

Zone Change: MPD to R-1 approx. 1900 S. Old Hwy. 91
Middleton/Platt & Platt
(Recommendation) Cedar Trails RDO, Pod #2

Councilmember Isom motions for a POSITIVE recommendation for the Zone Change from MPD to R-1 at Cedar Trails RDO, Pod #2; Jennifer seconds; all in favor for unanimous vote.

5. PUBLIC HEARING

Zone Change: MPD to CC approx. 1900 S. Old Hwy. 91
Middleton/Platt & Platt
(Recommendation) Cedar Trails RDO, Pod #17

Councilmember Isom motions for a POSITIVE recommendation for the Zone Change from MPD to CC at Cedar Trails RDO, Pod #17; Carter seconds; all in favor for unanimous vote.


Adam explained that the commission is a recommending body; these items will go to City Council for final approval; if they want to track items, keep track of the city's agendas and speak during their meetings on these items and they will not be posted.

Don stated that it will be posted on the State website. Randall stated that the earliest date would be June 7th.

WITHIN SECTIONS 27, 28, & 33, T36S, R11W, SLB&M

3007 NOTICE BOUNDARY

ZONING:

 PROPOSED ZONE CHANGES

 EXISTING ZONING BOUNDARIES



DATE	DATE
DATE	DATE
DATE	DATE
DATE	DATE
DATE	DATE

PROPOSED ZONE CHANGE WITHIN
CEDAR TRAILS RDO
WITHIN SECTION 27, T. 36 S., R. 11 W., S14E4M
CEDAR CITY CITY, IRON COUNTY, UTAH

PROPERTY OWNER:
NIDDELTON GROUP, LLC
3440 WESTWARD AVE.
ENOCH, UT 84721

DRAWN BY:
D.M. CLARKE

CHECKED BY:
E.B. PLATT

DATE: May 05, 2023

SCALE: 1" = 100'

PROPOSED ZONE CHANGE WITHIN CEDAR TRAILS RDO
(RESIDENTIAL DEVELOPMENT OVERLAY)
WITHIN SECTIONS 27, 28, & 33, T36S, R11W, SL&M

P. PLATT & P. PLATT, INC.
CONSULTING
CIVIL ENGINEERS
&
LAND SURVEYORS
195 N. 100 E.
CEDAR CITY, UT 84720
TEL: (435) 566-6151
FAX: (435) 566-8567
EMAIL:
PLATT@PFWEST.COM



DATE	2023.05.05
BY	PLATT
CHECKED BY	PLATT
DATE	2023.05.05
SCALE	AS SHOWN

PROPOSED ZONE CHANGE WITHIN
CEDAR TRAILS RDO
WITHIN SECTION 27, T. 36 S., R. 11 W., SL&M
CEDAR CITY, MOH COUNTY, UTAH

PROPERTY OWNER:
MODULION GROUP, LLC
3440 WESTWARD AVE.
ENOCH, UT 84721

DRAWN BY:
D.M. CLARKE
CHECKED BY:
P.L. PLATT
DATE: May 05, 2023
SCALE: AS SHOWN

PAGE: 2 OF 2

PARCEL 1 (09-1877-0005-0000) TOTAL ZONE CHANGE AREA:

BEGINNING AT THE WEST QUARTER CORNER OF SECTION 27, T. 36S., R. 11W.,
SL&M; THENCE S. 87° 33' 37" W. ALONG THE L/4 SECTION LINE 843.82 FEET; THENCE
N. 41° 09' 15" E. 43.75 FEET; THENCE S. 87° 33' 37" W. 145.00 FEET TO THE SOUTHEASTLY
RIGHT-OF-WAY LINE OF THE I-15 FRONTAGE ROAD; THENCE ALONG SAID RIGHT-OF-WAY
LINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF
1393.00 FEET A DISTANCE OF 112.77 FEET (THE CHORD OF SAID CURVE BEARS
S. 87° 33' 37" E. 126.88 FEET) TO A POINT LOCATED ON THE NORTH LINE OF THE
SOUTHWEST QUARTER OF THE NORTHWEST QUARTER (SW/4NW/4) OF SAID SECTION
27; THENCE N. 87° 33' 37" E. ALONG THE L/4 SECTION LINE 1575.45 FEET TO THE
NORTHEAST CORNER OF SAID SW/4NW/4; THENCE S. 1° 01' 30" E. ALONG THE L/4
SECTION LINE 122.35 FEET TO THE SOUTHEAST CORNER OF SAID SW/4NW/4;
THENCE S. 87° 33' 37" W. ALONG THE L/4 SECTION LINE OF SAID SECTION 27 1395.37 FEET
TO THE POINT OF BEGINNING.
CONTAINS 51.30 ACRES OF LAND
SUBJECT TO A GRANTING EASEMENT ALONG OLD HIGHWAY 91 HEREIN
RECORDED IN BOOK 1801, PAGE 49 OF OFFICIAL MOH COUNTY RECORDS.

POOR1

BEGINNING AT A POINT WHICH IS SITUATED N. 80° 49' 49" E. ALONG THE L/4 SECTION LINE
45.88 FEET; N. 1° 01' 30" E. 248.41 FEET; AND N. 24° 48' 58" W. 40.54 FEET FROM THE WEST
QUARTER CORNER OF SECTION 27, TOWNSHIP 36 SOUTH, RANGE 11 WEST, S&T L&E BASE & MERIDIAN; THENCE N. 24° 48' 58" W. 296.54 FEET TO THE CENTERLINE OF THE
FUTURE KEN MODULION PARKWAY; THENCE ALONG SAID CENTERLINE ALONG THE ARC
OF A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS OF 14.384.00 FEET, A
DISTANCE OF 1248.00 FEET (THE CHORD OF SAID CURVE BEARS N. 24° 48' 58" W. 1247.82
FEET); THENCE DEPARTING SAID ROAD CENTERLINE N. 80° 49' 49" E. 248.41 FEET
TO THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE
NORTHWEST QUARTER OF SAID SECTION 27; THENCE S. 1° 01' 30" E. ALONG THE L/4
SECTION LINE 230.80 FEET; THENCE S. 87° 33' 37" W. 405.43 FEET; THENCE S. 1° 01' 30" E. 248.41 FEET;
THENCE S. 1° 01' 30" E. 230.80 FEET; THENCE S. 87° 33' 37" W. 127.43 FEET; THENCE
S. 87° 33' 37" W. 213.01 FEET; THENCE S. 31° 14' 33" W. 218.83 TO THE POINT OF
BEGINNING.
CONTAINS 13.37 ACRES OF LAND

POOR2

BEGINNING AT A POINT WHICH IS SITUATED N. 80° 49' 49" E. ALONG THE L/4 SECTION LINE
45.88 FEET; FROM THE WEST QUARTER CORNER OF SECTION 27, TOWNSHIP 36 SOUTH,
RANGE 11 WEST, S&T L&E BASE & MERIDIAN; THENCE S. 1° 01' 30" E. 248.41 FEET;
THENCE N. 24° 48' 58" W. 40.54 FEET; THENCE N. 24° 48' 58" W. 296.54 FEET; THENCE
N. 24° 48' 58" W. 233.41 FEET; THENCE N. 87° 33' 37" E. 127.43 FEET; THENCE N. 37° 48' 30" E.
175.09 FEET; THENCE N. 1° 01' 30" E. 230.80 FEET; THENCE N. 87° 33' 37" E. 405.43 FEET TO
THE L/4 LINE; THENCE S. 1° 01' 30" E. ALONG THE L/4 LINE 1586.75 FEET TO THE
SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF
SAID SECTION 27; THENCE S. 87° 33' 37" W. ALONG THE L/4 SECTION LINE OF SAID
SECTION 27 1395.37 FEET TO THE POINT OF BEGINNING.
CONTAINS 22.52 ACRES OF LAND

POOR3

BEGINNING AT THE WEST QUARTER CORNER OF SECTION 27, TOWNSHIP 36 SOUTH,
RANGE 11 WEST, S&T L&E BASE & MERIDIAN; THENCE S. 87° 33' 37" W. ALONG THE L/4
SECTION LINE OF SECTION 28, TOWNSHIP 36 SOUTH, RANGE 11 WEST, S&T L&E BASE &
MERIDIAN, 843.82 FEET; THENCE N. 41° 09' 15" E. 43.75 FEET; THENCE N. 87° 33' 37" W.
145.00 FEET TO THE SOUTHEASTLY RIGHT-OF-WAY LINE OF OLD HIGHWAY 91; THENCE
ALONG SAID RIGHT-OF-WAY LINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE
LEFT HAVING A RADIUS OF 1393.00 FEET, A DISTANCE OF 112.77 FEET (THE CHORD
OF SAID CURVE BEARS N. 87° 33' 37" E. 126.88 FEET); THENCE N. 87° 33' 37" E. ALONG THE
L/4 LINE 124.20 FEET TO THE CENTERLINE OF THE FUTURE KEN MODULION PARKWAY;
THENCE ALONG SAID CENTERLINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE
RIGHT HAVING A RADIUS OF 14.384.00 FEET, A DISTANCE OF 1248.00 FEET (THE CHORD
OF SAID CURVE BEARS S. 87° 33' 37" W. 1247.82 FEET); THENCE DEPARTING SAID ROAD
CENTERLINE S. 24° 48' 58" W. 1247.82 FEET; THENCE S. 1° 01' 30" E. 248.41 FEET TO THE
SOUTH LINE OF THE SW/4NW/4 SAID SECTION 27; THENCE S. 87° 33' 37" W. ALONG SAID
LINE 46.88 FEET TO THE POINT OF BEGINNING.
CONTAINS 19.21 ACRES OF LAND

CEDAR CITY COUNCIL

AGENDA ITEMS – 11

TO: Mayor and City Council

FROM: City Attorney

DATE: June 3, 2023

SUBJECT: Request to vacate PUE at approximately 700 East Canyon Ranch Drive.

DISCUSSION:

Pursuant to the Planning Commission's discussion to vacate a PUE at approximately 700 East Canyon Ranch Drive, one ordinance was prepared. The intention is to effectively move the PUE by vacating the location listed in the attached ordinance after the Petitioner records the new PUE. As of the time I drafted this memo, I had not received verification that the new PUE had been recorded.

These proposed changes are consistent with the desires of the property owners, and City staff and the local public utilities have no objection. The Planning Commission gave a **positive** recommendation to vacate this PUE if the new PUE is recorded prior to the Council vacating the PUE. Please consider whether to pass this ordinance vacating the current PUE.

Minutes: Planning Commission Meeting April 4th, 2023

4. Proposed Easement Vacation approx. 700 E. Canyon Ranch Dr.
Herbst/Rosenberg Assoc.
(Recommendation) Terrible Herbst's C-Store

Cody Survis – Rosenberg and LR Nelson – So what we're doing is we are proposing to vacate this PUE easement right here based on Terrible Herb site plan. They have some underground storage tanks, and then we're also going to do an underground stormwater detention system that's going to run right through that. And then our ultimate goal is to just do a 20-foot PUE adjacent to that to that one. All the dry utility providers have had no issues with it, and I've been back and forth with Jonathan on this. And we had a couple late emails today before I came up here. So, it's pretty cut and dry on that. **Adam** - Alright, so we're going to get rid of the little easement there. Jonathan, the city doesn't have any issues with removing the easement? **Jonathon** - No, they've contacted all the private utilities, I've contacted the city utilities, and no one has any issues with this. We did verify that the owner has purchased, there were some properties there on Main Street that UDOT owned, they've purchased that sliver now. And so that's where the new easement is going to go is within that the old UDOT property. So, they'll still have the 20-foot easement, they'll be able to use their property the way they need to. So, everyone's seems to be happy with it. We don't see any issues. The only issue is they are going to need to deed a new public utility easement to the city. Which will need to happen when they develop the property.

Cody Survis - Correct. Yeah, we have the legals and everything drawn up for that already for the adjacent property. So, we're ready to go on that procedure. **Adam** - That's not something you need before this motion gets passed? **Jonathon** - No, I guess we'll need to look at the timing of that. It might be a good idea to have that in place prior to the vacation being approved by city council, but at this point for planning commission. **Adam** – Yeah, I see the head nodding. We lost our legal, are you legal now? **Paul Bittmenn** – Yes, substitute legal. **Adam** - Okay. I'll be looking at you regularly. **Jonathon** – Yeah. So, before this gets approved by the city council, we would need that new easement in place. **Adam** - Okay. Sounds good. All right. Commission. Do we have any questions on this item? Okay, they are looking for a recommendation.

Craig Isom motions for a **POSITIVE** recommendation for the proposed easement vacation for Terrible's C-Store; Jennifer Davis seconds; all in favor for unanimous vote.

CEDAR CITY ORDINANCE NO. _____

AN ORDINANCE OF THE CEDAR CITY COUNCIL VACATING PUBLIC UTILITY EASEMENT OF WAY LOCATED AT APPROXIMATELY 700 E. CANYON RANCH DR

WHEREAS, this public utility easement (PUE) is located at approximately 700 East Canyon Ranch Dr in Cedar City, Utah; and

WHEREAS, the PUE is located within the property lines of the Petitioner and is more particularly described in the below legal description; and

WHEREAS, the Petitioner of the PUE vacation needs the PUE moved to place storage tanks therein; and

WHEREAS, an underground stormwater detention system will also run through the current PUE; and

WHEREAS, Cedar City staff from the departments of Public Works, Engineering and Legal have reviewed the proposal and find the requested PUE vacation appropriate; and

WHEREAS, the Petitioner has recorded a PUE on the property to replace the current PUE;

WHEREAS, the local utility providers have been notified and had no issues with the proposal to move the PUE; and

WHEREAS, the Cedar City Planning Commission has reviewed the proposal and provided a positive recommendation; and

WHEREAS, prior to holding a public hearing before the Cedar City Council public notice has been published in accordance with the applicable provisions of the Utah Municipal Land Use Development and Management Act; and

WHEREAS, after receiving public input during the public hearing, if any, the Cedar City Council determines, in accordance with UCA §10-9a-609.5, that good cause exists to vacate the public utility easement as contained in the below legal description, and that no material injury to any person or the public interest will occur by the proposed vacation of the public utility easement.

NOW THEREFORE BE IT ORDAINED by the City Council of Cedar City, State of Utah that the public utility easement is hereby vacated as more particularly described as follows:

EXISTING PUBLIC RIGHT OF WAY TO BE VACATED

Beginning at a point being on the original easterly Right-of-Way line of Main Street, said point being North 00°06'28" East 1,122.61 feet along the section line and East 395.77 feet from the Southeast Corner of Section 26, Township 35 South, Range 11 West, Salt Lake Base & Meridian, and running;

thence northerly the following (2) courses along said original easterly Right-of-Way line of Main Street; thence Northerly 279.06 feet along an arc of a 920.21 foot radius curve to the left (center bears North 79°46'56" West, long chord bears North 01°31'48" East 277.99 feet with a central angle of 17°22'32"); thence North 07°09'32" West 122.64 feet; thence North 82°50'28" East 20.00; thence South 07°09'32" East 122.64 feet; thence Southerly 289.94 feet along an arc of a 940.21 foot radius curve to the right (center bears South 82°50'32" West, long chord bears South 01°40'35" West 288.79 feet with a central angle of 17°40'07"); thence North 66°15'00" West 20.56 feet to the to the Point of Beginning.

Council Vote:

Hartley -
Isom -
Phillips -
Melling -
Riddle -

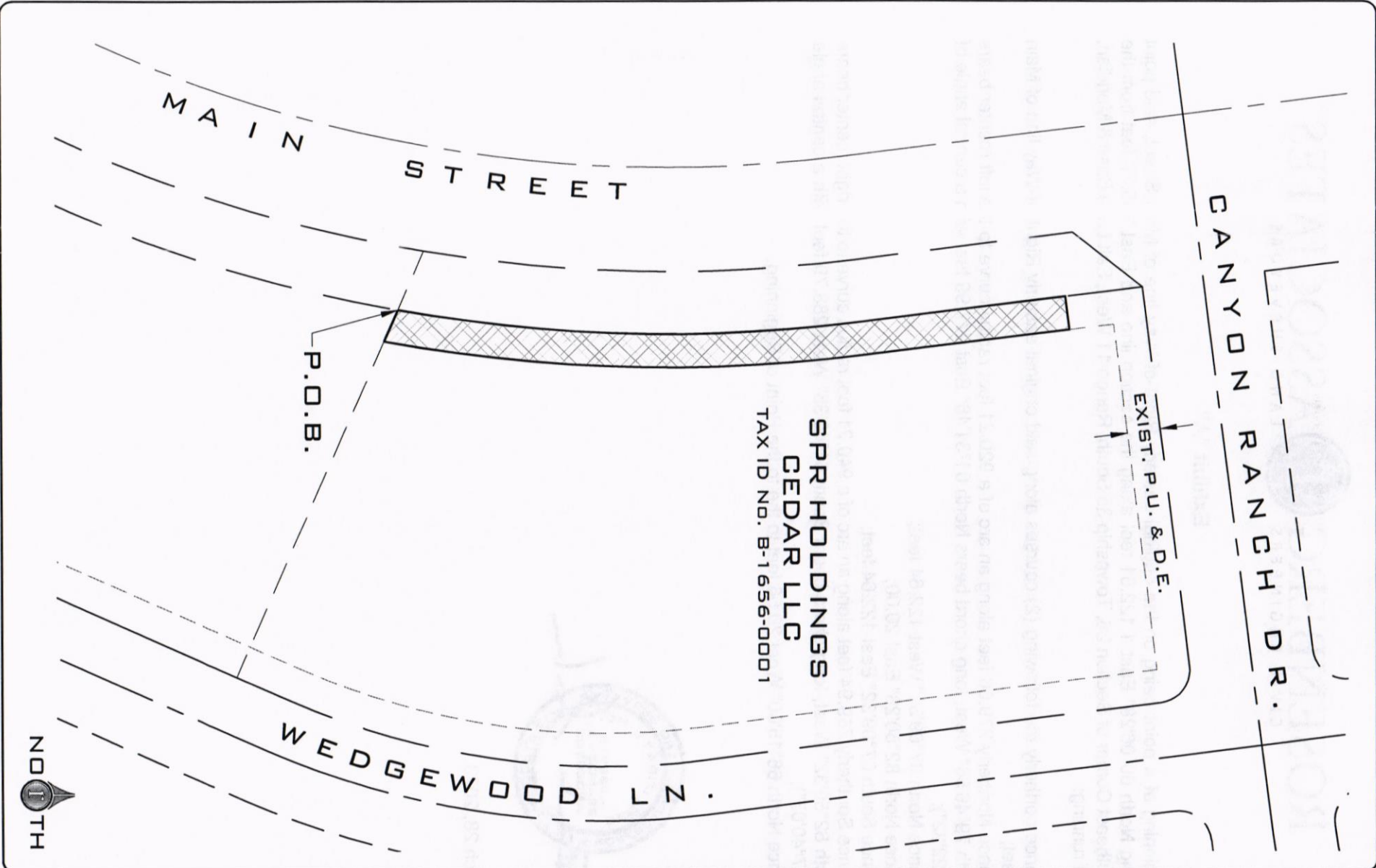
This ordinance, Cedar City Ordinance No. _____ shall become effective immediately upon passage and publication as required by State Law.

Dated this _____ day of June, 2023.

Garth O. Green
Mayor

[Seal]
Attest

Renon Savage
Recorder



OF 1 SHEETS
SHEET
1

EXHIBIT MAP

355 East Riverside
Suite 200
St. George, Utah
435.673.8586
www.racivil.com



ROSENBERG
ASSOCIATES
CIVIL ENGINEERS • LAND SURVEYORS

REVISIONS		DATE

DATE: 2/22/2023

JOB NO.: 10491-23-002

DRAWN BY: B.E.A.

SCALE: 1"=50'

DWG. SURVEY/EXHIBIT

Exhibit "A"

Beginning at a point being on the original easterly Right-of-Way line of Main Street, said point being North 00°06'28" East 1,122.61 feet along the section line and East 395.77 feet from the Southeast Corner of Section 26, Township 35 South, Range 11 West, Salt Lake Base & Meridian, and running;

thence northerly the following (2) courses along said original easterly Right-of-Way line of Main Street;

thence Northerly 279.06 feet along an arc of a 920.21 foot radius curve to the left (center bears North 79°46'56" West, long chord bears North 01°31'48" East 277.99 feet with a central angle of 17°22'32");

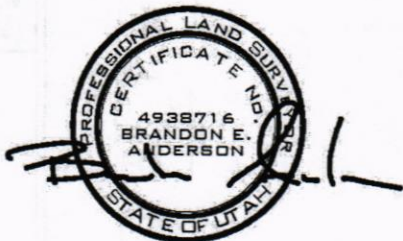
thence North 07°09'32" West 122.64 feet;

thence North 82°50'28" East 20.00;

thence South 07°09'32" East 122.64 feet;

thence Southerly 289.94 feet along an arc of a 940.21 foot radius curve to the right (center bears South 82°50'32" West, long chord bears South 01°40'35" West 288.79 feet with a central angle of 17°40'07");

thence North 66°15'00" West 20.56 feet to the to the Point of Beginning.



March 28, 2023

City Council Meeting
Decision Paper

12

TO: City Council

FROM: Ken Nielson

DATE: May 30, 2023

SUBJECT: Accepting Utah Outdoor Recreation Grant

Discussion: The City was awarded a grant for the Industrial Road Trail and Trailhead from the Utah Outdoor Recreation Grant program for the amount of \$200,000. The contract has been received and needs to be approved and signed.

CEDAR CITY COUNCIL

AGENDA ITEM – 13

TO: Mayor and City Council
FROM: Tyler Galetka, Airport Manager
DATE: June 7, 2023
SUBJECT: AIP 046 – Award Bid Contract: Pavement Maintenance Project

DISCUSSION:

Award Bid Contract for AIP 046:

The Airport held a bid opening for an upcoming pavement maintenance project that will be funded with the AIP 046 grant. The bid opening was held on May 23rd, 2023. There were three prime contractors and one subcontractor that requested bidding documents. The Airport collected one Bid. JVIATION has finalized the Bid Tabulation sheet and ensured the process was fair and reasonable. It is the Airport and JVIATION recommendation to enter a contract with Straight Stripe Painting, Inc. as they came in as the low bidder at a rate of \$142,950.00. JVIATION compared unit prices with recent airport projects and they were found to be comparable and reasonable.

Attached is the recommendation letter from JVIATION as well as the Bid Tabulation sheet. The airport staff is looking for approval to move forward with a contract.



A WOOLPERT COMPANY

May 24, 2023

Tyler Galetka
Airport Manager, Cedar City Regional Airport
2560 West Aviation Way
Cedar City, UT 84720

RE: Project Award Recommendation
AIP Project No. 3-49-0005-046-2023
Schedule I – Relocate Security Fence
Schedule II – North Taxiway C Pavement Maintenance

Tyler:

On May 23, 2023, one bid was received and opened for Schedule I and one bid was received and opened for Schedule II for the above referenced project. The project was advertised in The Spectrum on April 24 and 30, 2023, and on Jviation's bid website. For Schedule I there were three prime contractors and for Schedule II there were three prime contractors and one subcontractor that requested bidding documents on the Jviation bid site.

We checked the bids for errors or omissions. Taylor Made Fencing did not submit the Buy American Conformance Listing. This form is for materials found on an FAA list for airfield lighting materials and is not applicable for a fencing project. This omission may be waived by the City as it doesn't affect the final bid amount. There were no errors or omissions on the Schedule II bid.

Since there was only one bidder on Schedule I, we compared the unit prices of Taylor Made Fencing, LLC, with recent airport projects with similar fencing items. The Taylor Made bid is higher but comparable to other projects given the small quantity. It is our opinion the bid proposal submitted is fair and reasonable given the current bidding climate.

In addition, there was only one bidder on Schedule II, and we compared the unit prices of Straight Stripe Painting with recent airport projects and they are comparable. It is our opinion the bid proposal submitted is fair and reasonable given the current bidding climate.

Based upon the attached bid tabulation, Taylor Made Fencing, LLC, is the low bidder for Schedule I. Their bid for Schedule I is \$123,500.00. We recommend Taylor Made Fencing, LLC, be awarded Schedule I of the project in the amount of \$123,500.00.

In addition, Straight Stripe Painting, Inc., is the low bidder for Schedule II. Their bid for Schedule II is \$142,950.00. We recommend Straight Stripe Painting, Inc., be awarded Schedule II of the project in the amount of \$142,950.00.

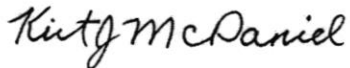
Main 435.673.4677

35 South 400 West | Suite 200 | St. George, UT | 84770
JVATION.COM

After concurrence from Eric Trinklein, FAA Civil Engineer, we will provide you with the Notice of Award and Contract forms to be executed by Cedar City and Taylor Made Fencing, LLC, for Schedule I and Straight Stripe Painting, Inc., for Schedule II.

Call if you have questions.

Sincerely,



Kirt J. McDaniel, P.E.
Project Manager

cc: Eric Trinklein, FAA Civil Engineer
Attachment

CEDAR CITY REGIONAL AIRPORT

CEDAR CITY, UTAH

AIP PROJECT NUMBER: 3-49-0005-046/-047-2023

BID OPENING

DATE: TUESDAY, MAY 23, 2023

TIME: 1:30 P.M. (LOCAL TIME) - DELIVERED TO THE CITY OFFICE; OPENED AT 2:00 PM AT THE AIRPORT

Schedule I - Relocate Security Fence

Schedule II - North Taxiway C Pavement Maintenance

BID SUMMARY ITEM	Engineer's Estimate	Taylor Made Fencing, LLC	Straight Stripe Painting, Inc.		
Contract Proposal (Division 2-1)	✓	✓	✓		
Received Addendums (Division 2-2)	✓	✓	✓		
Bid Bond (Division 2-5)	✓	✓	✓		
Contractor Information (Division 2-7)	✓	✓	✓		
Subcontractor/Material Supplier List (Division 2-9)	✓	✓	✓		
EEO Report Statement (Division 2-11)	✓	✓	✓		
Buy American Certification (Division 2-13 thru 2-16)	✓	✓	✓		
Buy American Waiver Request (if applic.) (Div 2-17 thru 2-21)	✓	N/A	N/A		
Buy American Conformance Listing (if app.) (Div 2-23)	✓	Not Submitted	N/A		
Cert of Offeror/Bidder Re: Tax Delinquency (Div 2-25)	✓	✓	✓		
Contractor's Statement of Qualifications (Div 2-27)	✓	✓	✓		
Bid Proposal (Div 2-29 thru 2-33)	✓	✓	✓		
TOTAL COST - SCHEDULE I:	\$ 117,480.00	\$ 123,500.00	\$ -	\$ -	\$ -
TOTAL COST - SCHEDULE II:	\$ 145,695.00	\$ -	\$ 142,950.00	\$ -	\$ -
TOTAL COST:	\$ 263,175.00	\$ 123,500.00	\$ 142,950.00	\$ -	\$ -

* Red Text indicates that errors were found in the bid and the numbers revised for correctness.

BID TABULATION - SCHEDULE I

SCHEDULE I (FEDERAL)				Engineer's Estimate		Taylor Made Fencing, LLC			
Item No.	Description	Unit	Estimated Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
C-105a	Mobilization	LS	1	\$ 10,680.00	\$ 10,680.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
C-102a	Temporary Erosion Control	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -
F-162a	Remove / Salvage Chain Link Fence	LF	3,800	\$ 3.00	\$ 11,400.00	\$ 10.00	\$ 38,000.00	\$ -	\$ -
F-162b	Re-Install Chain Link Fence	LF	3,800	\$ 23.00	\$ 87,400.00	\$ 21.00	\$ 79,800.00	\$ -	\$ -
F-162c	Relocate 80' Cantilever Slide Gate	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
TOTAL SCHEDULE I					\$ 117,480.00		\$ 123,500.00		\$ -

* Red Text indicates that errors were found in the bid and the numbers revised for correctness.

BID TABULATION - SCHEDULE II

SCHEDULE II (FEDERAL)				Engineer's Estimate		Straight Stripe Painting, Inc.	
Item No.	Description	Unit	Estimated Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost
C-105a	Mobilization	LS	1	\$ 13,245.00	\$ 13,245.00	\$ 6,500.00	\$ 6,500.00
P-605a	Routed Crack Seal	LF	2,600	\$ 2.50	\$ 6,500.00	\$ 5.00	\$ 13,000.00
P-605b	Reseal Existing Crack Seal	LF	25,000	\$ 1.00	\$ 25,000.00	\$ 1.20	\$ 30,000.00
P-608a	Emulsified Asphalt Seal Coat	SY	26,600	\$ 2.00	\$ 53,200.00	\$ 2.00	\$ 53,200.00
P-620a	Temporary Pavement Markings	SF	5,100	\$ 2.50	\$ 12,750.00	\$ 2.50	\$ 12,750.00
P-620b	Permanent Pavement Markings	SF	11,500	\$ 2.00	\$ 23,000.00	\$ 2.00	\$ 23,000.00
P-620c	Surface Painted Hold Short Markings	EA	2	\$ 4,000.00	\$ 8,000.00	\$ 2,250.00	\$ 4,500.00
TOTAL SCHEDULE II				\$	\$ 145,695.00	\$	\$ 142,950.00

* Red Text indicates that errors were found in the bid and the numbers revised for correctness.

CEDAR CITY COUNCIL

AGENDA ITEM – 14

TO: Mayor and City Council
FROM: Tyler Galetka, Airport Manager
DATE: June 7, 2023
SUBJECT: AIP 047 – Award Bid Contract: Fence Relocation Project

DISCUSSION:

Award Bid Contract for AIP 047:

The Airport held a bid opening for an upcoming fence relocation project that will be funded with the AIP 047 grant. The bid opening was held on May 23rd, 2023. There were three prime contractors and that requested bidding documents. The Airport collected one Bid. JVIATION has finalized the Bid Tabulation sheet and ensured the process was fair and reasonable. It is the Airport and JVIATION recommendation to enter a contract with Taylor Made Fencing, LLC as they came in as the low bidder at a rate of \$123,500.00. JVIATION compared unit prices with recent airport projects and they were found to be higher but comparable and reasonable to similar projects.

Attached is the recommendation letter from JVIATION as well as the Bid Tabulation sheet. The airport staff is looking for approval to move forward with a contract.



A WOOLPERT COMPANY

May 24, 2023

Tyler Galetka
Airport Manager, Cedar City Regional Airport
2560 West Aviation Way
Cedar City, UT 84720

RE: Project Award Recommendation
AIP Project No. 3-49-0005-046-2023
Schedule I – Relocate Security Fence
Schedule II – North Taxiway C Pavement Maintenance

Tyler:

On May 23, 2023, one bid was received and opened for Schedule I and one bid was received and opened for Schedule II for the above referenced project. The project was advertised in The Spectrum on April 24 and 30, 2023, and on Jviation's bid website. For Schedule I there were three prime contractors and for Schedule II there were three prime contractors and one subcontractor that requested bidding documents on the Jviation bid site.

We checked the bids for errors or omissions. Taylor Made Fencing did not submit the Buy American Conformance Listing. This form is for materials found on an FAA list for airfield lighting materials and is not applicable for a fencing project. This omission may be waived by the City as it doesn't affect the final bid amount. There were no errors or omissions on the Schedule II bid.

Since there was only one bidder on Schedule I, we compared the unit prices of Taylor Made Fencing, LLC, with recent airport projects with similar fencing items. The Taylor Made bid is higher but comparable to other projects given the small quantity. It is our opinion the bid proposal submitted is fair and reasonable given the current bidding climate.

In addition, there was only one bidder on Schedule II, and we compared the unit prices of Straight Stripe Painting with recent airport projects and they are comparable. It is our opinion the bid proposal submitted is fair and reasonable given the current bidding climate.

Based upon the attached bid tabulation, Taylor Made Fencing, LLC, is the low bidder for Schedule I. Their bid for Schedule I is \$123,500.00. We recommend Taylor Made Fencing, LLC, be awarded Schedule I of the project in the amount of \$123,500.00.

In addition, Straight Stripe Painting, Inc., is the low bidder for Schedule II. Their bid for Schedule II is \$142,950.00. We recommend Straight Stripe Painting, Inc., be awarded Schedule II of the project in the amount of \$142,950.00.

Main 435.673.4677

35 South 400 West | Suite 200 | St. George, UT | 84770
JVATION.COM

After concurrence from Eric Trinklein, FAA Civil Engineer, we will provide you with the Notice of Award and Contract forms to be executed by Cedar City and Taylor Made Fencing, LLC, for Schedule I and Straight Stripe Painting, Inc., for Schedule II.

Call if you have questions.

Sincerely,

Kirt J. McDaniel

Kirt J. McDaniel, P.E.
Project Manager

cc: Eric Trinklein, FAA Civil Engineer
Attachment

CEDAR CITY REGIONAL AIRPORT

CEDAR CITY, UTAH

AIP PROJECT NUMBER: 3-49-0005-046/-047-2023

BID OPENING

DATE: TUESDAY, MAY 23, 2023

TIME: 1:30 P.M. (LOCAL TIME) - DELIVERED TO THE CITY OFFICE; OPENED AT 2:00 PM AT THE AIRPORT

Schedule I - Relocate Security Fence

Schedule II - North Taxiway C Pavement Maintenance

BID SUMMARY ITEM	Engineer's Estimate	Taylor Made Fencing, LLC	Straight Stripe Painting, Inc.		
Contract Proposal (Division 2-1)	✓	✓	✓		
Received Addendums (Division 2-2)	✓	✓	✓		
Bid Bond (Division 2-5)	✓	✓	✓		
Contractor Information (Division 2-7)	✓	✓	✓		
Subcontractor/Material Supplier List (Division 2-9)	✓	✓	✓		
EEO Report Statement (Division 2-11)	✓	✓	✓		
Buy American Certification (Division 2-13 thru 2-16)	✓	✓	✓		
Buy American Waiver Request (if applic.) (Div 2-17 thru 2-21)	✓	N/A	N/A		
Buy American Conformance Listing (if app.) (Div 2-23)	✓	Not Submitted	N/A		
Cert of Offeror/Bidder Re: Tax Delinquency (Div 2-25)	✓	✓	✓		
Contractor's Statement of Qualifications (Div 2-27)	✓	✓	✓		
Bid Proposal (Div 2-29 thru 2-33)	✓	✓	✓		
TOTAL COST - SCHEDULE I:	\$ 117,480.00	\$ 123,500.00	\$ -	\$ -	\$ -
TOTAL COST - SCHEDULE II:	\$ 145,695.00	\$ -	\$ 142,950.00	\$ -	\$ -
TOTAL COST:	\$ 263,175.00	\$ 123,500.00	\$ 142,950.00	\$ -	\$ -

* Red Text indicates that errors were found in the bid and the numbers revised for correctness.

BID TABULATION - SCHEDULE I

SCHEDULE I (FEDERAL)				Engineer's Estimate		Taylor Made Fencing, LLC			
Item No.	Description	Unit	Estimated Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
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C-102a	Temporary Erosion Control	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -
F-162a	Remove / Salvage Chain Link Fence	LF	3,800	\$ 3.00	\$ 11,400.00	\$ 10.00	\$ 38,000.00	\$ -	\$ -
F-162b	Re-Install Chain Link Fence	LF	3,800	\$ 23.00	\$ 87,400.00	\$ 21.00	\$ 79,800.00	\$ -	\$ -
F-162c	Relocate 80' Cantilever Slide Gate	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
TOTAL SCHEDULE I					\$ 117,480.00		\$ 123,500.00		\$ -

* Red Text indicates that errors were found in the bid and the numbers revised for correctness.

BID TABULATION - SCHEDULE II

SCHEDULE II (FEDERAL)				Engineer's Estimate		Straight Stripe Painting, Inc.			
Item No.	Description	Unit	Estimated Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
C-105a	Mobilization	LS	1	\$ 13,245.00	\$ 13,245.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
P-605a	Routed Crack Seal	LF	2,600	\$ 2.50	\$ 6,500.00	\$ 5.00	\$ 13,000.00	\$ -	\$ -
P-605b	Reseal Existing Crack Seal	LF	25,000	\$ 1.00	\$ 25,000.00	\$ 1.20	\$ 30,000.00	\$ -	\$ -
P-608a	Emulsified Asphalt Seal Coat	SY	26,600	\$ 2.00	\$ 53,200.00	\$ 2.00	\$ 53,200.00	\$ -	\$ -
P-620a	Temporary Pavement Markings	SF	5,100	\$ 2.50	\$ 12,750.00	\$ 2.50	\$ 12,750.00	\$ -	\$ -
P-620b	Permanent Pavement Markings	SF	11,500	\$ 2.00	\$ 23,000.00	\$ 2.00	\$ 23,000.00	\$ -	\$ -
P-620c	Surface Painted Hold Short Markings	EA	2	\$ 4,000.00	\$ 8,000.00	\$ 2,250.00	\$ 4,500.00	\$ -	\$ -
TOTAL SCHEDULE II					\$ 145,695.00		\$ 142,950.00		\$ -

* Red Text indicates that errors were found in the bid and the numbers revised for correctness.

Cedar City has been awarded a \$100,000.00 Planning Principal Forgiveness Agreement from the State of Utah for the Lead Service Line Inventory. This grant is to help off-set some of the cost that are going to be acquired with this new ruling that has been passed down by the EPA. This grant will help cover the costs of the hourly wages for additional employees, paperwork and computer time that will be associated with the first part of this process.

The money to cover the up-front costs for this process will be approved in the 2023-24 budget

The Water Division is asking the Council to approve this grant, so the first steps of this process can be started.

Thank you.

Contract #
SRF # 3F1961P
Amount: \$100,000
Recipient: Cedar City Waterworks
Tax ID # 87-6000215

PLANNING PRINCIPAL FORGIVENESS AGREEMENT

LEAD SERVICE LINE INVENTORY

DRINKING WATER STATE REVOLVING FUND

STATE OF UTAH

Department of Environmental Quality
Drinking Water Board

This principal forgiveness agreement is entered into by and between the State of Utah,
Department of Environmental Quality, Drinking Water Board (hereinafter the "BOARD") and

Cedar City Waterworks

an applicant for principal forgiveness under the Drinking Water Board provisions contained in R309-705 of the Utah Administrative Code as authorized by Utah Code Title 73, Chapter 10c (hereinafter the "RECIPIENT"). Pursuant to the provisions of the Statute, and the powers and functions of the Drinking Water Board, the BOARD hereby finds and determines, based upon the formal application of the RECIPIENT, the evidence provided by the RECIPIENT to the BOARD and its staff, and information developed by the BOARD in its own investigations and at the hearings on the application of the RECIPIENT, the following, that:

1. The RECIPIENT is eligible for financial assistance pursuant to the Safe Drinking Water Act Section 1452 42 USCA 300j et seq.
2. The BOARD has determined that principal forgiveness is necessary to determine the economical feasibility of the proposed Project as described hereafter as Exhibit-1.
3. The RECIPIENT has been authorized by the BOARD pursuant to Section R309-705 of the Utah Administrative Code and as authorized by Utah Code Title 73-10c-4 to receive principal forgiveness.

Based upon these findings, the BOARD is authorized and empowered to, and does hereby, enter into the following agreement with the RECIPIENT.

GENERAL PROVISIONS

1. The BOARD shall provide the RECIPIENT the amount of \$100,000 (PRINCIPAL FORGIVENESS AMOUNT) for the completion of the Project as described in Exhibit-1, Work Description and Cost Breakdown.
2. The RECIPIENT shall complete the Project described in Exhibit-1, Work Description and Cost Breakdown. If work on the Project is not completed by _____, this principal forgiveness may be canceled by written notice from the BOARD to the RECIPIENT. No work completed after receipt of the notice shall be reimbursable.
3. The RECIPIENT shall notify the BOARD in writing of any proposed modifications to the Project which alters Exhibit-1, Work Description and Cost Breakdown. If such notification is not received, the cost of the proposed modification will be disallowed.
4. The PRINCIPAL FORGIVENESS AMOUNT shall be deposited with other funds necessary to complete the Project into a supervised escrow account at the time this principal forgiveness agreement is executed. All disbursements from the escrow account must be reviewed and approved in advance by the RECIPIENT and the BOARD. Upon completion of the Project unused principal forgiveness funds which remain in the escrow account must be returned to the BOARD. Funds returned as surplus to the BOARD shall be applied as a reduction of the PRINCIPAL FORGIVENESS AMOUNT.
5. The RECIPIENT shall comply with all laws which normally govern its affairs in regard to contracts, fiscal procedures and procurement procedures.
6. The RECIPIENT shall indemnify and hold harmless the State of Utah, the Department of Environmental Quality, the Division of Drinking Water, the BOARD and their officers, agents and employees from and against any and all loss, damage, injury, liability, and claims, including claims for personal injury or death, damages to personal property and liens of workmen and materialmen, howsoever caused, resulting directly or indirectly from the performance of this principal forgiveness agreement by the RECIPIENT, or the operations of the Project and the culinary water system for which this Project is a part including attorneys fees and costs in the investigation or defense of any claim, whether or not the claim has merit.
7. The RECIPIENT shall be an independent contractor, and, as such, shall have no authorization, express or implied, to bind the State of Utah, the Department of Environmental Quality, the Division of Drinking Water, or the Drinking Water Board to any agreement, settlement, liability, or understanding whatsoever, nor to perform any acts as agent for the State of Utah, except as herein expressly set forth.

8. RECIPIENT expenditures under this principal forgiveness agreement determined by audit to be ineligible for reimbursement because they were not authorized by the terms and conditions of the agreement, or that are inadequately documented, and for which payment has been made to the RECIPIENT will be immediately refunded to the BOARD by the RECIPIENT upon written demand of the BOARD. The RECIPIENT further agrees that the BOARD shall have the right to withhold any or all subsequent payments under this or other contracts to RECIPIENT until recoupment of overpayment is made.
9. This principal forgiveness agreement may be altered, modified, or supplemented only by written amendment, executed by the parties hereto, and attached to the original signed copy of this agreement. No claim for services furnished by the RECIPIENT, not specifically authorized by this agreement will be allowed by the BOARD.
10. If it is determined that in any manner the principal forgiveness agreement was improperly made or entered into, or if the monies are or were used improperly or contrary to the terms of this agreement, the RECIPIENT shall pay to the BOARD the amount of all monies and benefits received by the RECIPIENT from the BOARD.
11. The RECIPIENT agrees, in accepting the proceeds, to comply with all applicable state and federal regulations related to the Utah State Revolving Fund administered by the Drinking Water Board. These requirements include, but are not limited to, Title XIV of the Safe Drinking Water Act of 1996, OMB Circular A-133, the Utah Federal State Revolving Fund Program (R309-705 of the Utah Administrative Code), the Utah Money Management Act, the Utah Procurement Code and the State of Utah Legal Compliance Audit Guide.
12. The RECIPIENT agrees to submit with each reimbursement request sufficient documentation, as defined on the reimbursement request forms, to fully define the amount of work completed and the location where the work was completed to verify that the subsidy provided by the BOARD through this agreement was applied to disadvantaged communities or disadvantaged areas within the RECIPIENT'S service area.

EXECUTION

NOW, THEREFORE, by virtue of the authority contained in Utah Code Title 73, Chapter 10c, as amended, the parties hereto mutually agree to perform this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on this _____ day of _____, 20____. This contract will take effect upon approval as evidenced by the appropriate signatures.

RECIPIENT

Cedar City Waterworks
10 North Main Street
Cedar City, Utah 84720

By: _____
Date: _____
Robbie Mitchell
Superintendent

By: _____
Date: _____
Officer Name
Officer Title

STATE

APPROVED - DRINKING WATER BOARD

By: _____
Date: _____
Michael J. Grange, P.E.
Assistant Executive Secretary

APPROVED - DIVISION OF FINANCE

By: _____
Date: _____

JURAT

STATE OF UTAH

)

:ss

COUNTY OF: IRON

)

On this _____ day of _____, 20____, personally appeared before me Robbie Mitchell, who being by me duly sworn did say they is the duly authorized Superintendent respectfully, of Cedar City Waterworks, a political subdivision of the State of Utah or a Utah Corporation, and that the foregoing instrument was signed in behalf of said political subdivision or corporation by authority of a motion of its governing body passed on the _____ day of _____, 20____, and said persons acknowledged to me that said political subdivision or corporation executed the same.

Notary Public, residing at:

Date:

My Commission Expires:

Exhibit No. 1

WORK DESCRIPTION & COST BREAKDOWN

Cedar City Waterworks

PRINCIPAL FORGIVENESS

PROJECT DESCRIPTION

Cedar City Waterworks has requested and been approved for principal forgiveness from the Drinking Water Board. This principal forgiveness is for the cost of completing a Lead Service Line Inventory. To partially fund this work, the Board authorized a planning loan with 100% principal forgiveness of \$100,000 to Cedar City Waterworks.

SCOPE OF WORK

(Please attach a copy of the scope of work)

CEDAR CITY COUNCIL
AGENDA ITEM 16

INFORMATION SHEET

TO: Mayor and City Council

FROM: Ryan Marshall

DATE: June 7, 2023

SUBJECT: Consider approvals for the Public Works and Fleet building Roof proposals

DISCUSSION: This project involves the maintenance/replacement of the roof on the Public Works building and the Fleet building. The City asked for proposals on what to do to repair the roofs for these two buildings. The City asked then to break their proposals out separately since this could possibly be coming from different funding sources.

Contractors and suppliers were notified via email, advertisement in the Spectrum news paper and on the city website. Cedar City received 2 proposals for this project. The following shows a summary of the proposals that were received.

Proposal for the Public Works Building

Name of Contractor	Proposal Amount	Comments
ConWest Inc.	\$145,832	TPO Roofing
Contract West Roofing	\$197,000	PVC Roofing (Coating alt.)

Proposal for the Fleet Building

Name of Contractor	Proposal Amount	Comments
ConWest Inc.	\$251,846	TPO Roofing
Contract West Roofing	No Proposal	

Staff is requesting that we award the project to ConWest Inc. for the Public Works Building. Staff also requests that we accept Conwest as the contractor for the Fleet building but on the condition that we can negotiate with them to find a less expensive alternative for re-coating the fleet building Roof. If this project is awarded it would be on the condition that the Contractor provides all the necessary documentation and verification and that the Mayor be authorized to sign the agreement with the Contractor.

**CEDAR CITY COUNCIL
AGENDA ITEM 17**

INFORMATION SHEET

TO: Mayor and City Council

FROM: Ryan Marshall

DATE: June 7, 2023

SUBJECT: Consider approvals for the Public Works HVAC proposals

DISCUSSION: This project involves the demolition and replacement of our HVAC system for the original section of the Public Works building. This is to remove the swamp coolers and other ventilation going through the roof in preparation for new roofing and then replacing heating and cooling with a new system.

Contractors and suppliers were notified via email, advertisement in the Spectrum news paper and on the city website. Cedar City received 2 proposals for this project. The following shows a summary of the proposals that were received.

Name of Contractor	Proposal Amount	Comments
AR Construction	\$59,925	3 Units (venting out the side)
Zion Plumbing	\$56,871	2 Units

Staff is requesting that we award the project to AR Construction. The cost is a little higher but it provides 3 units as opposed to 2 units. If this project is awarded it would be on the condition that the Contractor provides all the necessary documentation and verification and that the Mayor be authorized to sign the agreement with the Contractor.

**CEDAR CITY COUNCIL
AGENDA ITEM 18**

DECISION PAPER

TO: Mayor and City Council

FROM: Mike Phillips

DATE: 04 June 2023

SUBJECT: A resolution for a ladder truck purchase.

PROBLEM: During the budget process there was discussion about the acquisition of a new ladder truck and how to fund the large capital purchase. As noted in the discussions, our Interlocal Fire Protection Partners will pay \$748,084 of the purchase, leaving an estimated \$957,934 balance. This resolution will give the authority allowing the Fire Department to order a new ladder truck, that will be paid for upon its arrival.

RECOMMENDATION: To approve a resolution allowing the Fire Department to order a ladder truck.

RESOLUTION NO. _____

**A RESOLUTION OF THE CEDAR CITY COUNCIL AUTHORIZING THE ORDERING OF A NEW LADDER TRUCK
FOR THE FIRE DEPARTMENT.**

WHEREAS, The Cedar City fire department has an existing ladder truck that was purchased over 35 years ago; and

WHEREAS, this ladder truck is reaching the end of its useful life; and

WHEREAS, a replacement for this ladder truck is estimated to cost approximately \$1,706,000;
and

WHEREAS, the anticipated delivery date is approximately 42 months from the date of ordering the truck; and

WHEREAS, once the truck is ordered the truck manufacturer will lock in the purchase price at the then current rates, if the purchase is completed there is no interest on the purchase price and the full amount of the purchase price is due when the truck is delivered;

WHEREAS, there are financial penalties if the City chooses to back out of the purchase, the cost escalates the further the truck is in the build process.

NOW THEREFORE, it is hereby resolved by the City Council of Cedar City that the purchase of a new ladder truck is in the best interests of the health, safety, and general welfare of the Citizens of Cedar City. The Cedar City Fire Department is authorized to order the ladder truck. Cedar City will work to save sufficient funds to purchase the truck upon delivery.

Dated this _____ day of June 2023.

Ayes: _____

Nays: _____

Abstained: _____

Garth O. Green
Mayor

[SEAL]
ATTEST:

Renon Savage
Recorder

CEDAR CITY COUNCIL

AGENDA ITEMS - 19

DECISION PAPER

TO: Mayor and City Council

FROM: City Manager

DATE: June 5, 2022

SUBJECT: amendments to the City's fee schedule

Attached is a resolution with proposed amendments to the City's fee schedule. Where possible, you can see the existing fee and proposed fee. Where there is no existing fee, this indicates a new fee. Lastly, there are a few fees at the bottom of the exhibit where staff is recommending the city delete these items from the fee schedule.

Please consider the amendments to the City's fee schedule. If you have questions, please ask. Thank you.

CEDAR CITY RESOLUTION NO. _____
A RESOLUTION OF THE CEDAR CITY COUNCIL AMENDING THE CEDAR CITY
FEE SCHEDULE

WHEREAS, Cedar City maintains a fee schedule showing fees the City charges for various services; and

WHEREAS, the Departments of Public Works, Leisure Services, and Administration have a need to update their fees in order to reimburse the City for the public services that they make available to residents of Cedar City and non-residents alike; and

WHEREAS, City staff have recommended changes in the fee schedule as reflected in exhibit #1; and

WHEREAS, the City Council has reviewed the proposed changes to the fee schedule during an open and public meeting and finds that the proposed fee changes are reasonable and necessary.

NOW THEREFORE be it resolved by the City Council of Cedar City, State of Utah, that Cedar City's fee schedule is amended as set forth in exhibit #1.

NOW THEREFORE BE IT FURTHER RESOLVED by the City Council of Cedar City, State of Utah, that this resolution shall become effective immediately upon passage.

NOW THEREFORE BE IT FURTHER RESOLVED by the City Council of Cedar City, State of Utah, that City staff is authorized to make such changes of a non-substantive nature to the City's fee schedule as are reasonably necessary to facilitate the foregoing amendment.

Council Vote:

Hartley -

Isom -

Phillips -

Melling -

Riddle -

Remainder of page intentionally left blank.

Dated this _____ day of June 2023.

GARTH O. GREEN
MAYOR

[SEAL]
ATTEST:

RENON SAVAGE
RECORDER

Exhibit #1

Cedar City Resolution No. _____

FEE TITLE	OLD AMOUNT	PROPOSED AMOUNT
Administration		
City Council campaign finance disclosure late fee		\$50
Public Works		
Airport		
BLM Landing Fee single engine air tanker	\$20.00	\$30.00
BLM Landing Fee tanker < 100,000 lbs.	\$75.00	\$145.00
BLM Landing fee tanker > 100,000 lbs.	\$100.00	\$225.00
Hangar rental fee Fed-Ex Hangar	\$488.31/mo.	\$541.39/mo.
Rent T Hangar	\$120/mo.	\$240.00/mo.
Commercial Aviation Landing fee	\$1.00/1000 lbs. max take-off weight	\$1.30/ 1000 lbs. max take-off weight.
TSA Rent	\$.95/sq. foot	\$3.25/sq. foot
Improved airport apron lease	\$.30/sq. foot	\$.60/sq. foot
Raw Land	\$.20/sq. foot	\$.40/sq. foot
Water		
Dump truck	\$100/hour plus employee operator fee.	\$110/hour plus employee operator fee.
Backhoe Fee	\$50/hour plus employee operator fee.	Remove
Storm Drain		
Operator – first 2 hours	\$40/hour with a 2-hour minimum	\$55/hour with a 2-hour minimum
Operator – after 2 hours	\$60/hour after 2 hours with an additional 2 hour minimum	\$82.50/hour after 2 hours with an additional 2 hour minimum
Excavator without operator	\$77/hour	\$127/hour
Mini-excavator without operator	\$30/hour	\$100/hour
STREETS		
Operator during working hours	\$40/hour with 2 hours minimum	\$55/hour with 2 hours minimum.
Operator after working hours	\$60/hour with 2 hours minimum	\$82.50/hour with 2 hours minimum
Wastewater, Sewer, and Pretreatment		
Employee during work hours	\$40/hour with 2 hours minimum	\$55/hour with 2 hours minimum

Employee after working hours	\$60/hour with 2 hours minimum	\$82.50/hour with 2 hours minimum
Leisure Services		
Arena		
Arena stall rentals	\$20/night	\$25/night
Arena additional demand and set-up fee	Minimum of \$25 to be determined in accordance with adopted policy by facilities management. May include extra arena drags, etc.	Minimum of \$50 to be determined in accordance with adopted policy by facilities management. May include arena drags, etc.
R/V electrical hook ups	\$15.00/night	\$20.00/night
Aquatic Center		
IRON COUNTY RESIDENTS		
Pool pass adult couple (18 to 62) 1 month	\$35	\$39
Pool pass adult couple (18 to 62) 3-month pass	\$100	\$110
Pool pass adult couple (18 to 62) 6 month pass	\$189	\$208
Pool pass adult couple (18 to 62) annual pass	\$339	\$373
Pool pass adult individual (18 to 62) 1 month	\$23	\$25
Pool pass adult individual (18 to 62) 3 month	\$66	\$73
Pool pass adult individual (18 to 62) 6 month	\$124	\$136
Pool pass adult individual (18 to 62) annual	\$219	\$241
Pool pass college student 1 month	\$19	\$21
Pool pass college student 3 month	\$54	\$59
Pool pass college student 6 month	\$103	\$113
Pool pass college student annual	\$179	\$197
Pool Pass Family 1 month	\$42	\$46
Pool Pass Family 3 month	\$120	\$132
Pool Pass Family 6 month	\$227	\$250
Pool Pass Family annual	\$399	\$439
Pool Pass Senior couple 1 month	\$28	\$31
Pool Pass Senior couple 3 month	\$80	\$88
Pool Pass Senior couple 6 month	\$151	\$166
Pool Pass Senior couple annual	\$269	\$296
Pool Pass Senior individual 1 month	\$19	\$21
Pool Pass Senior individual 3 month	\$54	\$59
Pool Pass Senior individual 6 month	\$151	\$166
Pool Pass Senior individual annual	\$179	\$197
Pool Pass youth individual (4-17) 1 month	\$15	\$17
Pool Pass youth individual (4-17) 3 month	\$43	\$47
Pool Pass youth individual (4-17) 6 month	\$81	\$89
Pool Pass youth individual (4-17) annual	\$139	\$153
NON IRON COUNTY RESIDENTS		

Pool pass adult couple (18 to 62) 1 month	\$42	\$46
Pool pass adult couple (18 to 62) 3 month pass	\$120	\$132
Pool pass adult couple (18 to 62) 6 month pass	\$225	\$248
Pool pass adult couple (18 to 62) annual pass	\$419	\$461
Pool pass adult individual (18 to 62) 1 month	\$30	\$33
Pool pass adult individual (18 to 62) 3 month	\$95	\$105
Pool pass adult individual (18 to 62) 6 month	\$153	\$168
Pool pass adult individual (18 to 62) annual	\$293	\$322
Pool pass college student 1 month	\$20	\$22
Pool pass college student 3 month	\$57	\$63
Pool pass college student 6 month	\$115	\$127
Pool pass college student annual	\$199	\$219
Pool Pass Family 1 month	\$53	\$58
Pool Pass Family 3 month	\$151	\$166
Pool Pass Family 6 month	\$278	\$306
Pool Pass Family annual	\$524	\$576
Pool Pass Senior couple 1 month	\$34	\$37
Pool Pass Senior couple 3 month	\$97	\$107
Pool Pass Senior couple 6 month	\$183	\$201
Pool Pass Senior couple annual	\$335	\$322
Pool Pass Senior individual 1 month	\$20	\$22
Pool Pass Senior individual 3 month	\$57	\$63
Pool Pass Senior individual 6 month	\$115	\$127
Pool Pass Senior individual annual	\$199	\$219
Pool Pass youth individual (4-17) 1 month	\$18	\$20
Pool Pass youth individual (4-17) 3 month	\$52	\$57
Pool Pass youth individual (4-17) 6 month	\$94	\$103
Pool Pass youth individual (4-17) annual	\$178	\$196
Punch pass bulk discounts 10 punches	\$38	\$41
Punch pass bulk discounts 20 punches	\$72	\$79
Daily admission adult (18 to 62)	\$4.50	\$5
Daily admission Senior Citizen	\$4	\$4.50
Daily admission youth (4 to 17)	\$4	\$4.50
Red cross swim classes	\$5 per class	\$6 per class
Semi-Private lessons	\$10/each 30 minutes	\$15/ each 30 minutes
Recreation		
Pickle ball league play		\$40 for a <u>6 to 8 week league.</u>
Pickle ball court reservation		\$10/per hour
Pickle ball court reservation ½ day		\$60 for 4 hours
Pickle ball court reservation full day		\$120 for 8 hours
Adult Softball 12 game league + double elimination tournament		\$480 per team
Adult Softball 10 game league + double elimination tournament		\$400 per team

Adult volleyball 14 matches + double elimination tournament		\$375 per team
Adult volleyball 12 matches + double elimination tournament		\$350 per team
Youth Pickleball		\$40 per person
Park Pavilion Reservations		
Portable Stage – Simple Set-up	\$750/day	\$1,000/day
Portable Stage – Full Set-up	\$1,000	\$1,300/day

The following fees are proposed to be removed from the existing fee schedule.

Aquatic Center

Punch Pass bulk discounts 20-29 passes 20% off- not valid with any other discounts or promotions.

Punch pass bulk discounts 30-39 passes 30% off – not valid with any other discounts or promotions.

Punch pass bulk discounts 40+ passes 40% off – not valid with any other discounts or promotions.

Group rates 250 – 300 30% off – group must pay together, not valid with any other discounts or promotions.

Bulk Gift card purchases 15% off when 15 or more gift cards are purchased and each individual card has a total value over \$25.

CEDAR CITY CORPORATION**RESOLUTION NO. _____****A RESOLUTION ADOPTING THE CEDAR CITY CORPORATION
FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, a tentative budget has been presented, reviewed, and approved by the City Council of Cedar City, Utah, pursuant to law for fiscal year 2023-2024; and

WHEREAS, the City Council of Cedar City, Utah, conducted a public hearing related to the adoption of its 2023-2024 budget and received public comments, if any, on June 7, 2023; and

WHEREAS, it is necessary that the Cedar City Council adopt a budget for the Cedar City Corporation for fiscal year 2023-2024.

NOW THEREFORE BE IT RESOLVED, by the City Council of Cedar City, State of Utah, that the budget, attached hereto and incorporated herein as exhibit #1, be adopted as its annual budget for fiscal year 2023-2024.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution assigned No. _____, shall take effect on the 30th day of June, 2023. This resolution was made, voted, and passed by the Cedar City Council at its action meeting on the 14th day of June, 2023.

Council Vote:

Hartley -

Isom -

Phillips -

Melling -

Riddle -

GARTH O. GREEN, MAYOR

[CORPORATE SEAL]

ATTEST:

RENON SAVAGE, CITY RECORDER

Exhibit

#1

Cedar City Resolution No. _____

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
GENERAL FUND						
GENERAL FUND REVENUE						
1031	TAX REVENUE					
1031100	CURRENT YEAR PROPERTY TAXES	4,375,450	4,745,002	4,827,132	5,096,000	5,096,000
1031110	CURRENT YEAR PROPERTY TAXES-BOND	527,900	527,900	507,483	507,483	507,483
1031200	PRIOR YEAR PROPERTY TAXES	229,777	251,595	300,989	269,000	269,000
1031300	SALES & USE TAXES	8,130,767	9,927,182	11,612,238	9,927,000	11,763,858
1031310	MUNICIPAL ENERGY SALES TAX	96,199	78,679	123,032	78,000	78,000
1031410	ELECTRIC FRANCHISE TAX	1,743,209	1,838,085	1,919,290	1,838,000	1,838,000
1031420	TV FRANCHISE TAX	39,255	10,843	10,237	10,000	10,000
1031430	GAS FRANCHISE TAX	534,853	558,231	644,781	558,000	558,000
1031440	TELECOMMUNICATIONS TAX	263,927	232,020	224,040	232,000	232,000
1031700	FEES-IN-LIEU OF TAXES	422,644	471,952	525,218	471,000	471,000
1031900	INTEREST-DELINQUENT TAXES	10,244	8,413	64,370	8,000	8,000
1031	TOTAL TAXES	16,374,226	18,649,902	20,758,809	18,994,483	20,831,341
1032	LICENSE & PERMIT REVENUE					
1032100	BUSINESS LICENSES	209,800	212,246	234,538	200,000	200,000
1032110	ALCOHOL & BEVERAGE PERMITS	10,022	8,799	9,034	7,000	7,000
1032120	RESIDENTIAL RENTAL LICENSES	20,580	22,589	22,253	18,500	18,500
1032210	BUILDING PERMITS	1,279,333	1,707,761	1,865,508	600,000	600,000
1032250	ANIMAL LICENSES	755	1,366	810	2,000	2,000
1032290	BICYCLE LICENSES	-	2	-	-	-
1032	TOTAL LICENSES & PERMITS	1,520,490	1,952,763	2,132,144	827,500	827,500
1033	INTERGOVERNMENTAL REVENUE					
1033126	FED GRANT-FEMA FIRE	622,091	-	-	-	-
1033132	FED GRANT-DRUG FREE COMMUNITY	25,000	12,500	(24,900)	-	-
1033191	FED GRANT-SAFE STREETS	-	-	-	-	52,000
1033410	STATE GRANT-EDC	5,000	-	-	-	-
1033421	STATE GRANT-WILDLAND FIRE	9,910	10,000	9,980	-	-
1033422	STATE GRANT-HAZMAT	4,000	8,500	16,125	-	-
1033424	STATE GRANT-ICAC	-	-	13,232	-	-
1033426	STATE GRANT-HIGHWAY SAFETY	15,000	15,000	-	-	-
1033427	STATE GRANT-JAG	-	9,000	-	-	-
1033430	STATE GRANT-SIDEWALKS	66,381	-	-	-	-
1033431	STATE GRANT-STREETS	93,200	18,400	-	-	-
1033474	STATE GRANT-DCC LIBRARY GRANT	11,910	9,300	23,016	10,000	10,000
1033476	STATE GRANT-TRAIL	-	-	-	-	341,640
1033494	STATE GRANT-ARPA	-	-	2,057,171	-	-
1033495	STATE GRANT-CARES	1,006,261	1,901,834	-	-	-
1033496	STATE GRANT-CDBG HOUSING AUTHORITY	300,000	300,000	209,286	-	-
1033497	STATE GRANT-CDBG TURN SERVICES	128,968	-	-	-	-
1033560	CLASS "C" ROAD ALLOTMENT	1,510,016	1,682,488	1,751,175	1,682,000	1,682,000
1033580	STATE LIQUOR FUND ALLOTMENT	44,345	49,923	53,375	56,000	56,000
1033810	IRON COUNTY-ECONOMIC DEVELOPMENT	108,542	54,750	150,000	50,000	50,000
1033812	IRON COUNTY-CEMETERY CARE	500	250	250	250	250
1033820	IRON COUNTY-FIRE AGREEMENT	845,262	542,061	558,432	500,000	500,000
1033824	IRON SCHOOL DISTRICT-SCHOOL RESOURCE	62,983	265,606	168,046	83,670	83,670
1033870	IRON COUNTY-RECREATION	694,388	64,508	79,200	246,825	187,485
1033871	IRON COUNTY-LIBRARY	127,116	137,146	135,813	125,000	125,000
1033920	ENOCH-FIRE AGREEMENT	128,080	157,359	162,069	130,000	130,000
1033921	KANARRAVILLE-FIRE AGREEMENT	16,203	13,128	13,395	10,000	10,000
1033	TOTAL INTERGOVERNMENTAL REVENUE	5,825,155	5,096,169	5,375,665	2,893,745	3,228,045

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1034	CHARGES FOR SERVICES					
1034100	ADMINISTRATIVE CHARGES	764,268	855,070	872,793	1,009,202	1,056,159
1034130	ZONING & BOARD OF ADJUSTMENT FEES	2,346	3,687	49,103	1,000	1,000
1034131	SUBDIVISION FILING FEES	59,180	39,805	8,685	1,000	1,000
1034132	SUBDIVISION PLAT CHECKING FEES	29,537	50,769	52,868	-	-
1034133	SUBDIVISION INSPECTION FEES	53,983	127,640	184,892	-	-
1034150	SALE OF MAPS & PUBLICATIONS	249	919	3,933	1,200	1,200
1034210	POLICE OVERTIME REIMBURSEMENT	6,822	14,956	13,367	-	-
1034211	POLICE MISC REIMBURSEMENT	83,525	30,022	69,794	-	-
1034212	FALSE ALARM FEES	3,640	1,195	600	1,000	1,000
1034213	POLICE REPORTS & REGISTRATIONS	10,582	10,287	11,864	5,000	5,000
1034214	TRAFFIC SCHOOL FEES	1,955	-	-	4,000	4,000
1034217	ECONOMIC DEVELOPMENT MISC.	2,834	5,385	5,688	-	-
1034221	FIRE MISC REIMBURSEMENT	411,390	406,734	309,551	-	-
1034250	ANIMAL POUND FEES	38,696	23,022	27,215	29,100	29,100
1034310	ENGINEERING MISC REIMBURSEMENT	6,286	6,150	18,000	-	-
1034311	STREET MISC REIMBURSEMENT	44,616	3,837	16,022	-	-
1034312	ROAD BREAK FEES	3,134	3,778	1,275	1,000	1,000
1034325	PARKING PERMITS	133	89	60	-	-
1034730	PARK & FIELD RESERVATION FEES	21,715	38,463	36,214	20,000	20,000
1034732	BASKETBALL-YOUTH	29,344	28,407	29,679	20,000	20,000
1034734	FLAG FOOTBALL-YOUTH	10,229	14,026	11,741	6,000	6,000
1034735	SOCCER	-	1,700	1,065	-	-
1034736	VOLLEYBALL-ADULT	9,806	9,345	13,695	6,500	6,500
1034738	PARKS MISC REIMBURSEMENT	7,234	3,538	4,087	-	-
1034739	T-BALL MACHINE PITCH	9,344	24,533	26,844	18,000	18,000
1034741	SOFTBALL-ADULT	18,740	19,698	28,232	17,500	17,500
1034742	VOLLEYBALL-YOUTH	5,466	9,111	8,397	6,500	6,500
1034744	LEISURE SERVICES PROGRAM REVENUE	8,364	2,930	-	10,000	10,000
1034754	CROSS HOLLOW EVENT CENTER USE FEES	44,071	47,771	110,671	35,000	35,000
1034755	HERITAGE CENTER USE FEES	126,544	95,335	149,349	142,000	142,000
1034780	LIBRARY FEES	9,132	10,659	11,032	12,000	12,000
1034810	SALE OF CEMETERY LOTS	60,738	102,449	128,952	30,000	30,000
1034830	INTERMENTS	41,325	51,782	64,035	26,000	26,000
1034	TOTAL CHARGES FOR SERVICES	1,925,228	2,043,093	2,269,702	1,402,002	1,448,959
1035	FINES & FORFEITURES					
1035110	COURT FEES & FINES	157,353	154,080	155,334	150,000	150,000
1035120	LIBRARY FINES	11,360	12,817	5,853	11,500	11,500
1035230	RESTITUTION	3,154	2,559	391	2,000	2,000
1035	TOTAL FINES & FORFEITURES	171,868	169,456	161,578	163,500	163,500
1036	MISCELLANEOUS REVENUE					
1036100	INTEREST EARNINGS	127,410	52,040	77,911	50,000	50,000
1036200	RENTS-LA FIESTA & MCO TIRE	11,593	11,359	10,627	13,050	13,050
1036201	RENTS-JETT LAND LEASE	2,400	2,863	2,200	3,855	3,855
1036400	SALE OF FIXED ASSETS	28,048	168,315	53,548	-	-
1036401	SALE OF LIBRARY BOOKS	3,710	5,606	6,613	5,800	5,800
1036800	CAPITAL LEASE PROCEEDS	18,168	18,535	19,004	18,000	18,000
1036900	SUNDRY REVENUES	74,828	141,237	21,043	-	-
1036910	CASH OVER/SHORT	3,466	1,252	100	-	-
1036	TOTAL MISCELLANEOUS REVENUE	269,623	401,208	191,046	90,705	90,705

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1038	CONTRIBUTIONS & TRANSFERS					
1038103	TRANS FROM CAPITAL IMPROVEMENT	1,096,871	248,512	211,000	3,194,486	2,459,485
1038104	TRANS FROM RAP TAX	255,838	18,349	81,488	-	-
1038121	TRANS FROM PUBLIC WORKS FACILITIES	20,837	20,255	1,964	17,687	17,687
1038710	PRIVATE GRANTS-ECONOMIC DEV	36,892	6,463	-	-	-
1038711	PRIVATE GRANTS-ADMINISTRATION	-	-	2,000	-	-
1038720	PRIVATE GRANTS-POLICE	-	1,200	-	-	-
1038721	PRIVATE GRANTS-FIRE	1,528	-	4,900	-	-
1038722	PRIVATE GRANTS-ANIMAL CONTROL	-	204	205	-	-
1038770	PRIVATE GRANTS-PARKS	600	50	3,250	-	-
1038771	PRIVATE GRANTS-RECREATION	-	-	7,701	-	-
1038773	PRIVATE GRANTS-LIBRARY	128	240	24,171	-	-
1038774	PRIVATE GRANTS-CROSS HOLLOWS	100,000	-	200,000	-	-
1038900	FUND BALANCE-APPROPRIATED	-	-	-	-	1,014,000
1038	TOTAL CONTRIBUTIONS & TRANSFERS	1,512,693	295,274	536,678	3,212,173	3,491,172
	TOTAL GENERAL FUND REVENUE	27,599,283	28,607,865	31,425,622	27,584,108	30,081,222

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
GENERAL FUND EXPENDITURES						
1041	ADMINISTRATION					
1041110	SALARIES & WAGES-PERM	668,062	731,353	794,611	848,858	906,126
1041111	OVERTIME-PERM	5,681	5,642	17,607	7,500	7,500
1041120	SALARIES & WAGES-TEMP	4,760	4,268	1,573	15,000	15,000
1041123	SOCIAL SECURITY-TEMP	364	956	120	1,148	1,148
1041131	SOCIAL SECURITY-PERM	50,481	55,464	60,755	65,511	69,893
1041132	EMPLOYEE INSURANCE	168,304	148,040	163,344	174,187	179,684
1041133	STATE RETIREMENT	116,824	126,313	138,275	143,394	153,202
1041134	WORKERS COMPENSATION	5,075	5,409	6,386	6,120	5,760
1041135	UNEMPLOYMENT INSURANCE	722	501	1,151	3,097	2,495
1041136	EXECUTIVE PACKAGE	4,800	4,800	4,800	4,800	4,800
1041137	DRUG TESTING	3,005	4,481	3,884	5,515	5,515
1041138	EMPLOYEE HEALTH	2,302	2,557	1,913	4,754	4,754
1041210	SUBSCRIPTIONS & MEMBERSHIPS	21,038	20,925	26,897	22,000	30,000
1041220	PUBLIC NOTICES	5,645	5,058	431	6,000	6,000
1041221	NEWSLETTER	5,107	7,414	7,825	19,000	19,000
1041230	TRAVEL & TRAINING	20,532	9,859	20,876	28,500	28,500
1041240	OFFICE SUPPLIES & EXPENSE	32,112	29,729	26,185	28,320	28,320
1041252	EQUIPMENT MAINTENANCE	4,758	6,003	6,252	13,882	13,882
1041280	TELEPHONE	6,907	7,458	7,490	10,200	10,200
1041281	INTERNET	-	-	-	6,000	6,000
1041310	PROF & TECH SERVICES	21,758	1,918	4,000	26,000	26,000
1041311	PROF SERVICES-AUDITING	16,135	11,999	8,100	15,499	15,499
1041312	COMPUTER & TECH SERVICES	10,530	29,455	32,531	40,468	151,936
1041313	REVERSE 911 SERVICES	12,090	12,453	12,453	12,500	15,000
1041320	BOARDS & COMMISSIONS	2,369	2,246	116	5,800	5,800
1041325	YOUTH CITY COUNCIL	(52)	-	-	5,000	5,000
1041330	ELECTIONS	44,247	-	56,922	50,000	75,000
1041510	INSURANCE & SURETY BOND	46,905	52,666	51,569	52,262	60,205
1041511	LEGAL CLAIMS	-	-	-	1,700	1,700
1041610	SUNDRY	3,837	2,878	4,885	7,000	7,000
1041611	EMPLOYEE RECOGNITION	-	-	626	1,500	1,500
1041612	SALES TAX	196	322	330	300	300
1041613	EXECUTIVE DISCRETION	18,557	9,960	10,680	30,000	30,000
		1,303,051	1,300,125	1,472,588	1,661,815	1,892,719
1041740	CAP OUTLAY-EQUIPMENT	41,799	-	-	50,000	-
1041951	STATE GRANT-CDBG HOUSING AUTHORITY	300,000	300,000	-	-	-
1041952	STATE GRANT-HISTORICAL SOCIETY	-	8,852	209,286	-	-
1041953	STATE GRANT-CDBG TURN SERVICES	124,591	-	-	-	-
1041954	STATE GRANT-CARES	-	1,275,511	-	-	-
1041	TOTAL EXPENDITURES	1,769,441	2,884,488	1,681,874	1,711,815	1,892,719

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1042	CITY BUILDING					
1042110	SALARIES & WAGES-PERM	10,648	11,964	13,771	15,185	16,343
1042120	SALARIES & WAGES-TEMP	11,912	19,737	23,157	27,542	30,542
1042123	SOCIAL SECURITY-TEMP	911	881	1,772	2,107	2,337
1042131	SOCIAL SECURITY-PERM	777	878	1,016	1,161	1,250
1042132	EMPLOYEE INSURANCE	3,104	3,110	3,182	2,341	2,416
1042133	STATE RETIREMENT	2,241	2,210	2,544	2,729	2,937
1042134	WORKERS COMPENSATION	254	270	323	180	180
1042135	UNEMPLOYMENT INSURANCE	167	130	287	171	141
1042251	GAS & OIL	661	535	955	1,495	1,495
1042252	EQUIPMENT MAINTENANCE	3,558	6,357	39,335	41,000	41,000
1042261	JANITORIAL SUPPLIES	4,625	5,230	5,084	6,000	8,000
1042262	BUILDING & GROUND MAINTENANCE	16,729	18,625	22,649	18,000	20,000
1042263	PARKING ASSESSMENT	2,926	2,844	2,844	4,300	4,300
1042270	UTILITIES	42,473	55,873	42,047	50,000	50,000
1042280	TELEPHONE	860	909	598	700	700
1042480	SPECIAL DEPARTMENT SUPPLIES	-	188	-	500	500
1042510	INSURANCE & SURETY BOND	8,732	10,793	12,305	13,052	16,566
1042610	SUNDRY	-	-	-	500	500
		110,578	140,534	171,869	186,963	199,207
1042730	CAP OUTLAY-IMPROVEMENTS	-	-	122,612	298,707	-
1042	TOTAL EXPENDITURES	110,578	140,534	294,482	485,670	199,207
1044	LEGAL					
1044110	SALARIES & WAGES-PERM	221,934	231,983	262,854	290,454	286,306
1044131	SOCIAL SECURITY-PERM	16,216	17,031	19,386	22,220	21,902
1044132	EMPLOYEE INSURANCE	64,500	64,548	67,938	68,682	70,978
1044133	STATE RETIREMENT	40,991	42,847	48,549	52,195	51,449
1044134	WORKERS COMPENSATION	2,664	3,130	3,570	3,780	3,240
1044135	UNEMPLOYMENT INSURANCE	216	139	369	1,162	859
1044210	SUBSCRIPTIONS & MEMBERSHIPS	6,021	5,444	7,484	6,000	6,000
1044230	TRAVEL & TRAINING	1,207	598	1,957	3,500	3,500
1044240	OFFICE SUPPLIES & EXPENSE	1,002	1,116	2,467	5,000	5,000
1044252	EQUIPMENT MAINTENANCE	-	-	-	1,500	1,500
1044280	TELEPHONE	1,849	1,664	1,976	1,600	1,600
1044310	PROF & TECH SERVICES	20,000	23,000	24,000	33,000	63,000
1044312	COMPUTER & TECH SERVICES	1,840	1,504	1,677	6,059	6,059
1044611	EMPLOYEE RECOGNITION	-	-	296	450	450
1044620	WITNESS FEES	1,239	1,613	2,503	5,000	5,000
		379,680	394,618	445,027	500,602	526,843
1044	TOTAL EXPENDITURES	379,680	394,618	445,027	500,602	526,843

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1053	COMMUNITY PROMOTIONS					
1053630	COMMUNITY EVENT PROMOTIONS	2,299	5,572	745	10,000	10,000
1053635	FESTIVAL PROMOTIONS	2,683	5,446	5,677	10,407	20,516
1053645	CITY IMAGE CAMPAIGN	14,535	8,119	6,950	40,000	40,000
1053661	YOUTH VOLUNTEER CENTER	-	-	5,000	5,000	5,000
1053665	CHAMBER CONTRIBUTION	4,000	4,000	4,000	4,000	5,000
1053666	FAMILY SUPPORT CENTER	-	2,500	5,000	10,000	15,000
1053667	CARE & SHARE CONTRIBUTION	6,000	10,000	10,000	10,000	15,000
1053668	CANYON CREEK CONTRIBUTION	10,000	10,000	10,000	10,000	15,000
1053669	CHILDREN'S JUSTICE CONTRIBUTION	10,000	-	10,000	10,000	15,000
1053670	CHRISTMAS LIGHTS	592	-	-	5,000	17,000
1053671	MAIN STREET DECORATION SUPPORT	1,430	-	500	3,000	3,000
1053680	FIREWORKS	16,500	21,388	21,388	21,500	21,500
1053	TOTAL EXPENDITURES	68,039	67,025	79,260	138,907	182,016
1060	ECONOMIC DEVELOPMENT					
1060110	SALARIES & WAGES-PERM	112,994	117,389	187,949	232,101	249,798
1060111	OVERTIME-PERM	1,115	480	37	1,500	1,500
1060131	SOCIAL SECURITY-PERM	8,301	8,633	13,952	17,870	19,224
1060132	EMPLOYEE INSURANCE	42,784	38,907	54,201	62,799	65,014
1060133	STATE RETIREMENT	20,214	21,770	33,806	40,594	43,668
1060134	WORKERS COMPENSATION	1,269	1,207	1,572	2,880	2,700
1060135	UNEMPLOYMENT INSURANCE	139	85	322	934	754
1060210	SUBSCRIPTIONS & MEMBERSHIPS	10,176	10,751	47,847	15,750	22,650
1060230	TRAVEL & TRAINING	3,053	2,950	12,418	14,250	14,250
1060240	OFFICE SUPPLY & EXPENSE	5,362	3,478	8,761	6,000	6,000
1060241	WEB SITE MAINTENANCE	11,276	11,724	12,424	16,000	27,000
1060242	GRAPHIC DESIGN	8,147	7,149	2,489	9,000	9,000
1060251	GAS & OIL	788	251	699	2,760	2,760
1060252	EQUIPMENT MAINTENANCE	18	403	200	1,659	1,659
1060253	LEASE & RENT PAYMENTS	-	270	-	900	900
1060265	BILLBOARD MAINTENANCE	-	270	540	600	600
1060266	FREEWAY SIGN MAINTENANCE	-	-	-	3,290	3,290
1060270	UTILITIES	1,434	1,739	1,482	4,200	4,200
1060280	TELEPHONE	1,572	1,005	1,596	1,200	1,200
1060312	COMPUTER & TECH SERVICES	1,207	953	1,675	706	706
1060510	INSURANCE & SURETY BONDS	144	143	154	161	161
1060611	EMPLOYEE RECOGNITION	19,708	-	246	450	450
1060614	ECONOMIC INCENTIVE OBLIGATIONS	-	25,037	2,452	25,000	25,000
1060620	COMMUNITY PROMOTION & RECRUITING	26,185	18,771	23,813	22,000	25,000
		275,886	273,366	408,636	482,604	527,484
1060950	STATE GRANT-MAINSTREET PROGRAM	-	-	6,064	-	-
1060	TOTAL EXPENDITURES	275,886	273,366	414,700	482,604	527,484

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1070	POLICE DEPARTMENT					
1070110	SALARIES & WAGES-PERM	2,286,164	2,331,527	2,781,438	3,310,917	3,644,132
1070111	OVERTIME-PERM	137,875	155,303	184,823	115,000	125,000
1070120	WAGES-PART TIME & GUARD	11,763	18,618	38,767	48,955	53,193
1070123	SOCIAL SECURITY-TEMP	900	1,424	2,977	3,745	4,069
1070131	SOCIAL SECURITY-PERM	182,267	187,906	220,996	262,083	288,339
1070132	EMPLOYEE INSURANCE	771,024	794,963	836,033	996,459	1,048,181
1070133	STATE RETIREMENT	648,027	710,393	821,681	1,054,625	1,161,023
1070134	WORKERS COMPENSATION	34,382	34,944	43,311	48,960	48,600
1070135	UNEMPLOYMENT INSURANCE	3,255	2,353	6,157	13,900	11,467
1070210	SUBSCRIPTIONS & MEMBERSHIPS	1,902	3,560	4,639	3,895	3,895
1070220	PUBLIC NOTICES	985	582	104	1,425	1,425
1070231	TRAVEL & TRAINING-ADMIN	7,585	11,140	15,394	11,500	11,500
1070232	TRAVEL & TRAINING-DETECTIVES	7,537	11,108	7,994	7,500	7,500
1070233	TRAVEL & TRAINING-PATROL	18,482	18,518	36,354	28,287	28,287
1070234	TRAVEL & TRAINING-TACT TEAM	1,890	1,295	2,416	4,750	4,750
1070235	TRAVEL & TRAINING-K9	1,606	-	3,320	2,000	2,000
1070240	OFFICE SUPPLY & EXPENSE	5,990	4,855	9,629	8,410	8,410
1070241	K9-EQUIPMENT	797	948	2,150	750	750
1070242	PRINTING	4,519	4,773	4,324	3,800	3,800
1070243	TACT TEAM EQUIPMENT	101	-	3,699	1,500	1,500
1070244	COPY PAPER	608	798	945	1,235	1,235
1070245	IN-HOUSE TRAINING	1,164	985	3,660	2,000	2,000
1070246	COMPUTER SUPPLIES	10,241	12,024	1,836	2,000	2,000
1070251	GAS & OIL	83,047	86,892	146,538	174,800	174,800
1070252	EQUIPMENT MAINTENANCE	27,740	36,739	41,211	25,000	25,000
1070253	MAINTENANCE-TIRES	11,003	8,175	18,008	11,000	11,000
1070254	MAINTENANCE-RADARS	-	1,534	2,070	2,100	2,100
1070255	MAINTENANCE-RADIOS	4,404	330	60	14,268	14,268
1070280	TELEPHONE	26,083	27,659	31,596	19,920	19,920
1070310	PROF & TECH SERVICES	6,653	22,438	22,652	17,500	37,650
1070311	DISPATCH SERVICE	208,992	240,192	169,686	285,360	299,628
1070312	COMPUTER & TECH SERVICE CONTRACTS	89,871	117,452	119,443	121,091	141,091
1070420	WEED ABATEMENT	435	404	-	5,000	5,000
1070450	SPECIAL PUBLIC SAFETY SUPPLIES	20,810	13,936	18,866	20,000	20,000
1070451	UNIFORM MAINTENANCE	12,440	6,465	5,781	10,000	10,000
1070452	FIREARM SUPPLIES	24,797	8,286	18,832	19,000	19,000
1070453	TRAFFIC SUPPLIES	100	1,130	1,421	1,330	1,330
1070457	MAJOR INVESTIGATION SUPPLIES	347	208	210	950	950
1070458	SMALL TOOLS	8,092	7,780	4,080	4,327	4,327
1070459	MEDIA SUPPLIES	537	768	1,350	1,425	1,425
1070510	INSURANCE & SURETY BOND	15,244	19,680	13,218	13,494	13,494
1070511	LEGAL CLAIMS	28,975	11,003	38,432	11,372	11,372
1070610	SUNDRY	68	-	-	190	190
1070611	EMPLOYEE RECOGNITION	1,525	10,866	13,843	10,200	10,200
1070612	BIKE PATROL MAINTENANCE	165	1,600	2,739	1,900	3,400
1070613	CONFIDENTIAL INFORMANT FEES	300	-	-	475	475
1070620	UNIFORM PURCHASE	18,812	21,465	30,370	20,000	20,000
1070621	BIKE UNIFORMS	112	601	607	855	855
1070622	PATCHES & BADGES	2,319	3,268	2,822	2,125	2,125
1070624	BALLISTIC VESTS	17,508	14,040	13,123	14,347	14,347
1070625	CROSSING GUARD SUPPLIES	67	1,176	-	735	735
1070640	LIQUOR ENFORCEMENT	50,000	44,042	77,892	50,000	50,000
1070641	D.A.R.E. AMERICA PROGRAM	6,430	6,032	6,147	6,000	10,000
		4,805,939	5,022,179	5,833,643	6,798,460	7,387,738
1070700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	-	-	110,000
1070740	CAP OUTLAY-EQUIPMENT	37,244	53,256	63,049	121,200	51,000
1070741	CAP OUTLAY-VEHICLES	250,074	661,532	373,623	291,261	300,000
1070945	FED GRANT-DRUG FREE COMMUNITY	412	-	12,188	-	-
1070	TOTAL EXPENDITURES	5,093,670	5,736,967	6,282,503	7,210,921	7,848,738

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1073	FIRE DEPARTMENT					
1073110	SALARIES & WAGES-PERM	628,202	661,292	790,100	846,641	912,900
1073111	OVERTIME-PERM	44,024	48,054	61,384	55,260	55,260
1073120	SALARIES & WAGES-TEMP	229,774	252,677	264,891	458,090	458,090
1073121	OVERTIME-TEMP	1,386	774	127	-	-
1073123	SOCIAL SECURITY-TEMP	17,774	19,356	20,483	35,044	35,044
1073131	SOCIAL SECURITY-PERM	53,219	55,761	65,571	68,995	74,064
1073132	EMPLOYEE INSURANCE	177,786	178,715	214,239	221,869	222,585
1073133	STATE RETIREMENT	112,923	121,758	145,550	166,385	178,603
1073134	WORKERS COMPENSATION	14,083	15,138	18,779	20,880	23,580
1073135	UNEMPLOYMENT INSURANCE	1,411	864	2,239	5,440	4,279
1073138	EMPLOYEE HEALTH	545	4,809	1,048	3,000	3,000
1073210	SUBSCRIPTIONS & MEMBERSHIPS	4,790	6,530	5,876	4,900	12,150
1073220	PUBLIC NOTICES	27	208	974	200	200
1073230	TRAVEL & TRAINING	31,750	36,008	25,721	22,000	22,000
1073240	OFFICE SUPPLIES & EXPENSE	4,601	3,675	3,728	4,250	4,250
1073251	GAS & OIL	26,707	25,736	40,427	34,000	34,000
1073252	EQUIPMENT MAINTENANCE	54,237	38,826	50,099	33,720	33,720
1073253	LEASE & RENT PAYMENTS	3,600	3,600	3,600	3,600	3,600
1073261	JANITORIAL SUPPLIES	5,247	5,499	5,008	5,000	5,000
1073262	BUILDING & GROUND MAINTENANCE	28,282	18,031	15,691	15,000	15,000
1073270	UTILITIES	19,842	19,806	19,288	24,000	24,000
1073280	TELEPHONE	8,671	9,203	11,179	8,750	8,750
1073310	PROF & TECH SERVICES	1,850	3,659	2,170	2,800	2,800
1073312	COMPUTER & TECH SERVICES	7,485	6,194	7,237	6,827	6,827
1073450	SPECIAL PUBLIC SAFETY SUPPLIES	75,287	35,091	94,591	22,000	37,000
1073451	UNIFORM ALLOWANCE	21,082	33,759	34,333	32,000	32,000
1073452	PROTECTIVE CLOTHING	32,251	42,084	40,228	37,260	41,360
1073453	VOLUNTEER INSURANCE	11,383	13,723	11,383	15,000	15,000
1073510	INSURANCE & SURETY BONDS	19,158	18,759	19,986	23,949	24,295
1073511	LEGAL CLAIMS	929	3,589	13,884	5,000	90,000
1073610	SUNDRY	-	-	4,705	-	-
1073611	EMPLOYEE RECOGNITION	225	482	7,869	9,000	9,000
		1,638,535	1,683,657	2,002,386	2,190,860	2,388,357
1073710	CAP OUTLAY-LAND	-	-	-	350,000	-
1073720	CAP OUTLAY-BUILDINGS	44,601	8,600	170,033	20,000	558,000
1073740	CAP OUTLAY- EQUIPMENT	-	152,925	156,650	175,000	-
1073741	CAP OUTLAY-VEHICLES	63,351	9,081	687,284	200,000	648,600
1073940	FED GRANT-FEMA FIRE	704,850	-	-	-	-
1073950	STATE GRANT-WILDLAND	10,281	12,451	13,173	-	-
1073970	PRIVATE GRANTS	1,473	-	4,900	-	-
1073	TOTAL EXPENDITURES	2,463,090	1,866,715	3,034,426	2,935,860	3,594,957

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1075	BUILDING DEPARTMENT					
1075110	SALARIES & WAGES-PERM	191,433	210,206	291,535	328,885	350,994
1075111	OVERTIME-PERM	-	-	-	5,000	5,000
1075120	SALARIES & WAGES-TEMP	-	-	4,500	19,260	19,260
1075123	SOCIAL SECURITY-TEMP	-	-	344	1,473	1,473
1075131	SOCIAL SECURITY-PERM	14,214	15,825	21,955	25,543	27,234
1075132	EMPLOYEE INSURANCE	75,461	70,896	91,901	102,510	111,976
1075133	STATE RETIREMENT	33,770	36,423	51,677	57,099	60,904
1075134	WORKERS COMPENSATION	2,537	2,559	3,055	4,320	4,140
1075135	UNEMPLOYMENT INSURANCE	290	212	573	1,413	1,126
1075210	SUBSCRIPTIONS & MEMBERSHIPS	1,367	1,455	751	2,500	2,500
1075230	TRAVEL & TRAINING	941	3,071	1,738	3,400	3,400
1075240	OFFICE SUPPLIES & EXPENSE	1,878	2,565	4,778	4,600	4,600
1075251	GAS & OIL	3,426	4,035	7,284	5,520	5,520
1075252	EQUIPMENT MAINTENANCE	169	922	1,560	3,276	3,276
1075280	TELEPHONE	3,612	5,495	4,482	2,860	2,860
1075312	COMPUTER & TECH SERVICES	2,413	2,048	2,795	7,912	7,912
1075450	COMPUTER & TECH SERVICE	6,500	6,500	6,500	-	-
1075510	INSURANCE & SURETY BONDS	144	143	154	161	161
1075610	SUNDRY	-	40	235	475	475
1075612	BUILDING PERMIT SURCHARGE	10,067	13,869	15,133	18,000	18,000
		348,223	376,263	510,950	594,207	630,811
1075741	CAP OUTLAY-VEHICLES	-	-	33,405	-	-
1075	TOTAL EXPENDITURES	348,223	376,263	544,355	594,207	630,811
1076	ANIMAL CONTROL					
1076110	SALARIES & WAGES-PERM	37,303	32,299	40,157	43,410	46,719
1076111	OVERTIME-PERM	3,074	1,471	2,601	2,750	3,575
1076120	SALARIES & WAGES-TEMP	26,256	27,782	60,742	75,247	107,831
1076123	SOCIAL SECURITY-TEMP	2,009	3,945	4,648	5,756	8,250
1076131	SOCIAL SECURITY-PERM	2,967	680	3,171	3,531	3,848
1076132	EMPLOYEE INSURANCE	13,545	17,869	22,422	22,627	23,457
1076133	STATE RETIREMENT	5,520	5,436	7,133	7,522	8,206
1076134	WORKERS COMPENSATION	888	947	601	720	720
1076135	UNEMPLOYMENT INSURANCE	127	79	224	486	474
1076220	PUBLIC NOTICES	479	250	114	1,100	1,100
1076230	TRAVEL & TRAINING	4,659	345	224	3,500	3,500
1076240	OFFICE SUPPLIES & EXPENSE	2,286	1,342	1,326	2,665	2,665
1076251	GAS & OIL	5,809	6,942	8,477	8,625	8,625
1076252	EQUIPMENT MAINTENANCE	223	892	1,568	1,900	1,900
1076253	STERILIZATION	9,046	-	279	1,000	1,000
1076261	JANITORIAL SUPPLIES	4,886	2,740	4,409	6,200	8,200
1076262	BUILDING & GROUND MAINTENANCE	1,203	1,257	6,094	3,700	3,700
1076270	UTILITIES	11,383	13,935	10,945	14,500	14,500
1076280	TELEPHONE	1,017	1,079	2,560	2,300	2,300
1076310	PROF & TECH SERVICES	2,327	711	-	965	965
1076312	COMPUTER & TECH SERVICES	1,717	1,396	1,864	1,559	1,559
1076450	SPECIAL PUBLIC SAFETY SUPPLIES	14,659	9,548	17,295	11,450	14,500
1076510	INSURANCE & SURETY BONDS	795	840	922	971	1,059
1076620	UNIFORM PURCHASE	672	674	1,298	1,425	1,425
		152,853	132,459	199,071	223,909	270,078
1076741	CAP OUTLAY-VEHICLES	-	-	-	66,000	-
1076	TOTAL EXPENDITURES	152,853	132,459	199,071	289,909	270,078

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1077	PUBLIC WORKS ADMINISTRATION					
1077110	SALARIES & WAGES-PERM	130,206	136,439	154,590	170,763	172,726
1077131	SOCIAL SECURITY-PERM	10,374	10,851	12,365	13,063	13,214
1077132	EMPLOYEE INSURANCE	17,464	17,480	17,591	18,278	18,283
1077133	STATE RETIREMENT	19,490	20,457	23,253	24,832	30,290
1077134	WORKERS COMPENSATION	1,522	1,623	1,762	1,980	1,800
1077135	UNEMPLOYMENT INSURANCE	145	103	247	683	518
1077210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	500	500
1077230	TRAVEL & TRAINING	672	(26)	365	2,000	2,000
1077240	OFFICE SUPPLIES & EXPENSE	2,386	1,734	1,401	3,000	3,000
1077251	GAS & OIL	114	700	5,501	1,380	1,380
1077252	EQUIPMENT MAINTENANCE	-	1,722	1,587	2,000	2,000
1077280	TELEPHONE	1,797	1,980	2,041	1,000	1,000
1077300	ADMINISTRATION FEE	58,418	101,699	126,404	122,056	122,056
1077312	COMPUTER & TECH SERVICES	1,751	1,450	2,473	2,994	2,994
1077610	SUNDRY	78	134	123	500	500
1077611	EMPLOYEE RECOGNITION	-	-	610	800	800
		244,417	296,347	350,314	365,829	373,061
1077	TOTAL EXPENDITURES	244,417	296,347	350,314	365,829	373,061
1078	FLEET AND WAREHOUSE					
1078110	SALARIES & WAGES-PERM	244,124	252,483	286,406	317,396	341,597
1078111	OVERTIME-PERM	355	297	92	1,000	1,000
1078131	SOCIAL SECURITY-PERM	18,874	19,385	21,855	24,358	26,209
1078132	EMPLOYEE INSURANCE	82,708	82,757	80,167	81,869	76,415
1078133	STATE RETIREMENT	43,141	45,202	51,227	55,341	59,547
1078134	WORKERS COMPENSATION	3,933	4,047	4,636	4,860	4,680
1078135	UNEMPLOYMENT INSURANCE	380	241	548	1,274	1,028
1078210	SUBSCRIPTIONS & MEMBERSHIPS	4,488	2,868	6,113	3,000	6,000
1078230	TRAVEL & TRAINING	440	744	463	2,500	2,500
1078240	OFFICE SUPPLIES & EXPENSE	214	1,739	114	1,500	1,500
1078251	GAS & OIL	1,163	872	1,377	2,530	2,530
1078252	EQUIPMENT MAINTENANCE	779	2,331	1,183	4,288	4,288
1078280	TELEPHONE	2,839	2,922	3,010	2,500	2,500
1078312	COMPUTER & TECH SERVICES	1,517	1,033	2,592	3,206	3,206
1078451	UNIFORMS	2,540	1,363	1,500	2,500	2,500
1078480	SPECIAL DEPARTMENT SUPPLIES	15,195	20,203	20,172	15,000	20,000
1078510	INSURANCE & SURETY BONDS	608	709	775	874	983
1078610	SUNDRY	476	397	138	500	500
1078611	EMPLOYEE RECOGNITION	-	-	703	750	750
		423,773	439,593	483,071	525,246	557,733
1078740	CAP OUTLAY-EQUIPMENT	-	-	-	-	9,000
1078930	INVENTORY	(1,721)	93,441	(30,188)	-	-
1078	TOTAL EXPENDITURES	422,052	533,034	452,883	525,246	566,733

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1079	STREETS & HIGHWAYS					
1079110	SALARIES & WAGES-PERM	427,936	469,556	550,177	700,584	667,689
1079111	OVERTIME-PERM	5,634	2,673	4,727	19,000	19,000
1079120	SALARIES & WAGES-TEMP	18,878	15,445	11,620	38,199	38,199
1079121	OVERTIME-TEMP	41	147	228	2,000	2,000
1079123	SOCIAL SECURITY-TEMP	1,447	1,193	906	3,075	3,075
1079131	SOCIAL SECURITY-PERM	33,187	36,257	42,784	55,048	52,532
1079132	EMPLOYEE INSURANCE	154,574	158,532	155,231	201,164	185,682
1079133	STATE RETIREMENT	76,003	82,759	95,667	121,549	116,583
1079134	WORKERS COMPENSATION	8,627	8,749	10,791	13,680	11,880
1079135	UNEMPLOYMENT INSURANCE	766	557	1,200	3,039	2,181
1079230	TRAVEL & TRAINING	173	-	-	6,000	6,000
1079240	OFFICE SUPPLIES & EXPENSE	2,877	563	510	2,100	2,100
1079251	GAS & OIL	111,816	84,506	144,373	166,750	166,750
1079252	EQUIPMENT MAINTENANCE	152,193	105,643	171,751	135,000	145,500
1079253	LEASE & RENT PAYMENTS	8,900	8,900	8,900	10,500	10,500
1079260	MAINTENANCE-STREET LIGHTS	75,771	90,949	145,706	114,005	114,005
1079261	MAINTENANCE-TRAFFIC LIGHTS	-	-	-	-	50,000
1079263	MAINTENANCE-STREETS	157,021	112,562	154,429	168,000	185,000
1079264	MAINTENANCE-SIDEWALKS	105,415	92,372	105,941	150,000	165,000
1079265	MAINTENANCE-RAILROAD	23,321	11,400	32,071	24,000	51,000
1079266	MAINTENANCE-STRIPING	35,403	38,591	49,113	56,000	71,000
1079267	MAINTENANCE-SNOW REMOVAL	39,201	26,486	25,760	45,000	48,000
1079268	MAINTENANCE-CRACK SEALING	60,872	65,668	63,129	74,816	81,000
1079269	MAINTENANCE-CHIP SEALING	1,228,925	1,356,309	1,308,528	1,344,000	1,468,000
1079271	UTILITIES-STREET LIGHTING	65,770	62,292	52,755	89,000	89,000
1079272	UTILITIES-RAILROAD ROAD CROSSING	486	580	753	800	800
1079280	TELEPHONE	2,897	3,026	3,064	2,400	2,400
1079312	COMPUTER & TECH SERVICES	3,524	1,450	3,443	2,494	2,494
1079313	ROAD BREAK REPAIRS	-	-	-	1,200	1,200
1079410	SPECIAL DEPARTMENT SUPPLIES	20,020	18,090	17,674	18,100	18,100
1079420	WEED ABATEMENT	3,216	1,798	7,349	12,000	12,000
1079451	UNIFORM SERVICE	3,709	3,751	4,188	4,800	4,800
1079510	INSURANCE & SURETY BONDS	7,124	7,917	8,544	9,775	10,601
1079511	LEGAL CLAIMS	4,982	2,116	11,090	5,000	5,000
1079610	SUNDRY	663	1,097	912	1,500	1,500
1079611	EMPLOYEE RECOGNITION	-	-	991	1,650	1,650
		2,841,372	2,871,934	3,194,308	3,602,228	3,812,221
1079730	CAP OUTLAY- IMPROVEMENTS	555,226	26,566	175,908	23,000	-
1079732	CAP OUTLAY-SIGNAL LIGHTS	-	-	-	350,000	-
1079736	CAP OUTLAY-CODY STREET IMPROVE	-	-	-	-	600,000
1079738	CAP OUTLAY-CODY DRIVE	-	-	459,259	-	-
1079740	CAP OUTLAY-EQUIPMENT	451,855	14,870	177,000	827,000	-
1079741	CAP OUTLAY-VEHICLES	73,520	231,084	1,568	-	304,000
1075930	SHOP CHARGES	970	-	129	-	-
1079950	STATE GRANT-SIDEWALKS	86,940	-	-	-	-
1079	TOTAL EXPENDITURES	4,009,882	3,144,454	4,008,171	4,802,228	4,716,221

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1081	CITY ENGINEER					
1081110	SALARIES & WAGES-PERM	485,469	524,853	586,978	648,069	692,910
1081111	OVERTIME-PERM	641	2,767	3,338	3,000	3,000
1081120	SALARIES & WAGES-TEMP	-	-	5,956	10,100	3,000
1081123	SOCIAL SECURITY-TEMP	-	-	456	772	230
1081131	SOCIAL SECURITY-PERM	35,844	39,560	43,377	49,807	53,237
1081132	EMPLOYEE INSURANCE	143,898	145,208	142,859	153,863	175,128
1081133	STATE RETIREMENT	86,592	92,603	98,429	109,169	116,712
1081134	WORKERS COMPENSATION	6,978	8,300	8,905	9,360	8,820
1081135	UNEMPLOYMENT INSURANCE	517	353	983	2,644	2,097
1081210	SUBSCRIPTIONS & MEMBERSHIPS	690	368	710	1,300	1,300
1081220	PUBLIC NOTICES	726	727	987	1,400	1,400
1081230	TRAVEL & TRAINING	423	2,295	3,757	3,350	3,350
1081240	OFFICE SUPPLIES & EXPENSE	13,371	15,560	19,156	17,400	17,400
1081245	STREET LIGHT CONNECTION	-	-	-	5,000	5,000
1081251	GAS & OIL	2,678	2,333	2,866	7,500	7,500
1081252	EQUIPMENT MAINTENANCE	4,274	9,041	7,788	9,500	9,500
1081280	TELEPHONE	4,212	4,613	4,651	6,000	6,000
1081310	PROF & TECH SERVICES	42,175	178,063	39,982	18,075	115,075
1081312	COMPUTER & TECH SERVICES	4,250	3,510	4,207	4,824	4,824
1081480	SPECIAL DEPARTMENT SUPPLIES	1,715	842	220	1,160	1,160
1081510	INSURANCE & SURETY BONDS	144	143	154	182	182
1081611	EMPLOYEE RECOGNITION	-	-	1,216	1,500	1,500
		834,596	1,031,138	976,977	1,063,975	1,229,325
1081740	CAP OUTLAY-EQUIPMENT	-	-	-	-	8,500
1081741	CAP OUTLAY-VEHICLES	-	31,191	-	-	-
1081	TOTAL EXPENDITURES	834,596	1,062,329	976,977	1,063,975	1,237,825
1083	PARKS & CEMETERY					
1083110	SALARIES & WAGES-PERM	335,880	319,829	419,041	466,222	501,771
1083111	OVERTIME-PERM	10,029	10,817	10,294	8,200	8,200
1083120	SALARIES & WAGES-TEMP	219,745	220,960	203,756	264,825	290,000
1083121	OVERTIME-TEMP	8,180	24,022	19,305	4,200	4,200
1083123	SOCIAL SECURITY-TEMP	17,437	18,771	16,625	20,581	22,506
1083131	SOCIAL SECURITY-PERM	26,657	25,349	33,054	36,293	39,013
1083132	EMPLOYEE INSURANCE	115,041	101,627	127,299	136,475	141,189
1083133	STATE RETIREMENT	61,303	57,660	71,886	77,966	83,798
1083134	WORKERS COMPENSATION	5,456	5,669	6,771	7,200	6,840
1083135	UNEMPLOYMENT INSURANCE	1,009	691	1,485	2,974	2,413
1083210	SUBSCRIPTIONS & MEMBERSHIPS	285	-	180	350	350
1083230	TRAVEL & TRAINING	2,431	76	2,659	2,500	2,500
1083240	OFFICE SUPPLIES & EXPENSE	1,528	1,097	1,019	4,217	4,217
1083251	GAS & OIL	26,610	23,251	37,775	46,805	46,805
1083252	EQUIPMENT MAINTENANCE	48,994	35,760	33,555	32,400	32,400
1083253	LEASE & RENT PAYMENTS	5,249	4,679	-	5,000	5,000
1083261	JANITORIAL SUPPLIES	18,332	21,918	24,775	28,500	28,500
1083262	BUILDING & GROUND MAINTENANCE	85,682	117,382	97,238	100,500	100,500
1083270	UTILITIES	30,141	31,190	33,671	37,000	37,000
1083271	UTILITIES-WATER	48,455	48,455	48,455	48,455	67,830
1083272	UTILITIES-SEWER	17,073	17,073	17,073	17,073	20,300
1083273	UTILITIES-STORM DRAIN	13,592	13,592	13,592	13,592	27,184
1083274	UTILITIES-SOLID WASTE	1,080	1,080	1,080	1,080	1,800
1083280	TELEPHONE	4,341	4,232	4,756	4,500	4,500
1083310	PROF & TECH SERVICES	-	1,425	-	-	-
1083312	COMPUTER & TECH SERVICES	4,898	3,641	3,927	2,824	2,824
1083451	UNIFORM SERVICE	3,520	3,601	5,140	3,500	3,500
1083480	SPECIAL DEPARTMENT SUPPLIES	54,199	48,766	32,391	49,160	57,500
1083481	L. PERRY LEGACY EXPENDITURES	-	450	-	450	450
1083482	URBAN FORESTRY PROGRAM	14,611	20,932	12,295	15,000	15,000
1083510	INSURANCE & SURETY BONDS	3,208	4,468	4,421	4,686	5,861
1083511	LEGAL CLAIMS	19,056	15,240	14,990	9,624	9,624
		1,204,023	1,203,704	1,298,508	1,452,152	1,573,575

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1083730	CAP OUTLAY-IMPROVEMENTS	5,646	9,662	-	-	-
1083732	CAP OUTLAY-CEMETERY	67,694	-	13,430	400,000	200,000
1083734	CAP OUTLAY-BALL PARK IMPROVEMENTS	107,327	227,593	19,080	392,650	-
1083740	CAP OUTLAY-EQUIPMENT	-	134,485	26,178	36,000	42,000
1083742	CAP OUTLAY-FIDDLERS CANYON	-	-	-	-	500,000
1083790	CAP OUTLAY-RAP TAX	280,076	18,349	68,950	-	-
1083952	STATE GRANT-TRAIL	-	-	-	-	341,640
1083970	PRIVATE GRANTS	15,920	-	-	-	-
1083	TOTAL EXPENDITURES	1,680,687	1,593,792	1,426,147	2,280,802	2,657,215
1084	RECREATION					
1084110	SALARIES & WAGES-PERM	47,219	48,654	54,778	60,413	50,013
1084111	OVERTIME-PERM	777	475	2,439	100	100
1084120	SALARIES & WAGES-TEMP	38,889	49,998	57,157	77,297	77,297
1084123	SOCIAL SECURITY-TEMP	2,976	3,813	4,426	5,913	5,913
1084131	SOCIAL SECURITY-PERM	3,557	3,603	3,945	4,629	3,833
1084132	EMPLOYEE INSURANCE	21,368	21,375	22,494	22,712	9,860
1084133	STATE RETIREMENT	8,194	8,365	9,550	9,799	8,115
1084134	WORKERS COMPENSATION	761	811	793	900	720
1084135	UNEMPLOYMENT INSURANCE	156	124	237	551	382
1084210	SUBSCRIPTIONS & MEMBERSHIPS	80	-	-	1,000	1,000
1084220	ADVERTISING	2,514	4,570	6,398	5,500	5,500
1084230	TRAVEL & TRAINING	638	(113)	1,072	2,000	2,000
1084240	OFFICE SUPPLIES & EXPENSE	446	1,499	204	500	500
1084251	GAS & OIL	739	1,816	2,764	3,565	3,565
1084252	EQUIPMENT MAINTENANCE	1,899	2,678	363	2,800	2,800
1084262	BUILDING & GROUND MAINTENANCE	394	946	154	1,000	1,000
1084264	BUILDING RENTAL	21,655	15,895	17,460	27,250	27,250
1084280	TELEPHONE	878	893	746	3,500	3,500
1084310	PROF & TECH SERVICES	-	-	-	-	-
1084312	COMPUTER & TECH SERVICES	(168)	535	1,558	353	353
1084480	SPECIAL DEPARTMENT SUPPLIES	20,893	29,950	38,463	38,940	38,940
1084510	INSURANCE & SURETY BONDS	144	143	154	161	161
1084511	LEGAL CLAIMS	4,459	125	-	4,500	4,500
1084612	LEISURE SERVICE PROGRAMS	8,429	446	11,032	10,000	10,000
		186,897	196,603	236,187	283,383	257,302
1084	TOTAL EXPENDITURES	186,897	196,603	236,187	283,383	257,302
1085	LEISURE SERVICES					
1085110	SALARIES & WAGES-PERM	104,479	109,272	124,470	137,228	147,692
1085131	SOCIAL SECURITY-PERM	7,284	7,600	8,750	10,498	11,299
1085132	EMPLOYEE INSURANCE	37,525	37,544	39,441	39,914	41,343
1085133	STATE RETIREMENT	18,116	18,948	21,596	23,130	24,893
1085134	WORKERS COMPENSATION	1,142	1,072	1,277	1,440	1,260
1085135	UNEMPLOYMENT INSURANCE	136	88	214	549	443
1085210	SUBSCRIPTIONS & MEMBERSHIPS	-	512	-	1,000	1,000
1085220	ADVERTISING	1,047	-	-	1,000	1,000
1085230	TRAVEL & TRAINING	(434)	165	165	2,000	2,000
1085240	OFFICE SUPPLIES & EXPENSE	1,124	1,650	1,711	1,627	1,627
1085251	GAS & OIL	-	-	-	3,000	3,000
1085280	TELEPHONE	364	402	808	2,290	2,290
1085310	PROF & TECH SERVICES	6,600	-	-	-	-
1085312	COMPUTER & TECH SERVICES	1,207	1,003	1,118	706	706
1085510	INSURANCE & SURETY BONDS	1,028	1,236	1,400	1,483	1,839
1085611	EMPLOYEE RECOGNITION	-	-	2,562	2,850	2,850
		179,618	179,490	203,514	228,715	243,242
1085	TOTAL EXPENDITURES	179,618	179,490	203,514	228,715	243,242

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1087	LIBRARY					
1087110	SALARIES & WAGES-PERM	194,294	209,400	240,288	265,917	287,574
1087120	SALARIES & WAGES-TEMP	105,601	125,672	135,791	189,404	208,000
1087123	SOCIAL SECURITY-TEMP	11,020	12,653	13,702	14,489	15,912
1087131	SOCIAL SECURITY-PERM	11,584	12,641	14,743	20,343	22,000
1087132	EMPLOYEE INSURANCE	46,156	45,351	42,617	50,922	52,668
1087133	STATE RETIREMENT	35,202	37,969	43,613	46,963	50,792
1087134	WORKERS COMPENSATION	1,269	1,498	1,616	1,800	1,620
1087135	UNEMPLOYMENT INSURANCE	487	372	731	1,822	1,487
1087210	SUBSCRIPTIONS & MEMBERSHIPS	768	563	803	1,000	1,000
1087220	PUBLIC NOTICES	195	155	47	550	550
1087230	TRAVEL & TRAINING	(454)	859	1,950	6,000	6,000
1087240	OFFICE SUPPLIES & EXPENSE	12,911	12,603	11,606	17,805	17,805
1087252	EQUIPMENT MAINTENANCE	4,681	3,596	2,693	5,000	6,000
1087261	JANITORIAL SUPPLIES	5,673	5,501	8,392	7,500	9,500
1087262	BUILDING & GROUND MAINTENANCE	17,511	7,510	10,405	18,000	18,000
1087270	UTILITIES	30,134	35,167	33,707	40,000	40,000
1087280	TELEPHONE	310	1,204	1,496	4,500	4,500
1087312	COMPUTER & TECH SERVICE CONTRACTS	30,182	33,069	35,420	36,982	36,982
1087313	GUEST SPEAKER PROGRAM	2,123	1,111	1,713	5,000	5,000
1087480	SPECIAL DEPARTMENT SUPPLIES	1,741	1,492	6,485	3,500	3,500
1087481	BOOKS-GENERAL COLLECTION	31,960	33,375	29,960	40,000	42,000
1087482	BOOKS-YOUNG ADULT	20,204	20,096	17,505	23,000	24,000
1087483	BOOKS-CHILDREN	29,262	30,994	28,682	33,000	35,000
1087485	PERIODICALS	1,658	1,768	2,962	2,000	2,000
1087487	ELECTRONIC SUBSCRIPTIONS	1,404	1,460	1,460	4,000	4,000
1087510	INSURANCE & SURETY BOND	6,680	8,061	9,191	9,749	12,374
1087611	EMPLOYEE RECOGNITION	-	-	308	600	600
1087730	CAP OUTLAY-IMPROVEMENTS	602,556	644,141	697,884	849,846	908,864
1087740	CAP OUTLAY-EQUIPMENT	8,686	-	-	-	8,000
1087790	CAP OUTLAY-RAP TAX	6,000	69,123	9,790	6,200	6,400
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	6,200	-	-	-	-
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	10,000	10,312	35,247	10,000	10,000
1087	TOTAL EXPENDITURES	633,442	723,575	751,979	866,046	933,264
1090	CROSS HOLLOWS EVENT CENTER					
1090110	SALARIES & WAGES-PERM	54,142	63,394	83,592	75,123	123,189
1090111	OVERTIME-PERM	7,006	5,958	7,859	2,000	2,000
1090120	SALARIES & WAGES-TEMP	32,308	37,064	36,364	37,100	37,100
1090121	OVERTIME-TEMP	3,058	3,112	872	3,000	3,000
1090123	SOCIAL SECURITY-TEMP	2,706	3,228	2,849	3,067	3,067
1090131	SOCIAL SECURITY-PERM	5,017	5,639	6,956	5,900	9,577
1090132	EMPLOYEE INSURANCE	7,093	9,200	23,276	23,419	47,038
1090133	STATE RETIREMENT	11,294	12,809	15,671	13,859	21,742
1090134	WORKERS COMPENSATION	888	947	1,131	1,080	1,620
1090135	UNEMPLOYMENT INSURANCE	145	106	265	468	496
1090251	GAS & OIL	2,924	3,986	6,699	5,520	5,520
1090252	EQUIPMENT MAINTENANCE	2,728	9,668	6,105	7,000	7,000
1090253	LEASE & RENT PAYMENTS	-	-	-	-	10,260
1090262	BUILDING & GROUND MAINTENANCE	13,094	9,648	22,368	13,000	25,368
1090270	UTILITIES	16,428	12,744	15,327	19,000	19,000
1090280	TELEPHONE	889	1,113	1,248	1,300	1,300
1090312	COMPUTER & TECH SERVICE	603	509	1,303	353	353
1090480	SPECIAL DEPARTMENT SUPPLIES	5,887	3,730	15,689	15,824	15,824
1090510	INSURANCE & SURETY BONDS	2,227	2,753	3,138	3,329	4,225
1090730	CAP OUTLAY-IMPROVEMENTS	168,438	185,608	250,710	230,342	337,679
1090740	CAP OUTLAY-EQUIPMENT	99,983	5,204	70,000	-	-
1090970	PRIVATE GRANTS	-	-	-	173,500	359,970
1090970	PRIVATE GRANTS	-	66,615	19,611	-	-
1090	TOTAL EXPENDITURES	268,420	257,426	340,321	403,842	697,649

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
1092	HERITAGE CENTER / FESTIVAL HALL					
1092110	SALARIES & WAGES-PERM	88,715	91,701	103,767	114,649	161,532
1092111	OVERTIME-PERM	1,351	946	1,214	2,000	2,000
1092120	SALARIES & WAGES-TEMP	59,536	54,075	76,693	94,000	122,200
1092121	OVERTIME-TEMP	1,865	1,122	7,271	2,750	2,750
1092123	SOCIAL SECURITY-TEMP	4,697	4,068	6,423	7,402	9,559
1092131	SOCIAL SECURITY-PERM	6,259	6,651	7,197	8,923	12,510
1092132	EMPLOYEE INSURANCE	37,500	37,461	36,111	32,044	56,606
1092133	STATE RETIREMENT	15,938	16,398	18,596	20,125	27,807
1092134	WORKERS COMPENSATION	1,396	1,488	1,600	1,800	2,160
1092135	UNEMPLOYMENT INSURANCE	278	179	398	854	866
1092220	MARKETING	-	393	390	2,000	2,000
1092230	TRAVEL & TRAINING	1,540	322	-	500	500
1092240	OFFICE SUPPLIES & EXPENSE	750	821	2,998	4,500	4,500
1092252	EQUIPMENT MAINTENANCE	7,530	10,344	9,918	10,000	10,000
1092261	JANITORIAL SUPPLIES	4,016	4,253	4,046	4,000	4,000
1092262	BUILDING & GROUND MAINTENANCE	38,341	32,033	33,879	37,000	37,000
1092263	PARKING ASSESSMENT	21,238	20,858	20,858	22,000	22,000
1092270	UTILITIES	99,809	99,050	118,599	110,000	110,000
1092280	TELEPHONE	3,457	3,573	3,811	2,000	2,000
1092312	COMPUTER & TECH SERVICES	2,351	2,005	2,236	1,992	1,992
1092480	SPECIAL DEPARTMENT SUPPLIES	6,454	9,889	5,055	8,580	8,580
1092510	INSURANCE & SURETY BONDS	11,312	13,983	15,942	12,800	12,800
1092611	EMPLOYEE RECOGNITION	-	-	-	300	300
1092613	CONCESSIONS	581	527	534	600	600
		414,913	412,140	477,537	500,819	614,262
1092740	CAP OUTLAY-EQUIPMENT	9,222	-	189,656	75,000	48,000
1092790	CAP OUTLAY-RAP TAX FUNDS	-	-	12,537	-	-
	TOTAL EXPENDITURES	424,136	412,140	679,730	575,819	662,262
1095	TRANSFERS					
1095902	TRANS TO CEDAR AREA TRANSIT SERVICE	85,884	-	50,000	157,543	165,308
1095907	TRANS TO AQUATIC CENTER	447,022	465,912	465,912	602,090	789,274
1095908	TRANS TO GOLF COURSE	136,189	151,657	151,657	172,123	182,341
1095922	TRANS TO MBA-LEASE	127,051	32,744	32,944	65,389	64,589
1095923	TRANS TO DEBT SERVICE	1,413,376	1,414,528	510,733	510,733	510,733
1095924	TRANS TO CAPITAL IMPROVEMENT	3,000,000	4,181,372	4,573,226	329,850	329,850
1095976	TRANS TO TASK FORCE	-	-	-	-	21,500
	TOTAL TRANSFERS	5,209,522	6,246,213	5,784,472	1,837,728	2,063,595
1095	TOTAL GENERAL FUND EXPENDITURES	24,755,128	26,517,837	28,186,393	27,584,108	30,081,222
	NET REVENUES OVER EXPENDITURES	2,844,155	2,090,028	3,239,229	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
SPECIAL REVENUE FUNDS						
20	AQUATIC CENTER					
REVENUES						
2039100	FEES-ADMISSION	235,408	369,231	385,204	350,000	380,000
2039110	FEES-PROGRAM	14,743	6,282	25,087	15,000	15,000
2039111	FEES-WATER SPORTS	5,409	2,039	5,644	5,205	5,205
2039200	SALES-SUPPLIES	12,478	20,474	21,698	22,000	22,000
2039210	SALES-CONCESSIONS	34,899	19,450	84,302	68,000	85,000
2039300	RENTS-ROOMS	19,479	19,326	42,789	25,000	30,000
2039310	RENTS-CONCESSIONAIRE	-	-	339	-	-
2039311	ICE RINK	11,361	-	-	-	-
2039400	IRON COUNTY SCHOOL DISTRICT	135,000	136,000	131,000	133,000	133,000
2039600	SUNDRY	4,538	-	-	2,500	2,500
2039800	TRANS FROM GENERAL FUND	447,022	465,912	465,912	602,090	789,274
2039801	TRANS FROM CAPITAL IMPROVEMENT	155,995	73,787	29,260	-	35,000
2039900	FUND BALANCE-APPROPRIATED	-	-	-	-	-
TOTAL REVENUES		1,076,332	1,112,501	1,191,237	1,222,795	1,496,979
EXPENDITURES						
2040110	SALARIES & WAGES-PERM	82,372	88,551	103,275	108,120	158,702
2040111	OVERTIME-PERM	993	496	685	5,455	5,455
2040120	SALARIES & WAGES-TEMP	342,289	380,218	412,423	478,891	580,891
2040121	OVERTIME-TEMP	711	4,264	2,625	500	500
2040123	SOCIAL SECURITY-TEMP	26,223	28,906	31,256	36,673	44,476
2040131	SOCIAL SECURITY-PERM	6,249	7,042	8,216	8,688	12,557
2040132	EMPLOYEE INSURANCE	26,338	26,965	27,451	29,746	54,231
2040133	STATE RETIREMENT	14,381	15,501	17,130	20,409	28,745
2040134	WORKERS COMPENSATION	1,269	1,352	1,616	1,620	2,160
2040135	UNEMPLOYMENT INSURANCE	747	616	1,096	2,372	2,236
2040210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	1,200	1,200
2040220	PROGRAM MARKETING	10,016	3,697	7,252	10,500	10,500
2040230	TRAVEL & TRAINING	1,416	802	2,575	1,500	1,500
2040240	OFFICE SUPPLIES & EXPENSE	5,051	4,973	6,525	9,127	9,127
2040252	EQUIPMENT MAINTENANCE	44,199	31,756	44,086	12,000	32,000
2040254	CHEMICALS	40,605	61,071	58,824	52,000	55,500
2040261	JANITORIAL SUPPLIES	12,495	19,221	18,149	14,500	14,500
2040262	BUILDING & GROUND MAINTENANCE	59,052	38,078	35,221	40,000	40,000
2040270	UTILITIES	172,343	193,880	236,364	238,100	238,100
2040280	TELEPHONE	5,665	5,162	5,970	3,700	3,700
2040311	AUDIT	832	496	496	496	496
2040312	COMPUTER & TECH SERVICES	4,438	5,396	3,919	13,883	13,883
2040451	UNIFORMS	3,440	3,009	6,603	5,000	5,000
2040480	SPECIAL DEPARTMENT SUPPLIES	28,152	14,768	15,387	15,360	15,360
2040481	MERCHANDISE	14,628	23,037	21,044	15,000	15,000
2040482	MERCHANDISE-CONCESSIONS	20,372	15,181	58,035	40,000	50,000
2040510	INSURANCE & SURETY BONDS	15,177	17,940	20,411	21,533	26,894
2040511	LEGAL CLAIMS	-	-	-	700	700
2040610	SUNDRY	1,075	147	1,692	1,500	1,500
2040612	SALES TAX	18,235	19,369	31,487	27,842	30,686
2040613	POOL PROGRAMS	6,475	5,889	10,754	6,380	6,380
2040700	CAP OUTLAY-NON-CAPITAL ASSET	965,239	1,017,781	1,190,566	1,222,795	1,461,979
2040730	CAP OUTLAY-IMPROVEMENTS	32,295	-	12,756	-	35,000
2040740	CAP OUTLAY-EQUIPMENT	123,700	-	-	-	-
TOTAL EXPENDITURES		1,121,233	1,091,568	1,244,445	1,222,795	1,496,979
NET REVENUES OVER EXPENDITURES		(44,902)	20,932	(53,209)	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
22	CEDAR AREA TRANSIT SERVICE					
	REVENUES					
2239100	PASSENGER FARES	31,175	32,234	24,574	30,000	30,000
2239340	STATE GRANT-UDOT	287,072	571,624	186,886	157,544	315,300
2239400	SUNDRY REVENUES	-	800	1,596	-	-
2239800	TRANS FROM GENERAL FUND	85,884	-	50,000	157,543	165,308
2239801	TRANS FROM CAP IMPROVEMENT FUND	-	-	-	19,000	20,600
	TOTAL REVENUES	404,131	604,658	263,055	364,087	531,208
	EXPENDITURES					
2240111	OVERTIME-PERM	64	-	365	-	-
2240120	SALARIES & WAGES-TEMP	109,278	116,750	137,122	175,751	181,023
2240121	OVERTIME-TEMP	-	29	-	-	-
2240123	SOCIAL SECURITY-TEMP	8,365	8,934	10,518	13,445	13,848
2240133	STATE RETIREMENT	659	678	6,484	-	-
2240135	UNEMPLOYMENT INSURANCE	218	169	331	703	543
2240210	SUBSCRIPTIONS & MEMBERSHIPS	100	-	-	100	100
2240220	ADVERTISING	237	-	350	1,000	1,000
2240230	TRAVEL & TRAINING	(32)	65	155	1,000	1,000
2240240	OFFICE SUPPLIES & EXPENSE	572	563	1,886	2,179	2,179
2240251	GAS & OIL	20,018	20,217	32,665	39,100	39,100
2240252	EQUIPMENT MAINTENANCE	8,341	10,712	12,170	13,200	13,200
2240270	UTILITIES	6,749	7,769	9,687	5,600	5,600
2240280	TELEPHONE	182	201	230	400	400
2240300	ADMINISTRATION FEE	467	812	1,010	1,039	1,101
2240310	PROF & TECH SERVICES	-	-	-	-	150,000
2240311	AUDIT	147	72	72	72	72
2240312	COMPUTER & TECH SERVICES	651	501	2,033	998	998
2240480	SPECIAL DEPARTMENT SUPPLIES	495	556	561	1,000	1,000
2240510	INSURANCE & SURETY BONDS	2,758	1,816	3,685	12,000	12,000
2240511	LEGAL CLAIMS	4,256	-	6,566	1,200	1,200
2240610	SUNDRY	133	-	-	300	300
		163,659	169,843	225,888	269,087	424,664
2240741	CAP OUTLAY-VEHICLES	-	9,419	-	95,000	103,000
2240900	TRANS TO PUBLIC WORKS FACILITIES	275,065	253,639	-	-	3,544
	TOTAL EXPENDITURES	438,724	432,901	225,888	364,087	531,208
	NET REVENUES OVER EXPENDITURES	(34,593)	171,757	37,167	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
24	AIRPORT					
	REVENUES					
2439100	AERONAUTICAL FUEL TAX	18,232	16,298	18,025	23,000	18,236
2439200	FEES-PASSENGER	60,243	31,292	63,244	51,000	53,940
2439201	FEES-LANDING	99,980	100,884	115,560	100,000	93,000
2439202	FEES-FUEL	80,228	106,756	84,100	90,000	83,000
2439203	FEES-RENTAL CAR CONCESSIONS	49,190	34,161	47,088	40,000	50,043
2439300	RENTS-HANGERS	19,256	17,990	20,880	18,000	19,200
2439301	RENTS-TERMINAL BUILDING	26,332	28,591	27,416	25,000	47,534
2439302	RENTS-LAND	64,015	73,867	42,702	74,000	76,000
2439303	RENTS-FAA BUILDING	53,563	53,748	53,748	53,000	54,000
2439304	RENTS-SNOW CAT GARAGE	9,331	9,331	9,331	10,200	10,200
2439305	RENTS-FED EX BUILDING	4,579	4,929	5,772	5,859	5,859
2439400	IRON COUNTY-AIRPORT	40,195	54,000	30,700	25,000	25,000
2439420	BLM-LEASE IMPROVEMENTS	7,200	22,000	-	-	-
2439500	INTEREST EARNINGS	15,304	3,368	7,281	1,800	1,800
2439600	SUNDRY REVENUE	8,157	18,436	13,053	10,200	10,200
2439610	SALE OF FIXED ASSETS	142,937	263,363	66,657	170,000	136,000
2439700	FED GRANT-CARES	-	-	111,230	-	-
2439710	STATE GRANT-AIRPORT IMPROVEMENT	-	-	566,133	-	-
2439900	FUND BALANCE-APPROPRIATED	-	356,534	-	-	7,117
TOTAL REVENUE		698,742	1,195,549	1,282,920	697,059	691,129
	EXPENDITURES					
2440110	SALARIES & WAGES-PERM	124,685	131,812	150,340	208,939	196,863
2440111	OVERTIME-PERM	-	-	-	900	900
2440120	SALARIES & WAGES-TEMP	23,003	22,430	43,101	40,211	42,211
2440123	SOCIAL SECURITY-TEMP	1,760	1,716	3,305	3,076	3,229
2440131	SOCIAL SECURITY-PERM	10,610	11,214	12,740	16,053	15,130
2440132	EMPLOYEE INSURANCE	17,193	17,993	19,311	37,029	40,903
2440133	STATE RETIREMENT	21,669	22,635	25,666	34,618	32,711
2440134	WORKERS COMPENSATION	1,396	2,214	2,484	3,240	2,700
2440135	UNEMPLOYMENT INSURANCE	267	153	379	1,001	721
2440210	SUBSCRIPTIONS & MEMBERSHIPS	479	445	610	800	800
2440220	ADVERTISING	6,791	8,446	17,859	10,000	10,000
2440230	TRAVEL & TRAINING	2,108	795	3,169	3,500	3,500
2440240	OFFICE SUPPLIES & EXPENSE	1,641	1,130	3,215	2,600	2,600
2440251	GAS & OIL	9,299	6,497	17,965	9,200	9,200
2440252	EQUIPMENT MAINTENANCE	7,002	11,865	13,307	12,000	12,000
2440261	JANITORIAL SUPPLIES	3,046	2,653	3,295	4,000	6,000
2440262	MAINTENANCE-BUILDING & GROUND	30,813	66,686	54,340	50,000	25,000
2440263	MAINTENANCE-ASPHALT	50,537	26,301	53,956	60,000	50,000
2440270	UTILITIES	55,347	57,876	63,736	58,500	58,500
2440280	TELEPHONE	6,042	5,981	6,129	3,280	3,280
2440310	PROF & TECH SERVICES	6,000	10,000	12,367	27,000	65,000
2440311	AUDIT	394	231	231	231	231
2440312	COMPUTER & TECH SERVICES	1,915	1,504	1,677	2,494	2,494
2440420	WEED ABATEMENT	-	4,682	6,042	6,500	6,500
2440451	UNIFORM SERVICE	897	926	817	1,000	1,000
2440480	SPECIAL DEPARTMENT SUPPLIES	272	1,737	1,822	1,700	1,700
2440510	INSURANCE & SURETY BONDS	25,075	29,890	32,943	28,050	33,567
2440610	SUNDRY	612	471	102	300	300
2440611	EMPLOYEE RECOGNITION	-	-	350	800	800
2440700	CAP OUTLAY-NON-CAPITAL ASSETS	408,853	448,281	551,258	627,022	627,840
2440730	CAP OUTLAY-IMPROVEMENTS	-	-	10,409	-	-
2440911	TRANS TO AIRPORT CONSTRUCTION FUND	70,615	-	-	-	-
2440990	FUND BALANCE-UNAPPROPRIATED	285,090	-	52,632	52,632	63,289
TOTAL EXPENDITURES		764,559	448,281	614,299	697,059	691,129
NET REVENUES OVER EXPENDITURES		(65,817)	747,268	668,621	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
25	<u>TRANSPORTATION IMPACT FEES</u>					
	REVENUES					
2539100	TRANSPORTATION IMPACT FEES	378,955	521,339	813,511	400,000	400,000
2539500	INTEREST EARNINGS	42,466	13,806	17,316	10,000	10,000
2539900	FUND BALANCE-APPROPRIATED	-	-	-	1,173,000	620,000
	<u>TOTAL REVENUE</u>	<u>421,421</u>	<u>535,145</u>	<u>830,827</u>	<u>1,583,000</u>	<u>1,030,000</u>
	EXPENDITURES					
2540310	PROF & TECH SERVICES	2,433	3,577	-	38,000	-
2540730	CAP OUTLAY-STREET WIDENING	74,130	75,209	215,716	1,545,000	1,030,000
	<u>TOTAL EXPENDITURES</u>	<u>76,563</u>	<u>78,786</u>	<u>215,716</u>	<u>1,583,000</u>	<u>1,030,000</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>344,858</u>	<u>456,360</u>	<u>615,110</u>	<u>-</u>	<u>-</u>
26	<u>PARKS & RECREATION IMPACT FEES</u>					
	REVENUES					
2639100	PARKS & RECREATION IMPACT FEES	530,561	742,168	990,627	400,000	400,000
2639500	INTEREST EARNINGS	35,162	11,541	16,415	10,000	10,000
2639900	FUND BALANCE-APPROPRIATED	-	-	-	1,440,000	565,000
	<u>TOTAL REVENUE</u>	<u>565,723</u>	<u>753,708</u>	<u>1,007,042</u>	<u>1,850,000</u>	<u>975,000</u>
	EXPENDITURES					
2640310	PROF & TECH SERVICES	2,433	3,577	-	-	-
2640730	CAP OUTLAY-DEVELOPER IMPROVED TRAILS	-	16,821	21,342	-	-
2640735	CAP OUTLAY-BURGESS RECREATION COMPLEX	-	-	-	500,000	-
2640736	CAP OUTLAY-ARMBRUST RECREATION	-	-	-	500,000	-
2640737	CAP OUTLAY-FIDDLERS CANYON PARK	-	-	-	500,000	-
2640739	CAP OUTLAY-TRAIL EXPANSION	306,104	164,261	81,875	350,000	975,000
	<u>TOTAL EXPENDITURES</u>	<u>308,537</u>	<u>184,659</u>	<u>103,217</u>	<u>1,850,000</u>	<u>975,000</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>257,186</u>	<u>569,050</u>	<u>903,825</u>	<u>-</u>	<u>-</u>
27	<u>PUBLIC SAFETY IMPACT FEES</u>					
	REVENUES					
2739100	POLICE IMPACT FEES	68,975	94,780	101,389	50,000	50,000
2739101	FIRE IMPACT FEES	64,664	84,629	213,059	51,035	51,035
2739500	INTEREST EARNINGS-POLICE	660	315	425	-	-
2739501	INTEREST EARNINGS-FIRE	5,089	1,125	1,560	350	400
	<u>TOTAL REVENUES</u>	<u>139,389</u>	<u>180,849</u>	<u>316,434</u>	<u>101,385</u>	<u>101,435</u>
	EXPENDITURES					
2740310	PROF & TECH SERVICES	4,866	7,153	-	-	-
2740810	NORTH STATION BOND PAYMENT-IRON CO	5,021	5,021	-	6,000	6,000
2740910	TRANS TO MBA FUND	95,385	95,585	95,385	94,695	95,435
2740911	TRANS TO DEBT SERVICE FUND	67,665	84,912	-	-	-
2740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	690	-
	<u>TOTAL EXPENDITURES</u>	<u>172,937</u>	<u>192,671</u>	<u>95,385</u>	<u>101,385</u>	<u>101,435</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>(33,548)</u>	<u>(11,822)</u>	<u>221,049</u>	<u>-</u>	<u>-</u>

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
28	GOLF COURSE					
	REVENUE					
2839100	GREEN FEES	448,930	603,804	648,392	550,000	607,000
2839110	DRIVING RANGE FEES	30,225	43,803	48,397	34,718	34,718
2839200	CART RENTALS	204,591	284,116	305,527	210,000	282,000
2839210	RENT-PRO SHOP	3,200	4,800	4,800	3,000	3,000
2839600	SUNDRY REVENUES	-	-	603	500	311
2839800	TRANS FROM GENERAL	136,189	151,657	151,657	172,123	182,341
2839801	TRANS FROM CAPITAL IMPROVEMENT	1,510,800	13,885	28,766	-	-
2839802	TRANS FROM RAP TAX FUNDS	232,030	-	24,272	-	-
2839900	FUND BALANCE-APPROPRIATED	-	-	-	50,000	15,000
	TOTAL REVENUES	2,565,965	1,102,065	1,212,414	1,020,341	1,124,370
	EXPENDITURE					
2840110	SALARIES & WAGES-PERM	234,644	247,998	282,867	310,524	334,202
2840111	OVERTIME-PERM	461	7	606	700	700
2840120	SALARIES & WAGES-TEMP	121,185	140,096	147,170	147,125	165,000
2840121	OVERTIME-TEMP	400	81	67	200	200
2840123	SOCIAL SECURITY-TEMP	9,301	10,649	11,177	11,270	12,637
2840131	SOCIAL SECURITY-PERM	17,570	18,433	21,289	23,809	25,620
2840132	EMPLOYEE INSURANCE	87,777	94,096	97,241	100,255	117,703
2840133	STATE RETIREMENT	39,564	43,170	49,289	52,852	56,872
2840134	WORKERS COMPENSATION	3,172	2,654	3,862	4,860	4,680
2840135	UNEMPLOYMENT INSURANCE	653	478	890	1,834	1,501
2840210	SUBSCRIPTIONS & MEMBERSHIPS	1,732	860	4,801	1,500	1,500
2840220	ADVERTISING	3,684	1,630	4,285	4,275	4,275
2840230	TRAVEL & TRAINING	559	850	348	1,800	1,800
2840240	OFFICE SUPPLIES & EXPENSE	3,356	5,848	6,372	4,500	4,500
2840251	GAS & OIL	26,981	24,180	37,768	35,650	35,650
2840252	EQUIPMENT MAINTENANCE	25,147	25,703	40,947	25,000	27,000
2840254	GOLF CART MAINTENANCE	3,241	5,316	5,915	5,000	5,000
2840261	JANITORIAL SUPPLIES	1,656	2,096	2,399	3,000	3,000
2840262	BUILDING & GROUND MAINTENANCE	16,414	41,421	24,627	19,000	19,000
2840263	IRRIGATION SYSTEM MAINTENANCE	19,611	23,461	21,067	17,000	17,000
2840270	UTILITIES	41,743	50,418	41,610	44,000	44,000
2840280	TELEPHONE	4,324	4,588	4,552	4,100	4,100
2840311	AUDIT	682	332	332	332	332
2840312	COMPUTER & TECH SERVICES	2,808	2,501	2,789	1,412	4,112
2840451	UNIFORM SERVICE	235	169	-	500	500
2840480	SPECIAL DEPARTMENT SUPPLIES	31,001	31,699	58,370	38,000	42,000
2840481	GOLF CARTS	-	-	36,504	36,000	36,000
2840510	INSURANCE & SURETY BONDS	3,862	4,058	4,583	4,788	5,726
2840610	SUNDRY	-	-	-	475	475
2840612	SALES TAX	32,414	54,488	58,416	48,080	55,885
		734,175	837,278	970,145	947,841	1,030,970
2840730	CAP OUTLAY-IMPROVEMENTS	1,582,370	-	11,286	-	15,000
2840740	CAP OUTLAY-EQUIPMENT	61,264	13,885	32,870	72,500	78,400
2840790	CAP OUTLAY-RAP TAX	232,414	-	24,272	-	-
	TOTAL EXPENDITURES	2,610,224	851,163	1,038,573	1,020,341	1,124,370
	NET REVENUES OVER EXPENDITURES	(44,259)	250,901	173,841	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
29	RAP SALES TAX FUND					
	REVENUES					
2939100	SALES TAX-RAP	764,559	946,877	1,132,210	-	-
2939500	INTEREST EARNINGS	39,086	11,456	16,595	-	-
2939900	FUND BALANCE-APPROPRIATED	-	-	-	1,087,000	1,139,000
	TOTAL REVENUES	803,645	958,332	1,148,805	1,087,000	1,139,000
	EXPENDITURES					
2940100	DISTRIBUTIONS TO ARTS PROGRAMS	223,725	227,153	258,285	362,334	379,667
2940200	DISTRIBUTIONS TO PARKS PROGRAMS	29,000	-	1,600	362,333	379,667
2940300	DISTRIBUTIONS TO RECREATION PROGRAMS	-	-	-	362,333	379,666
2940910	TRANS TO GENERAL	255,838	-	81,488	-	-
2940912	TRANS TO GOLF COURSE	232,030	18,349	24,272	-	-
	TOTAL EXPENDITURES	740,593	245,502	365,645	1,087,000	1,139,000
	NET REVENUES OVER EXPENDITURES	63,052	712,830	783,160	-	-
30	TRT SALES TAX FUND					
	REVENUES					
3039100	SALES TAX-TRT	218,969	295,654	317,219	295,000	340,000
3039200	ENTRY FEES-HALF MARATHON	25,786	48,263	33,226	40,000	40,000
3039201	ENTRY FEES-TOURNAMENT	-	2,275	20,312	-	-
3039300	CORPORATE SPONSORSHIPS	4,500	4,674	12,784	-	-
3039400	IRON COUNTY-TOURISM	-	-	13,370	-	24,000
3039500	INTEREST EARNINGS	4,046	1,426	1,968	-	-
3039900	FUND BALANCE-APPROPRIATED	-	-	-	25,040	113,261
	TOTAL REVENUES	253,300	352,293	398,879	360,040	517,261
	EXPENDITURES					
3040100	DISTRIBUTIONS TO PROGRAMS	30,000	30,000	60,000	60,000	60,000
3040110	SALARIES & WAGES-PERM	59,179	56,176	55,492	62,597	72,775
3040120	SALARIES & WAGES-TEMP	-	-	-	-	10,000
3040123	SOCIAL SECURITY-TEMP	-	-	-	-	765
3040131	SOCIAL SECURITY-PERM	4,292	4,099	4,364	4,789	5,567
3040132	EMPLOYEE INSURANCE	18,568	21,403	14,759	22,723	23,565
3040133	STATE RETIREMENT	9,202	9,376	9,158	11,249	13,078
3040134	WORKERS COMPENSATION	888	947	954	900	1,080
3040135	UNEMPLOYMENT INSURANCE	102	58	84	250	218
3040210	SUBSCRIPTIONS & MEMBERSHIPS	848	549	877	1,500	8,165
3040220	ADVERTISING	3,010	10,871	29,669	30,226	56,000
3040221	EVENT SPONSORSHIP	30,566	19,273	75,295	62,500	82,000
3040222	EVENT RECRUITMENT	2,500	9,799	24,532	25,000	25,000
3040223	RUNNERS SERIES	32,929	41,788	52,898	62,000	92,000
3040224	TOURNAMENTS	7,202	-	-	-	-
3040230	TRAVEL & TRAINING	2,192	52	6,478	8,000	13,000
3040240	OFFICE SUPPLIES & EXPENSE	443	659	1,425	1,000	1,000
3040251	GAS & OIL	1,185	94	415	2,300	2,300
3040252	EQUIPMENT MAINTENANCE	412	200	539	-	-
3040260	COMPUTER & TECH SERVICE	99	-	-	420	420
3040280	TELEPHONE	182	978	488	850	850
3040312	COMPUTER & TECH SERVICE	960	581	559	420	420
3040510	INSURANCE & SURETY BONDS	2,444	2,784	3,155	3,316	4,058
		207,202	209,686	341,140	360,040	472,261
3040740	CAP OUTLAY-EQUIPMENT	-	-	38,680	-	45,000
	TOTAL EXPENDITURES	207,202	209,686	379,820	360,040	517,261
	NET REVENUES OVER EXPENDITURES	46,098	142,607	19,059	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
DEBT SERVICE FUND						
31	DEBT SERVICE FUND					
REVENUES						
3139500	INTEREST EARNINGS	2,713	2,855	355	-	-
3139601	BUILD AMERICA BOND SUBSIDY	140,773	-	-	-	-
3139800	TRANS FROM GENERAL FUND	1,413,376	1,414,528	510,733	510,733	510,733
3139801	TRANS FROM PUBLIC SAFETY IMPACT FEES	67,665	84,912	-	-	-
TOTAL REVENUE		1,624,526	1,502,295	511,088	510,733	510,733
EXPENDITURES						
3140811	PRINCIPAL-LIBRARY GO BOND	115,000	-	-	-	-
3140814	PRINCIPAL-AQUATIC CENTER GO BOND	362,000	441,000	446,000	446,000	446,000
3140815	PRINCIPAL-SALES TAX BOND	905,000	935,000	-	-	-
3140821	INTEREST-LIBRARY GO BOND	25,100	-	-	-	-
3140824	INTEREST-AQUATIC CENTER GO BOND	5,084	66,534	61,211	61,483	61,483
3140825	INTEREST-SALES TAX BOND	62,138	32,725	-	-	-
3140831	BANK CHARGES-LIBRARY	-	-	-	750	750
3140832	BANK CHARGES-SALES TAX	5,000	-	-	2,500	2,500
3140840	BOND CLOSING COSTS	68,471	-	-	-	-
TOTAL EXPENDITURES		1,547,792	1,475,259	507,211	510,733	510,733
NET REVENUES OVER EXPENDITURES		76,734	27,036	3,877	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
CAPITAL PROJECT FUNDS						
40	<u>COAL CREEK FLOOD CONTROL PROJECT</u>					
	REVENUES					
4038200	STATE GRANT	-	-	53,087	-	-
	<u>TOTAL REVENUES</u>	-	-	53,087	-	-
	EXPENDITURES					
4041740	CAP OUTLAY-COAL CREEK CHANNEL	-	-	53,087	-	-
	<u>TOTAL EXPENDITURES</u>	-	-	53,087	-	-
	<u>NET REVENUES OVER EXPENDITURES</u>	-	-	-	-	-
41	<u>AQUATIC CENTER</u>					
	REVENUES					
4139800	TRANS FROM CAPITAL IMPROVEMENT	75,688	141,768	-	-	-
	<u>TOTAL REVENUES</u>	75,688	141,768	-	-	-
	EXPENDITURES					
4140720	CAP OUTLAY-BUILDINGS	75,687	141,768	-	-	-
	<u>TOTAL EXPENDITURES</u>	75,687	141,768	-	-	-
	<u>NET REVENUES OVER EXPENDITURES</u>	1	(0)	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
43	<u>AIRPORT CONSTRUCTION FUND</u>					
	REVENUES					
4339100	FED GRANT-FAA ENTITLEMENT	10,853,547	6,962,670	811,460	1,000,000	1,000,000
4339106	STATE GRANT-AIRPORT	615,624	42,671	-	-	-
4339800	TRANS FROM AIRPORT FUND	285,090	-	52,632	52,632	52,632
	<u>TOTAL REVENUE</u>	<u>11,754,261</u>	<u>7,005,341</u>	<u>864,092</u>	<u>1,052,632</u>	<u>1,052,632</u>
	EXPENDITURES					
4340310	PROF & TECH SERVICES	-	-	3,400	-	-
4340720	CAP OUTLAY-IMPROVEMENTS	-	-	-	1,052,632	1,052,632
4340731	CAP OUTLAY-ACCESS ROAD	-	-	682	-	-
4340732	CAP OUTLAY-RUNWAY LIGHTING	11,599,886	5,409,012	2,785	-	-
4340733	CAP OUTLAY-TAXI LANES	8,443	979,401	328,122	-	-
4340740	CAP OUTLAY-EQUIPMENT	-	31,422	529,103	-	-
4340820	STATE GRANT-AIRPORT IMPROVE	145,932	585,507	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>11,754,261</u>	<u>7,005,341</u>	<u>864,092</u>	<u>1,052,632</u>	<u>1,052,632</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
44	<u>WESTVIEW DRIVE CAPITAL PROJECT</u>					
	REVENUES					
4439100	CORRIDOR PRESERVATION FUND	209,288	-	-	-	-
	<u>TOTAL REVENUES</u>	<u>209,288</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	EXPENDITURES					
4440734	CAP OUTLAY-WESTVIEW DRIVE	182,863	26,426	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>182,863</u>	<u>26,426</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>26,426</u>	<u>(26,426)</u>	<u>-</u>	<u>-</u>	<u>-</u>

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
46	CAPITAL IMPROVEMENT FUND					
	REVENUES					
4639410	TRANS FROM GENERAL FUND	3,000,000	4,181,372	4,573,226	329,850	329,850
4639430	TRANS FROM STORM DRAIN FUND	26,741	26,507	1,217	25,055	25,055
4639500	INTEREST EARNINGS	240,898	67,104	93,158	-	-
4639990	FUND BALANCE-APPROPRIATED	-	-	-	2,983,361	6,929,788
	TOTAL REVENUE	3,267,638	4,274,983	4,667,601	3,338,266	7,284,693
	EXPENDITURES					
4695920	TRANS TO ANIMAL SHELTER	60,757	-	-	-	-
4695923	TRANS TO AQUATIC CENTER	155,995	73,787	29,260	-	35,000
4695924	TRANS TO AQUATIC CENTER CONST	75,688	141,768	-	-	-
4695930	TRANS TO GENERAL FUND	1,096,871	248,512	211,000	3,198,486	2,459,485
4695942	TRANS TO CATS	-	-	-	19,000	20,600
4695943	TRANS TO GOLF COURSE	1,510,800	13,885	28,766	-	-
4695950	TRANS TO WATER	-	-	-	-	4,600,000
4695960	TRANS TO PUBLIC WORKS COMPLEX	142,090	101,201	15,646	120,780	169,608
	TOTAL EXPENDITURES	3,042,201	579,153	284,672	3,338,266	7,284,693
	NET REVENUES OVER EXPENDITURES	225,437	3,695,830	4,382,929	-	-
49	ANIMAL SHELTER PROJECT					
	REVENUES					
4939100	DONATIONS	43,579	3,438	4,250	-	-
4939400	TRANS FROM CAP IMPROVEMENT	60,757	-	-	-	-
	TOTAL REVENUES	104,336	3,438	4,250	-	-
	EXPENDITURES					
4940723	CAP OUTLAY-SITE WORK	60,757	-	-	-	-
	TOTAL EXPENDITURES	60,757	-	-	-	-
	NET REVENUES OVER EXPENDITURES	43,579	3,438	4,250	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
ENTERPRISE FUNDS						
51	WATER FUND					
	REVENUE					
5136200	HYDRANT METER RENTALS	1,888	4,285	5,010	4,000	4,000
5137110	METERED WATER SALES	4,670,494	4,828,817	4,398,783	4,828,000	5,100,000
5137115	UNMETERED WATER SALES	48,455	48,455	48,455	48,455	67,830
5137130	IRRIGATION WATER	5,097	3,951	3,936	4,500	4,500
5137160	CONNECTION FEES	137,268	215,982	225,991	215,000	215,000
5137161	IMPACT FEES	743,971	1,170,419	1,429,066	700,000	700,000
5137165	WATER ACQUISITION FEE	515,801	1,036,326	3,093,409	500,000	500,000
5137170	LATE PENALTIES	91,418	97,475	112,585	80,000	80,000
5137191	TAPPING FEES	1,170	720	540	500	500
5137801	STATE GRANT-BOARD OF WATER RES	-	-	-	-	1,300,000
5138100	INTEREST EARNINGS	190,112	61,434	73,871	60,000	60,000
5138110	INTEREST EARNINGS-IMPACT FEES	90,987	26,930	34,503	27,000	27,000
5138301	TRANS FROM PUBLIC WORKS FACILITIES	35,952	34,949	30,518	30,518	30,518
5138302	TRANS FROM CAPITAL IMPROVEMENT	-	-	-	-	4,600,000
5138400	SALE OF FIXED ASSETS	37,850	36,722	-	-	-
5138900	SUNDRY	44,731	7,013	19,064	-	-
5139700	CONTRIBUTIONS-OTHER SOURCES	2,141,625	1,157,435	4,109,776	-	-
5139800	FUND BALANCE-APPROPRIATED	-	-	-	3,493,398	-
	TOTAL REVENUE	8,756,819	8,730,915	13,585,506	9,991,371	12,689,348
	EXPENSES					
5140110	SALARY & WAGES-PERM	614,530	651,560	792,317	773,360	814,921
5140111	OVERTIME-PERM	26,366	29,560	36,571	30,000	40,000
5140120	SALARY & WAGES-TEMP	15,048	-	-	-	65,000
5140121	OVERTIME-TEMP	107	-	-	-	-
5140123	SOCIAL SECURITY-TEMP	1,159	-	-	-	4,973
5140131	SOCIAL SECURITY-PERM	47,799	50,643	57,364	61,457	65,401
5140132	EMPLOYEE INSURANCE	188,396	204,666	223,129	251,723	238,779
5140133	STATE RETIREMENT	136,115	48,472	(10,961)	140,353	148,423
5140134	WORKERS COMPENSATION	11,672	12,581	14,296	14,940	14,400
5140135	UNEMPLOYMENT INSURANCE	917	644	1,559	3,213	2,760
5140210	SUBSCRIPTIONS & MEMBERSHIPS	2,778	2,943	3,534	4,000	4,000
5140220	PUBLIC NOTICES	-	2,576	405	5,000	5,000
5140230	TRAVEL & TRAINING	1,564	3,420	7,053	7,500	9,500
5140240	OFFICE SUPPLIES & EXPENSE	52,849	47,238	37,040	61,000	61,000
5140251	GAS & OIL	32,272	34,972	54,645	70,150	70,150
5140252	EQUIPMENT MAINTENANCE	10,811	7,436	14,943	30,000	30,000
5140253	LEASE & RENT PAYMENTS	7,000	7,411	7,000	13,000	13,000
5140255	MAINTENANCE-WATER SYSTEM	228,251	237,370	397,877	365,000	535,000
5140256	MAINTENANCE-CONCRETE	9,591	1,936	1,303	23,000	23,000
5140257	MAINTENANCE-LAKE AT THE HILLS	1,593	552	200	5,000	5,000
5140262	MAINTENANCE-WELL HOUSES	5,629	4,587	6,401	5,000	6,000
5140270	UTILITIES	592,577	866,911	757,238	850,000	850,000
5140280	TELEPHONE	5,915	7,008	6,913	8,500	8,500
5140300	ADMINISTRATION FEES	265,655	315,792	321,519	320,491	320,491
5140310	PROF & TECH SERVICES	28,183	40,115	100,673	12,000	12,000
5140311	AUDIT	7,435	6,827	7,500	8,327	8,327
5140312	COMPUTER & TECH SERVICES	3,640	2,805	8,086	5,488	5,488
5140315	IRRIGATION EXPENSE	10,573	10,021	10,584	11,000	11,000
5140316	WHOLE SALE WATER PURCHASE	-	627	3,987	20,000	20,000
5140451	UNIFORM SERVICE	2,948	2,199	1,580	4,000	5,000

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
5140480	SPECIAL DEPARTMENT SUPPLIES	21,740	5,537	10,973	35,000	35,000
5140481	WATER METERS-NEW	436,547	472,561	323,161	500,000	500,000
5140510	INSURANCE & SURETY BOND	15,610	19,963	22,981	19,234	22,704
5140511	LEGAL CLAIMS	1,322	5,000	-	5,100	5,100
5140610	SUNDRY	1,243	472	531	1,000	1,000
5140611	EMPLOYEE RECOGNITION	-	-	2,190	1,950	1,950
5140612	WATER CONSERVATION PROGRAM	-	-	-	54,000	54,000
5140650	DEPRECIATION	1,280,483	1,336,609	1,353,369	-	-
		4,068,319	4,441,016	4,575,959	3,719,786	4,016,867
5140700	CAP OUTLAY-NONCAPITAL ASSETS	-	-	194,828	-	400,000
5140711	CAP OUTLAY-WELLS	57,207	7,081	18,080	3,000,000	900,000
5140712	CAP OUTLAY-WATER RIGHTS	139,019	888,590	55,314	170,000	150,000
5140722	CAP OUTLAY-CEDAR CANYON TANK	-	6,515	579,620	900,000	150,000
5140730	CAP OUTLAY-IMPROVEMENTS	194,614	605	-	-	-
5140731	CAP OUTLAY-LINE REPLACEMENT	50	502,271	104,618	1,038,000	330,000
5140732	CAP OUTLAY-LINE UPSIZING	386,486	188,500	426,448	700,000	1,400,000
5140733	CAP OUTLAY-RIGHT HAND SPRING LINE	-	-	1,714	-	11,000
5140736	CAP OUTLAY-AIRPORT ROAD LINE	-	130,788	96,061	-	-
5140737	CAP OUTLAY-WESTVIEW DRIVE LINE	833	-	-	-	-
5140740	CAP OUTLAY-EQUIPMENT	29,879	33,415	15,317	58,500	442,000
5140741	CAP OUTLAY-VEHICLES	60,145	33,080	37,364	-	-
5140810	DEBT SERVICE-PRINCIPAL	175,000	185,000	215,956	185,000	185,000
5140820	DEBT SERVICE-INTEREST	102,208	95,645	48,164	95,645	95,645
5140850	STATE GRANT-WATER PROJECT	-	-	-	-	1,300,000
5140916	TRANS TO PUBLIC WORKS FACILITIES	200,000	82,716	12,788	124,440	135,984
5140990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	3,172,852
	TOTAL EXPENDITURES	5,413,760	6,595,223	6,382,229	9,991,371	12,689,348
	NET REVENUES OVER EXPENDITURES	3,343,058	2,135,692	7,203,277	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
52	SEWER COLLECTION FUND					
	REVENUE					
5237161	IMPACT FEES	120,585	187,386	355,281	100,000	100,000
5237191	TAPPING FEES	897	720	720	300	300
5237310	SEWER SERVICE	1,874,904	1,857,137	1,944,688	1,857,000	1,857,000
5237312	SEWER SERVICE-IRON COUNTY	51,553	76,151	75,732	76,000	76,000
5237340	CONNECTION FEES	1,950	19,756	11,272	-	-
5237400	LIFT STATION UPGRADE FEE	6,160	7,230	5,775	-	-
5238100	INTEREST EARNINGS	85,658	23,460	37,016	25,000	25,000
5238110	INTEREST-IMPACT FEES	1,246	335	1,934	-	-
5238900	SUNDRY	-	1,772	-	-	-
5238910	REIMB SEWER LINE REPLACEMENT	-	-	15,652	-	-
5239700	CONTRIBUTIONS-OTHER SOURCES	321,011	585,822	1,591,860	-	-
5239800	FUND BALANCE-APPROPRIATED	-	-	-	532,815	721,561
	TOTAL REVENUE	2,463,963	2,759,768	4,039,930	2,591,115	2,779,861
	EXPENSES					
5255110	SALARY & WAGES-PERM	184,043	218,827	269,158	273,058	295,344
5255111	OVERTIME-PERM	15,956	14,446	15,806	22,000	26,000
5255131	SOCIAL SECURITY-PERM	14,749	17,214	20,046	22,572	24,582
5255132	EMPLOYEE INSURANCE	80,699	98,962	106,797	107,824	111,730
5255133	STATE RETIREMENT	41,151	19,549	5,496	51,178	55,735
5255134	WORKERS COMPENSATION	3,426	4,233	4,873	5,220	5,220
5255135	UNEMPLOYMENT INSURANCE	298	228	532	1,180	964
5255230	TRAVEL & TRAINING	735	1,443	2,912	4,000	4,000
5255240	OFFICE SUPPLIES & EXPENSE	2,358	641	290	1,900	1,900
5255251	GAS & OIL	13,833	18,439	29,354	30,000	30,000
5255252	EQUIPMENT MAINTENANCE	16,126	17,783	20,160	30,000	30,000
5255270	UTILITIES	15,213	7,724	8,188	26,300	26,300
5255280	TELEPHONE	3,391	5,023	4,945	3,900	3,900
5255290	SEWER LINE MAINTENANCE	134,634	143,314	22,880	150,000	150,000
5255300	ADMINISTRATION FEES	85,116	117,695	126,526	125,671	125,671
5255310	PROF & TECH SERVICES	2,433	3,657	29,440	4,750	4,750
5255311	AUDIT	3,984	4,667	5,500	6,167	6,167
5255312	COMPUTER & TECH SERVICES	1,464	1,721	6,244	5,706	5,706
5255451	UNIFORM SERVICE	866	1,392	1,553	2,500	2,500
5255480	SPECIAL DEPT SUPPLIES	11,696	5,111	6,366	13,000	13,000
5255510	INSURANCE & SURETY BONDS	9,522	10,352	11,570	12,442	14,054
5255511	LEGAL CLAIMS	1,647	-	-	7,500	7,500
5255610	SUNDRY	329	471	117	750	750
5255611	EMPLOYEE RECOGNITION	-	-	1,000	750	750
5255650	DEPRECIATION	677,336	776,747	813,562	-	-
		1,321,004	1,489,640	1,513,315	908,368	946,523
5255700	CAP OUTLAY-MANHOLE REHAB	-	-	-	-	-
5255730	CAP OUTLAY-IMPROVEMENTS	-	147,941	191,459	800,000	700,000
5255731	CAP OUTLAY-LINE REPLACEMENT	9,629	-	508,099	500,000	500,000
5255732	CAP OUTLAY-LINE UPSIZING	52,400	-	115,265	200,000	400,000
5255734	CAP OUTLAY-WESTVIEW DRIVE	922,659	-	-	-	-
5255735	CAP OUTLAY-2400 NORTH LINE	-	-	-	-	50,000
5255739	CAP OUTLAY-4500 W	671,469	-	-	-	-
5255740	CAP OUTLAY-EQUIPMENT	-	-	-	9,000	-
5255741	CAP OUTLAY-VEHICLES	-	239,970	465,493	-	-
5255914	TRANS TO SEWER PLANT FUND	125,058	125,058	125,058	125,058	125,058
5255916	TRANS TO PUBLIC WORKS FACILITIES	200,000	93,864	12,561	48,689	58,280
5255990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-
	TOTAL EXPENDITURES	3,302,218	2,096,473	2,931,251	2,591,115	2,779,861
	NET REVENUES OVER EXPENDITURES	(838,255)	663,296	1,108,679	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
53	SEWER PLANT FUND					
	REVENUE					
5337161	SEWER PLANT IMPACT FEES	265,703	390,251	358,150	300,000	300,000
5337310	SEWER SERVICE	2,186,818	2,371,270	2,479,292	2,371,270	2,371,270
5337311	SEWER SERVICE-ENOCH	131,682	164,503	141,250	164,503	164,503
5337312	SEWER SERVICE-IRON COUNTY	122,058	88,246	112,794	88,246	88,246
5337315	UNMETERED SEWER SERVICE	17,073	17,073	17,073	17,073	20,300
5337500	NITRATE MITIGATION-ENOCH CITY	-	34,092	293,989	-	-
5338100	INTEREST EARNINGS	197,713	53,653	48,202	50,000	50,000
5338110	INTEREST-IMPACT FEES	2,586	692	1,143	1,000	1,000
5338400	SALE OF FIXED ASSETS	13,040	6,774	7,024	-	-
5338900	SUNDRY	4,362	3,143	4,068	2,000	2,000
5338920	PRETREATMENT FEES	24,254	29,943	34,176	25,000	25,000
5339400	TRANS FROM SEWER COLLECTION FUND	140,823	137,678	125,058	125,058	125,058
5339800	FUND BALANCE-APPROPRIATED	-	-	-	225,994	-
	TOTAL REVENUE	3,106,113	3,297,318	3,622,218	3,370,144	3,147,377
	EXPENSES					
5356110	SALARIES & WAGES-PERM	384,936	424,810	538,177	537,773	624,967
5356111	OVERTIME-PERM	22,679	21,802	27,225	34,000	36,000
5356120	SALARIES & WAGES-TEMP	-	-	-	2,400	2,400
5356123	SOCIAL SECURITY-TEMP	-	-	-	184	184
5356131	SOCIAL SECURITY-PERM	31,115	34,447	39,937	43,741	50,564
5356132	EMPLOYEE INSURANCE	140,430	150,530	170,001	175,753	204,998
5356133	STATE RETIREMENT	84,909	31,775	159	98,314	113,214
5356134	WORKERS COMPENSATION	6,471	7,623	8,770	8,280	8,640
5356135	UNEMPLOYMENT INSURANCE	601	454	1,069	2,297	1,990
5356210	SUBSCRIPTIONS & MEMBERSHIPS	280	457	520	1,500	1,500
5356220	PUBLIC NOTICES	636	410	41	1,000	1,000
5356230	TRAVEL & TRAINING	6,429	3,147	11,552	14,000	14,000
5356240	OFFICE SUPPLIES & EXPENSE	4,142	4,462	3,562	6,000	8,000
5356251	GAS & OIL	13,528	11,831	24,358	30,500	30,500
5356252	EQUIPMENT MAINTENANCE	87,451	59,238	65,954	120,000	131,200
5356254	CHEMICALS	113,439	141,579	139,518	196,500	218,000
5356261	JANITORIAL SUPPLIES	1,046	917	1,722	2,000	2,000
5356262	BUILDING & GROUND MAINTENANCE	99,304	31,517	52,996	20,000	40,000
5356263	LAUNDRY	20	-	-	100	100
5356270	UTILITIES	366,403	398,058	449,653	628,000	628,000
5356280	TELEPHONE	3,605	4,723	4,793	4,600	4,600
5356300	ADMINISTRATION FEES	128,922	165,557	173,162	188,953	198,941
5356310	PROF & TECH SERVICES	18,755	25,078	18,825	30,000	30,000
5356311	AUDIT	4,404	5,553	6,500	7,053	7,053
5356312	COMPUTER & TECH SERVICES	4,485	6,453	5,893	12,471	12,471
5356313	TESTING	32,528	30,441	37,972	50,000	50,000
5356451	UNIFORM SERVICE	2,872	4,357	3,361	5,000	5,000
5356480	SPECIAL DEPARTMENT SUPPLIES	15,103	11,446	12,039	20,000	20,000
5356510	INSURANCE & SURETY BONDS	11,783	12,980	14,701	15,375	18,623
5356610	SUNDRY	892	623	605	1,000	1,000
5356611	EMPLOYEE RECOGNITION	-	-	1,348	1,350	1,350
5356650	DEPRECIATION	706,074	706,693	800,035	-	-
		2,293,242	2,296,961	2,614,450	2,258,144	2,466,295
5356730	CAP OUTLAY-IMPROVEMENTS	823,573	2,407,197	234,819	-	-
5356740	CAP OUTLAY-EQUIPMENT	5,000	174,314	92,148	1,112,000	102,000
5356990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	579,082
	TOTAL EXPENDITURES	3,121,815	4,878,472	2,941,418	3,370,144	3,147,377
	NET REVENUES OVER EXPENDITURES	(15,702)	(1,581,154)	680,800	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
54	STORM DRAIN FUND					
	REVENUES					
5437110	STORM DRAIN FEES	736,395	816,177	812,494	816,177	1,200,000
5437115	CITY DEPT. STORM DRAIN FEES	13,592	13,592	13,660	13,592	27,184
5437150	REIMBURSEMENTS	-	-	100,000	-	-
5437210	INTEREST EARNINGS	18,802	4,695	4,203	5,000	5,000
5437211	INTEREST-IMPACT FEES	12,610	3,929	5,081	4,000	4,000
5437250	STORM DRAIN IMPACT FEES	185,345	324,242	161,765	185,000	185,000
5439600	BOND PROCEEDS	25,399	-	-	-	-
5439800	FUND BALANCE-APPROPRIATED	-	-	-	-	491,787
	TOTAL REVENUES	992,142	1,162,634	1,097,203	1,023,769	1,912,971
	EXPENSES					
5440110	SALARIES & WAGES-PERM	79,755	80,814	112,504	152,603	175,563
5440111	OVERTIME-PERM	1,824	273	2,115	3,000	3,000
5440120	SALARIES & WAGES-TEMP	-	-	-	17,994	17,994
5440123	SOCIAL SECURITY-TEMP	-	-	-	1,377	1,377
5440131	SOCIAL SECURITY-PERM	6,079	6,074	7,310	11,904	13,661
5440132	EMPLOYEE INSURANCE	42,376	41,954	44,192	67,993	56,665
5440133	STATE RETIREMENT	14,851	8,932	7,261	25,245	28,963
5440134	WORKERS COMPENSATION	1,776	1,893	1,933	3,780	4,680
5440135	UNEMPLOYMENT INSURANCE	149	188	217	694	590
5440230	TRAVEL & TRAINING	-	-	-	700	700
5440251	GAS & OIL	13,305	5,531	33,979	9,775	12,025
5440252	EQUIPMENT MAINTENANCE	13,075	6,381	17,942	7,000	7,000
5440253	INFRASTRUCTURE MAINTENANCE	37,587	52,161	55,099	55,000	63,800
5440280	TELEPHONE	569	513	507	500	500
5440300	ADMINISTRATION FEES	117,463	144,189	150,171	164,428	170,842
5440310	PROF & TECH SERVICES	20,433	3,577	138,134	3,750	3,750
5440311	AUDIT	2,495	3,964	4,400	4,464	4,464
5440451	UNIFORM SERVICE	(72)	207	250	850	850
5440480	SPECIAL DEPARTMENT SUPPLIES	784	1,191	747	800	800
5440510	INSURANCE & SURETY BONDS	3,242	3,400	3,687	8,999	9,915
5440511	LEGAL CLAIMS	1,500	-	-	6,400	6,400
5440610	SUNDRY	-	-	-	250	250
5440611	EMPLOYEE RECOGNITION	-	-	50	300	300
5440650	DEPRECIATION	288,505	293,177	304,146	-	-
		645,695	654,419	884,643	547,806	584,089
5440730	CAP OUTLAY-IMPROVEMENTS	-	-	154,935	20,000	75,000
5440731	CAP OUTLAY-QUICHAPA CHANNEL	97,167	805	-	-	-
5440732	CAP OUTLAY-LINE UPSIZING	138,745	132,436	1,052	-	500,000
5440733	CAP OUTLAY-CROSS HOLLOW BASIN	-	189,343	-	-	26,000
5440735	CAP OUTLAY-MOONLIGHT DRIVE	-	-	-	-	300,000
5440736	CAP OUTLAY-PAIUTE STORM DRAIN	-	-	-	-	100,000
5440737	CAP OUTLAY-WESTVIEW DRIVE	2,218	-	-	-	-
5440740	CAP OUTLAY-EQUIPMENT	33,326	-	-	-	-
5440741	CAP OUTLAY-VEHICLES	-	35,962	1,624	-	-
5440810	DEBT SERVICE-PRINCIPAL	220,000	224,000	238,000	224,000	224,000
5440820	DEBT SERVICE-INTEREST	74,733	70,883	46,251	70,883	70,883
5440914	TRANS TO CAPITAL IMPROVEMENT FUND	26,741	26,507	25,055	25,055	25,055
5440916	TRANS TO PUBLIC WORKS FACILITIES	79,526	56,641	8,757	6,540	7,944
5440990	FUND BALANCE-UNAPPROPRIATED	-	-	-	129,485	-
	TOTAL EXPENDITURES	1,318,152	1,390,996	1,360,317	1,023,769	1,912,971
	NET REVENUES OVER EXPENDITURES	(326,010)	(228,363)	(263,114)	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
55	SOLID WASTE FUND					
	REVENUES					
5537100	GARBAGE FEES	713,793	751,762	795,772	751,762	800,000
5537105	CITY DEPT. GARBAGE COLL FEES	1,080	1,080	1,080	1,080	1,800
5537110	GARBAGE CAN SALES	55,561	89,695	84,877	89,695	89,695
5537120	COUNTY PROCESSING FEE	24,000	27,923	26,473	27,923	27,923
5537200	INTEREST EARNINGS	42,734	8,396	8,258	8,000	8,000
5537201	INTEREST EARNINGS-BULLOCH PIT	1,604	382	318	-	-
5537900	FUND BALANCE-APPROPRIATED	-	-	-	226,326	240,979
	TOTAL REVENUE	838,772	879,239	916,778	1,104,786	1,168,397
	EXPENSES					
5540110	SALARIES & WAGES-PERM	156,224	159,111	180,318	185,386	199,522
5540111	OVERTIME-PERM	-	14	-	-	-
5540120	SALARIES & WAGES-TEMP	4,183	8,347	9,253	9,353	10,800
5540123	SOCIAL SECURITY-TEMP	320	590	2,096	716	827
5540131	SOCIAL SECURITY-PERM	12,031	12,568	13,270	14,182	15,263
5540132	EMPLOYEE INSURANCE	53,846	47,444	44,803	55,351	54,854
5540133	STATE RETIREMENT	27,863	11,854	1,461	30,889	33,244
5540134	WORKERS COMPENSATION	3,679	3,922	4,661	4,680	5,220
5540135	UNEMPLOYMENT INSURANCE	297	117	420	779	631
5540230	TRAVEL & TRAINING	-	-	-	500	500
5540251	GAS & OIL	48,115	48,387	82,480	74,520	74,520
5540252	EQUIPMENT MAINTENANCE	41,640	33,132	34,117	37,300	37,300
5540270	UTILITIES	124	137	138	200	200
5540300	ADMINISTRATION FEES	139,003	143,680	152,491	164,122	169,252
5540311	AUDITING	2,328	3,029	4,039	4,529	4,529
5540312	COMPUTER & TECH SERVICES	121	-	1,474	353	353
5540451	UNIFORM SERVICE	1,253	1,279	1,317	1,400	3,000
5540480	SPECIAL DEPARTMENT SUPPLIES	3,403	846	2,253	1,500	3,900
5540481	GARBAGE CANS	57,978	71,117	79,511	105,700	105,700
5540510	INSURANCE & SURETY BONDS	6,652	7,388	8,261	8,999	9,915
5540511	INSURANCE CLAIMS	-	5,432	435	5,000	5,000
5540610	SUNDRY	198	1,164	1,062	1,500	1,500
5540611	EMPLOYEE RECOGNITION	-	-	338	600	600
5540612	SALES TAX	3,072	4,632	4,856	5,427	5,427
5540640	LANDFILL CLOSURE EXPENSES	-	15,204	4,893	-	-
5540641	RECYCLING PROGRAM	31,800	-	-	40,000	-
5540650	DEPRECIATION	121,902	148,625	166,287	-	-
		716,030	728,018	800,233	752,986	742,057
5540740	CAP OUTLAY-EQUIPMENT	-	281,630	318,647	325,400	393,700
5540916	TRANS TO PUBLIC WORKS FACILITIES	399,673	284,660	44,010	26,400	32,640
	TOTAL EXPENDITURES	1,115,703	1,294,308	1,162,891	1,104,786	1,168,397
	NET REVENUES OVER EXPENDITURES	(276,932)	(415,069)	(246,112)	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
56	<u>DOWNTOWN PARKING AUTHORITY</u>					
	REVENUE					
5638100	ASSESSMENTS-MAINTENANCE	10,693	10,130	10,110	10,700	10,700
5638200	RENTS-STALLS	5,625	4,998	5,399	5,800	5,800
5638500	INTEREST EARNINGS	704	182	257	500	500
5639100	ASSESSMENTS-MAINTENANCE	20,977	20,519	19,736	19,401	19,401
5639200	RENTS-STALLS	10,059	10,151	9,851	8,712	8,712
5639500	INTEREST EARNINGS	1,881	563	626	1,000	1,000
5639800	FUND BALANCE-APPROPRIATED	-	-	-	28,528	15,028
	<u>TOTAL REVENUE</u>	<u>49,939</u>	<u>46,543</u>	<u>45,980</u>	<u>74,641</u>	<u>61,141</u>
	EXPENDITURES					
5640262	BUILDING & GROUND MAINTENANCE	13,854	170	-	5,000	20,000
5640263	SNOW REMOVAL	5,525	2,600	4,900	5,000	7,000
5640311	AUDIT	13	156	156	156	156
5640510	INSURANCE & SURETY BONDS	604	612	525	612	612
5641262	BUILDING & GROUND MAINTENANCE	5,001	7,152	7,916	43,000	8,000
5641263	SNOW REMOVAL	4,813	2,256	4,670	2,500	7,000
5641264	SWEEPING	-	-	-	500	500
5641270	UTILITIES	3,651	3,285	2,683	7,800	7,800
5641280	TELEPHONE	491	541	463	700	700
5641311	AUDIT	22	161	161	161	161
5641510	INSURANCE & SURETY BONDS	854	862	775	612	612
		<u>34,827</u>	<u>17,793</u>	<u>22,250</u>	<u>66,041</u>	<u>52,541</u>
5641900	TRANS TO REDEVELOPMENT AGENCY FUND	8,600	8,600	8,600	8,600	8,600
	<u>TOTAL EXPENDITURES</u>	<u>43,427</u>	<u>26,393</u>	<u>30,850</u>	<u>74,641</u>	<u>61,141</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>6,512</u>	<u>20,149</u>	<u>15,130</u>	<u>-</u>	<u>-</u>

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
57	REDEVELOPMENT AGENCY FUND					
	REVENUE					
5739101	TAXES-PORT 15	446,323	366,930	498,920	498,920	498,920
5739103	TAXES-GENPAK-INCENTIVE	233,868	165,296	187,487	-	-
5739105	TAXES-MSC AEROSPACE	18,512	20,829	24,454	24,455	24,455
5739106	TAXES-DECORWORX	-	12,126	15,733	15,733	15,733
5739200	RENTS-LINS BUILDING	325,000	325,000	329,062	325,000	325,000
5739310	STATE GRANT-STREET LIGHTS	75,000	-	-	-	-
5739500	INTEREST EARNINGS	34,528	8,541	8,088	8,000	8,000
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600
5739900	FUND BALANCE-APPROPRIATED	-	-	-	-	285,192
	TOTAL REVENUE	1,141,830	907,322	1,072,345	880,708	1,165,900
	EXPENDITURES					
5740262	BUILDING & GROUND MAINTENANCE	6,071	3,025	27,376	22,000	22,000
5740300	ADMINISTRATION FEE	5,000	5,000	5,025	5,000	5,000
5740311	AUDIT	2,500	1,950	1,950	1,950	1,950
5740510	INSURANCE & SURETY BONDS	6,290	7,807	8,276	8,975	10,791
5740613	INCENTIVE-GENPAK	233,868	218,731	187,487	-	-
5740614	INCENTIVE-MSC	-	-	-	24,455	24,455
5740616	INCENTIVE-DECORWORX	-	15,949	15,733	15,733	15,733
5740620	PORT 15-DEVELOPER	185,139	202,339	206,952	206,952	206,952
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	99,532	108,779	111,259	111,259	111,259
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	89,267	97,560	99,784	99,784	99,784
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	-	55,979	55,979
5740624	PORT 15-ADMINISTRATION FEE	-	-	-	24,946	24,946
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	-	-	50,000	50,000
		627,667	661,141	663,842	627,033	628,849
5740730	CAP OUTLAY-IMPROVEMENTS	195,625	392,611	166,187	-	350,000
5740810	DEBT SERVICE-PRINCIPAL	155,000	158,000	162,000	161,555	161,555
5740820	DEBT SERVICE-INTEREST	32,151	29,051	25,496	25,496	25,496
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	66,624	-
	TOTAL EXPENDITURES	1,010,442	1,240,803	1,017,525	880,708	1,165,900
	NET REVENUES OVER EXPENDITURES	131,388	(333,480)	54,820	-	-
58	MUNICIPAL BUILDING AUTHORITY					
	REVENUE					
5839500	INTEREST EARNINGS	2,752	114	-	-	-
5839800	TRANS FROM GENERAL FUND	127,051	32,744	32,944	65,389	64,589
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	95,585	95,385	94,695	95,435
	TOTAL REVENUE	225,188	128,443	128,329	160,084	160,024
	EXPENDITURES					
5840220	PUBLIC NOTICES	-	-	-	250	250
5840610	SUNDRY	-	-	-	280	280
5840720	CAP OUTLAY-BUILDINGS	206,781	-	-	-	-
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	-	-	31,625	32,000	32,000
5840812	DEBT SERVICE-PRIN FIRE TRUCK	81,000	82,000	83,000	84,000	86,000
5840821	DEBT SERVICE-INT ANIMAL SHEL	30,219	31,625	30,295	31,625	30,825
5840822	DEBT SERVICE-INT FIRE TRUCK	14,385	13,170	11,940	10,695	9,435
5840830	BANK CHARGES	-	-	-	1,234	1,234
	TOTAL EXPENDITURES	332,385	126,795	156,860	160,084	160,024
	NET REVENUES OVER EXPENDITURES	(107,198)	1,648	(28,531)	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
INTERNAL SERVICE FUNDS						
61	PUBLIC WORKS FACILITIES					
	REVENUES					
6139101	TRANS FROM WATER	116,136	82,716	12,788	124,440	135,984
6139102	TRANS FROM SEWER COLLECTION	114,070	81,244	12,561	48,689	58,280
6139103	TRANS FROM STORM DRAIN	79,526	56,641	8,757	6,540	7,944
6139104	TRANS FROM SOLID WASTE	399,673	284,660	44,010	26,400	32,640
6139107	TRANS FROM CAP IMPROVEMENT FUND	142,090	101,201	15,646	120,780	169,608
6139108	TRANS FROM CATS	275,065	253,639	-	3,151	3,544
6139200	ADMINISTRATIVE CHARGES	93,319	162,458	201,923	207,817	220,182
6139500	INTEREST EARNINGS	302	7	18	-	-
6139600	SUNDRY REVENUE	-	-	-	-	-
	TOTAL REVENUES	1,220,181	1,022,566	295,703	537,817	628,182
	EXPENDITURES-PUBLIC WORKS FACILITIES					
6140110	SALARIES & WAGES-PERM	-	24,273	40,208	48,690	52,402
6140120	SALARIES & WAGES-TEMP	5,237	5,421	5,640	10,165	12,165
6140123	SOCIAL SECURITY-TEMP	400	415	431	777	930
6140131	SOCIAL SECURITY-PERM	282	1,612	2,678	3,019	3,249
6140132	EMPLOYEE INSURANCE	-	8,671	16,812	17,061	17,669
6140133	STATE RETIREMENT	648	4,483	8,141	8,750	9,417
6140134	WORKERS COMPENSATION	-	-	1,237	720	720
6140135	UNEMPLOYMENT INSURANCE	12	25	84	236	193
6140230	TRAVEL & TRAINING	-	-	213	1,000	1,000
6140240	OFFICE SUPPLIES & EXPENSE	189	-	1,749	3,500	3,500
6140251	GAS & OIL	-	793	-	10,400	10,400
6140252	EQUIPMENT MAINTENANCE	-	-	-	-	2,000
6140261	JANITORIAL SUPPLIES	1,571	1,777	2,781	2,300	4,300
6140262	BUILDING & GROUND MAINTENANCE	6,013	6,610	9,005	11,427	11,427
6140270	UTILITIES	38,089	19,778	20,919	26,200	26,200
6140280	TELEPHONE	-	348	604	-	-
6140310	PROF & TECH SERVICES	-	-	6,505	8,000	8,000
6140311	AUDIT	67	33	33	33	33
6140312	COMPUTER & TECH SERVICES	-	38	-	3,353	3,353
6140510	INSURANCE & SURETY BOND	2,726	3,303	3,762	3,982	5,019
6140650	DEPRECIATION	30,096	30,096	70,050	-	-
6140730	CAP OUTLAY-IMPROVEMENTS	85,329	107,675	190,851	159,612	171,977
6140740	CAP OUTLAY-EQUIPMENT	1,126,559	860,101	93,763	330,000	330,000
6140900	TRANS TO GENERAL-PRINCIPAL	-	-	-	-	78,000
6140901	TRANS TO WATER-PRINCIPAL	13,978	15,119	15,119	15,119	15,119
6140910	TRANS TO GENERAL-INTEREST	24,119	26,087	26,087	26,087	26,087
6140910	TRANS TO GENERAL-INTEREST	6,859	5,136	2,568	2,568	2,568
6140911	TRANS TO WATER-INTEREST	11,833	8,862	4,431	4,431	4,431
	TOTAL EXPENDITURES	1,268,678	1,022,980	332,819	537,817	628,182
	NET REVENUES OVER EXPENDITURES	(48,497)	(414)	(37,115)	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
SPECIAL REVENUE FUND						
76	PUBLIC SAFETY TASK FORCE					
REVENUES						
7636100	FEDERAL GRANT	-	-	-	-	-
7636110	STATE GRANT STFG	45,730	22,895	50,102	60,586	60,586
7639100	UNRESTRICTED REVENUES	29,643	29,072	22,636	11,000	11,000
7639110	TRANS FROM GENERAL FUND	-	-	-	-	21,500
7639500	INTEREST EARNINGS	2,286	707	720	-	-
TOTAL REVENUE		77,660	52,674	73,457	71,586	93,086
EXPENDITURES						
7640110	SALARY & WAGES-PERM	-	937	(4,430)	-	-
7640111	OVERTIME-PERM	21,815	9,650	15,514	19,500	19,500
7640120	SALARIES & WAGES-TEMP	4,200	4,505	4,746	5,000	5,000
7640131	SOCIAL SECURITY-PERM	775	730	3,683	1,000	1,000
7640133	STATE RETIREMENT	776	832	16,190	1,000	1,000
7640135	UNEMPLOYMENT INSURANCE	8	4	9	-	-
7640210	EQUIPMENT, SUPPLIES, OPERATING	6,833	5,705	4,970	14,000	14,000
7640230	TRAVEL & TRAINING	(216)	-	4,214	7,000	7,000
7640250	CONFIDENTIAL INFORMANT	9,725	14,280	6,500	24,086	24,086
7640510	INSURANCE & SURETY BONDS	97	96	108	-	-
7643210	EQUIPMENT, SUPPLIES, OPERATING	15,064	24,202	41,676	-	21,500
7643230	TRAVEL & TRAINING	-	523	15,070	-	-
TOTAL EXPENDITURES		59,077	61,463	108,250	71,586	93,086
NET REVENUES OVER EXPENDITURES		18,583	(8,789)	(34,792)	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	PROPOSED FY23/24
SID DEBT SERVICE FUNDS						
80	<u>SID GUARANTEE FUND</u>					
	REVENUES					
8038100	INTEREST EARNING	2	1	1	-	-
	<u>TOTAL REVENUE</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>
	EXPENDITURES					
8095900	TRANS TO CAPITAL IMPROVEMENT FUND	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>
82	<u>SID 02-1</u>					
	REVENUES					
8239500	INTEREST EARNINGS	206	57	58	-	-
	<u>TOTAL REVENUE</u>	<u>206</u>	<u>57</u>	<u>58</u>	<u>-</u>	<u>-</u>
	EXPENDITURES					
8240911	TRANS TO SPEC IMP GUARANTEE FD	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>206</u>	<u>57</u>	<u>58</u>	<u>-</u>	<u>-</u>
86	<u>SID 98-1</u>					
	REVENUES					
8639100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-
8639500	INTEREST EARNINGS	2	1	1	-	-
	<u>TOTAL REVENUE</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>
	EXPENDITURES					
8640911	TRANS TO SID GUARANTEE	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>
97	<u>SID 97-1</u>					
	REVENUES					
9739500	INTEREST EARNINGS	17	5	5	-	-
	<u>TOTAL REVENUE</u>	<u>17</u>	<u>5</u>	<u>5</u>	<u>-</u>	<u>-</u>
	EXPENDITURES					
9740911	TRANS TO SID GUARANTEE FUND	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>17</u>	<u>5</u>	<u>5</u>	<u>-</u>	<u>-</u>

**CEDAR CITY CORPORATION
FY 2023-24 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
POLICE							
1	Vehicles (1@\$57,000 - 1@\$49,000 - 4@\$75,000)	406,000	-	-	100,000	General Fund	10-70-741
		-	-	-	200,000	Capital Improvement Fund	10-70-741
2	Ballistic Helmets / Plates	31,000	-	-	31,000	Capital Improvement Fund	10-70-740
3	Driver Feedback Signs	40,000	-	-	20,000	Capital Improvement Fund	10-70-740
4	Lenslock	110,000	-	-	110,000	General Fund	10-70-700
Total Police Requests		587,000	-	-	461,000		
FIRE							
1	Squad #11 Refurbishment	113,600	-	-	113,600	Capital Improvement Fund	10-73-741
2	Small Rapid Intervention Truck	135,000	100,000	35,000	35,000	Capital Improvement Fund	10-73-741
3	Ladder Truck	1,706,000	-	-	500,000	Capital Improvement Fund	10-73-741
4	South Fire Station #4 Architectural Design	558,000	-	-	558,000	Capital Improvement Fund	10-73-720
5	Brush #31 Replacement	300,000	-	-	-		
6	North Fire Station #2 Land Acquisition	350,000	-	-	-		
Total Fire Requests		3,162,600	100,000	35,000	1,206,600		
FLEET							
1	A/C Machine	9,000	-	-	9,000	Capital Improvement Fund	10-78-740
Total Fleet Requests		9,000	-	-	9,000		
STREETS & HIGHWAYS							
1	Industrial Road Parkway	500,000	-	-	500,000	Transportation Impact Fees	25-40-730
2	Cody Drive	600,000	-	-	600,000	C-Road Fund	10-79-736
3	279 CAT Skid Steer (with bucket, mower head & broom)	110,000	-	-	-		
4	Sander - For Ford 550 Truck	19,500	-	-	19,500	C-Road Fund	10-79-741
5	Dump Truck (with plow and sander)	284,500	-	-	284,500	C-Road Fund	10-79-741
6	326 CAT Excavator	321,000	-	-	-		
7	Sidewalk Sweeper	160,000	-	-	-		
8	Coal Creek Channel Repairs	2,802,970	477,566	2,325,404	-		
9	Free Right Merge Kitty Hawk From Bulldog Road	110,000	80,000	30,000	30,000	Transportation Impact Fees	25-40-730
10	Street Widening for New Developments	1,100,000	-	-	500,000	Transportation Impact Fees	25-40-730
11	Deceleration Lane on Main Street at 860 West	120,000	-	-	-		
12	Traffic Studies: Old Hwy 91/Greens Lake, 600 S/1100 W, Royal	10,000	-	-	45,000	General Fund	10-81-310
13	Intersection Widening at Old Hwy 91 & Greens Lake Dr.	175,000	-	-	-		
Total Streets & Highway Requests		6,312,970	557,566	2,355,404	1,979,000		
ENGINEERING							
1	Large Format Color Plotter	8,500	-	-	8,500	Capital Improvement Fund	10-81-740
2	Grant - Safe Streets for All	52,000	-	-	52,000	Federal Grant	10-81-310
Total Engineering Requests		60,500	-	-	60,500		
PARKS & CEMETERY							
1	Cemetery Expansion	200,000	-	-	200,000	Capital Improvement Fund	10-83-732
2	Cemetery Renovation Design (Plat A)	50,000	-	-	-		
3	Maintenance Truck	50,000	-	-	-		
4	Mower	25,000	-	-	25,000	Capital Improvement Fund	10-83-740
5	Aerator / Seeder	17,000	-	-	17,000	Capital Improvement Fund	10-83-740
6	Fiddlers Canyon Trail	995,984	125,570	661,640	275,000	Parks & Rec Impact Fees	26-40-739
					341,640	UDOT Grant	10-83-952
7	Industrial Road Trail	904,304	174,778	700,000	700,000	Parks & Rec Impact Fees	26-40-739
8	Cross Hollow / Old Sorrel Trail	1,238,000	838,000	400,000	-		
9	Cross Hollow Ext.	429,459	29,929	375,000	-		
10	Fiddlers Canyon Park	500,000	-	-	500,000	Capital Improvement Fund	10-83-742
Total Parks & Cemetery Requests		4,409,747	1,168,277	2,136,640	2,058,640		

**CEDAR CITY CORPORATION
FY 2023-24 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
RECREATION							
1	Recreation Center Gymnasium Addition	4,887,346	-	-	-		
	Total Recreation Requests	4,887,346	-	-	-		
LIBRARY							
1	Computer Rotation	6,400	-	-	6,400	Capital Improvement Fund	10-87-740
2	Modifying Exterior Wall Around Chiller	8,000	-	-	8,000	Capital Improvement Fund	10-87-730
3	Flooring: Children's Craft Area	15,000	-	-	-		
3	Chairs	5,000	-	-	-		
	Total Library Requests	34,400	-	-	14,400		
CROSS HOLLOWS EVENT CENTER							
1	Stalls, Locks, Equipment/Cement, Hydrants	279,080	-	-	139,540	Capital Improvement Fund	10-90-740
		-	-	-	139,540	Iron County Grant	10-90-740
2	Roping Boxes, Chutes	80,890	-	-	40,445	Capital Improvement Fund	10-90-740
		-	-	-	40,445	Iron County Grant	10-90-740
3	Tractor (Annual Lease)	10,260	-	-	-	Lease & Rent Payments	10-90-253
4	Drainage Improvement	150,000	-	-	-		
	Total Cross Hollows Event Center Requests	520,230	-	-	359,970		
HERITAGE CENTER / FESTIVAL HALL							
1	Short Throw Lense for Projector	8,000	-	-	8,000	Capital Improvement Fund	10-92-740
2	Sound System Upgrade (year 1)	30,000	-	-	-		
3	Festival Hall Carpet Rooms 1-6	40,000	-	-	40,000	Capital Improvement Fund	10-92-740
	Total Heritage Center / Festival Hall Requests	78,000	-	-	48,000		
AQUATIC CENTER							
1	Facility Cameras	35,000	-	-	35,000	Capital Improvement Fund	20-40-700
	Total Aquatic Center Requests	35,000	-	-	35,000		
CATS							
1	Bus C-7 Replacement	103,000	-	-	82,400	State Grant	22-40-741
		-	-	-	20,600	Capital Improvement Fund	22-40-741
2	Transit Study	150,000	-	-	120,000	Federal Grant	22-40-310
		-	-	-	30,000	State Grant	22-40-310
	Total CATS Requests	253,000	-	-	253,000		
AIRPORT							
1	FAA Entitlement	1,052,632	-	-	1,000,000	FAA Grant	43-40-720
		-	-	-	52,632	Airport Fund PFC	43-40-720
	Total Airport Requests	1,052,632	-	-	1,052,632		
GOLF COURSE							
1	Tee Mower	51,000	-	-	51,000	Golf Course Fund	28-40-740
2	Light Utility Vehicle	27,400	-	-	27,400	Golf Course Fund	28-40-740
3	Mechanics Lift	11,500	-	-	-		
4	Bunker Renovation	15,000	-	-	15,000	Golf Course Fund	28-40-730
	Total Golf Course Requests	104,900	-	-	93,400		

**CEDAR CITY CORPORATION
FY 2023-24 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
EVENTS							
1	Remodel Old Animal Shelter Building for Events Storage	45,000	-	-	25,000	TRT Fund	30-40-740
2	Stage for Downtown Lighting Event	20,000	-	-	20,000	TRT Fund	30-40-740
Total Events Requests		65,000	-	-	45,000		
WATER							
1	Chlorination System for Wells	70,000	-	-	70,000	Water Fund	51-40-740
2	Water Tank Interior Re-Coating / Replace Floor	750,000	700,000	50,000	50,000	Water Fund	51-40-722
3	Industrial Road Improvements	330,000	-	-	330,000	Water Fund	51-40-731
4	Change-Out Water Meter - Master Meter to Neptune	1,880,000	-	-	-		
5	Right Hand Spring Surge Box	35,000	18,286	11,000	11,000	Water Fund	51-40-733
6	Back-Up Generator for Quichap Wells	372,000	-	-	372,000	Water Fund	51-40-740
7	Cedar Canyon Water Tank - Stabilization	337,279	237,279	100,000	100,000	Water Fund	51-40-722
8	Track Hoe - John Deere (from streets division)	50,000	-	-	-		
9	Water Tank - Concrete Construction Above Cross Hollow	9,000,000	2,250,000	6,750,000	-		
10	Water Rights Assessment Phase 2	120,000	70,000	50,000	50,000	Water Acquisition Fees	51-40-712
11	Groundwater Exploration Test Wells	1,900,000	1,000,000	900,000	900,000	Water Fund	51-40-711
12	Water Line Upsizing / New Development	2,300,000	-	-	1,400,000	Water Impact Fees	51-40-732
13	Water Rights Acquisition	100,000	-	-	100,000	Water Acquisition Fees	51-40-712
14	Injection Wells Pilot Program / Pipeline to WWTP - Grant	1,300,000	-	-	1,300,000	State Grant	51-40-850
15	Production Wells (2) - 1 East Side & 1 South East Side	4,000,000	-	-	-		
16	North Water Basin Exploration	400,000	-	-	400,000	Water Fund	51-40-700
17	Cedar Canyon Waterline Mill's to Tank	5,200,000	-	-	-		
Total Water Requests		28,144,279	4,275,565	7,861,000	5,083,000		
SEWER COLLECTION							
1	Sewer Line Rehabilitation Projects	500,000	-	-	500,000	Sewer Collection Fund	52-55-731
2	Hunter Glenn Outfall Line / Decommission Lift Station	1,500,000	800,000	700,000	700,000	Sewer Collection Fund	52-55-730
3	Sewer Line Upsizing	400,000	-	-	400,000	Sewer Collection Impact Fee	52-55-732
4	Industrial Road Project Sewer	50,000	-	-	50,000	Sewer Collection Fund	52-55-735
Total Sewer Collection Requests		2,450,000	800,000	700,000	1,650,000		
WASTEWATER TREATMENT PLANT							
1	Skid Loader	5,000	-	-	5,000	Sewer Plant Fund	53-56-740
2	VFD Motor Drives (4)	52,300	-	-	52,300	Sewer Plant Fund	53-56-740
3	Utility Water Strainer	26,400	-	-	26,400	Sewer Plant Fund	53-56-740
4	Chlorine Tank Scales Retrofit	5,200	-	-	5,200	Sewer Plant Fund	53-56-740
5	Asphalt Crack Sealing	11,200	-	-	11,200	Sewer Plant Fund	53-56-252
6	Contact Chamber Floating Scum Skimmer Retrofit	13,100	-	-	13,100	Sewer Plant Fund	53-56-740
Total Wastewater Treatment Plant Requests		113,200	-	-	113,200		
STORM DRAIN							
1	Storm Drain Upsizing	700,000	-	-	500,000	Storm Drain Impact Fees	54-40-732
2	I-15 Drainage Improvements	1,500,000	-	-	-		
3	Industrial Road Parkway Storm Drain	300,000	-	-	300,000	Storm Drain Fund	54-40-735
4	Cody Drive Storm Drain Thru Green Belt Area	685,000	-	-	-		
5	Storm Drain Through Paiute Tribe Property	100,000	-	-	100,000	Storm Drain Fund	54-40-736
6	Re-Construct Retention Pond (Golf Course)	300,000	-	-	-		
7	Storm Drain Channel Sunset Canyon Pond to Cresecent Hills	26,000	-	-	26,000	Storm Drain Fund	54-40-733
8	Detention Basin - 600 South / I-15 Property Purchase	75,000	-	-	75,000	Storm Drain Fund	54-40-730
9	900 North Drainage Improvements for Stephen Canyon Subd.	40,000	-	-	-		
Total Storm Drain Requests		3,726,000	-	-	1,001,000		
SOLID WASTE							
1	Garbage Truck	393,700	-	-	393,700	Solid Waste Fund	55-40-740
Total Solid Waste Requests		393,700	-	-	393,700		
REDEVELOPMENT AGENCY FUND							
1	South Main Street Light Completion	1,150,000	-	-	350,000	RDA Fund	57-40-730
Total RDA Requests		1,150,000	-	-	350,000		

**CEDAR CITY CORPORATION
FY 2023-24 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
PUBLIC WORKS FACILITIES							
1	Truck - 3/4 Ton	50,000	-	-	-		
		-	-	-	31,300	Capital Improvement Fund	61-40-740
		-	-	-	252	CATS Fund	61-40-740
		-	-	-	7,400	Water Fund	61-40-740
		-	-	-	6,148	Sewer Collection Fund	61-40-740
		-	-	-	900	Storm Drain Fund	61-40-740
		-	-	-	4,000	Solid Waste Fund	61-40-740
2	Pressure Washer Undercarriage	28,000	-	-	-		
		-	-	-	17,528	Capital Improvement Fund	61-40-740
		-	-	-	141	CATS Fund	61-40-740
		-	-	-	4,144	Water Fund	61-40-740
		-	-	-	3,443	Sewer Collection Fund	61-40-740
		-	-	-	504	Storm Drain Fund	61-40-740
		-	-	-	2,240	Solid Waste Fund	61-40-740
3	Public Works Building Renovation	600,000	300,000	300,000	-		
		-	-	-	102,000	Capital Improvement Fund	61-40-730
		-	-	-	3,000	CATS Fund	61-40-730
		-	-	-	120,000	Water Fund	61-40-730
		-	-	-	45,000	Sewer Collection Fund	61-40-730
		-	-	-	6,000	Storm Drain Fund	61-40-730
		-	-	-	24,000	Solid Waste Fund	61-40-730
4	Parking Lot Pavement	30,000	-	-	-		
		-	-	-	18,780	Capital Improvement Fund	61-40-730
		-	-	-	151	CATS Fund	61-40-730
		-	-	-	4,440	Water Fund	61-40-730
		-	-	-	3,689	Sewer Collection Fund	61-40-730
		-	-	-	540	Storm Drain Fund	61-40-730
		-	-	-	2,400	Solid Waste Fund	61-40-730
Total Public Works Facilities Requests		708,000	300,000	300,000	408,000		
Total Fund Requests		58,257,504	7,201,408	13,388,044	16,675,042		

**CEDAR CITY CORPORATION
FY 2023-24 PERSONNEL REQUESTS**

Priority	Department/Description	Point Value	Salary	Estimated Benefits	Total	Proposed
ADMINISTRATION						
1	Receptionist / Cashier	3.38	\$ 37,210	\$ 32,948	\$ 70,158	\$ -
POLICE						
1	Police Officer II	10.08	51,786	43,691	95,477	95,477
1	Police Officer II	10.08	51,786	43,691	95,477	-
1	Police Officer II	10.08	51,786	43,691	95,477	-
2	Assistant Police Chief	20.98	116,670	76,731	193,401	193,401
ANIMAL CONTROL						
1	Shelter Assistant	2.54	35,699	32,650	68,349	-
STREETS & HIGHWAYS						
1	Equipment Operator	5.86	48,928	35,899	84,827	-
PARKS & CEMETERY						
1	Parks Maintenance Worker I	4.87	40,052	33,687	73,739	-
CROSS HOLLOW						
1	Arena Maintenance Worker	4.87	41,305	34,013	75,318	75,318
HERITAGE CENTER						
1	Stage Manager / Asst Box Office Manager	5.50	37,210	32,948	70,158	70,158
TOTAL GENERAL FUND			\$512,432	\$409,950	\$ 922,382	\$434,354
AQUATIC CENTER						
1	Aquatics Coordinator	5.5	41,305	34,013	75,318	75,318
EVENTS						
1	Re-Class Events Director II	14.42	8,403	3,131	11,534	11,534
1	Hourly Employee		10,000	765	10,765	10,765
SEWER PLANT						
1	Pretreatment Technician	5.91	42,156	34,234	76,390	76,390
TOTAL ALL FUNDS			\$654,149	\$515,722	\$1,169,871	\$681,843

* See Capital for additional costs associated with adding personnel

#21

CEDAR CITY CORPORATION

RESOLUTION NO. _____

**A RESOLUTION PROVIDING FOR THE REVISION OF THE
CITY'S FISCAL YEAR 2022-2023 BUDGET.**

WHEREAS, a revised budget has been presented and reviewed by the City Council of Cedar City, Utah, pursuant to law for the 2022-2023 budget year; and

WHEREAS, the City Council of Cedar City, Utah, conducted a public hearing and received comments relative to the proposed revised budget on June 7, 2023; and

WHEREAS, it is necessary that the Cedar City Council adopt a revised budget for Cedar City Corporation for fiscal year 2022-2023 for the operation of said City;

NOW THEREFORE BE IT RESOLVED, by the City Council, of Cedar City, Iron County, State of Utah, that revisions to its fiscal year 2022-2023 budget are set forth in Exhibit #1, which is attached hereto and incorporated herein by this reference.

NOW THEREFORE BE IT FURTHER RESOLVED, by the City Council of Cedar City, Iron County, State of Utah that revisions to its fiscal year 2022-2023 budget as set forth in Exhibit #1 are incorporated into its duly adopted fiscal year 2022-2023 budget.

This resolution is considered with full knowledge of any and all disclosures as required by the laws of the State of Utah concerning any actual or potential conflicts of interest.

This resolution, Cedar City Resolution No. _____, shall take effect on the immediately upon passage. This resolution was made, voted, and passed by the Cedar City Council at its regular meeting on the 14th day of June, 2023.

Council Vote:

Hartley -
Isom -
Phillips -
Melling -
Riddle -

BY: _____
GARTH O. GREEN, MAYOR

127#

2011-08-24

[CORPORATE SEAL]

ATTEST:

RENON SAVAGE, CITY RECORDER

EXHIBIT

#1

Cedar City Corporation Resolution No. _____

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
GENERAL FUND								
GENERAL FUND REVENUE								
1031	TAX REVENUE							
1031100	CURRENT YEAR PROPERTY TAXES	4,375,450	4,745,002	4,827,132	5,096,000	5,096,000	-	0%
1031110	CURRENT YEAR PROPERTY TAXES-BOND	527,900	527,900	507,483	507,483	507,483	-	0%
1031200	PRIOR YEAR PROPERTY TAXES	229,777	251,595	300,989	269,000	269,000	-	0%
1031300	SALES & USE TAXES	8,130,767	9,927,182	11,612,238	9,927,000	9,927,000	-	0%
1031310	MUNICIPAL ENERGY SALES TAX	96,199	78,679	123,032	78,000	78,000	-	0%
1031410	ELECTRIC FRANCHISE TAX	1,743,209	1,838,085	1,919,290	1,838,000	1,838,000	-	0%
1031420	TV FRANCHISE TAX	39,255	10,843	10,237	10,000	10,000	-	0%
1031430	GAS FRANCHISE TAX	534,853	558,231	644,781	558,000	558,000	-	0%
1031440	TELECOMMUNICATIONS TAX	263,927	232,020	224,040	232,000	232,000	-	0%
1031700	FEES-IN-LIEU OF TAXES	422,644	471,952	525,218	471,000	471,000	-	0%
1031900	INTEREST-DELINQUENT TAXES	10,244	8,413	64,370	8,000	8,000	-	0%
1031	TOTAL TAXES	16,374,226	18,649,902	20,758,809	18,994,483	18,994,483	0	0%
1032	LICENSE & PERMIT REVENUE							
1032100	BUSINESS LICENSES	209,800	212,246	234,538	200,000	200,000	-	0%
1032110	ALCOHOL & BEVERAGE PERMITS	10,022	8,799	9,034	7,000	7,000	-	0%
1032120	RESIDENTIAL RENTAL LICENSES	20,580	22,589	22,253	18,500	18,500	-	0%
1032210	BUILDING PERMITS	1,279,333	1,707,761	1,865,508	600,000	600,000	-	0%
1032250	ANIMAL LICENSES	755	1,366	810	2,000	2,000	-	0%
1032290	BICYCLE LICENSES	-	2	-	-	-	-	0%
1032	TOTAL LICENSES & PERMITS	1,520,490	1,952,763	2,132,144	827,500	827,500	0	0%
1033	INTERGOVERNMENTAL REVENUE							
1033123	FED GRANT-BALLISTIC VESTS	-	-	-	-	-	-	-
1033126	FED GRANT-FEMA FIRE	622,091	-	-	-	-	-	-
1033132	FED GRANT-DRUG FREE COMMUNITY	25,000	12,500	(24,900)	-	-	-	-
1033172	FED GRANT-FRANKLIN	-	-	-	-	-	-	-
1033410	STATE GRANT-EDC	5,000	-	-	-	-	-	-
1033414	STATE GRANT-HISTORICAL SOCIETY	-	-	-	-	34,200	34,200	-
1033421	STATE GRANT-WILDLAND FIRE	9,910	10,000	9,980	-	9,990	9,990	-
1033422	STATE GRANT-HAZMAT	4,000	8,500	16,125	-	15,500	15,500	-
1033423	STATE GRANT-MENTAL HEALTH	-	-	-	-	10,595	10,595	-
1033424	STATE GRANT-ICAC	-	-	13,232	-	13,232	13,232	-
1033426	STATE GRANT-HIGHWAY SAFETY	15,000	15,000	-	-	-	-	-
1033427	STATE GRANT-JAG	-	9,000	-	-	-	-	-
1033428	STATE GRANT-YOUTH ALCOHOL	-	-	-	-	-	-	-
1033429	STATE GRANT-FIRST RESPONDER MH	-	-	-	-	4,202	4,202	-
1033430	STATE GRANT-SIDEWALKS	66,381	-	-	-	-	-	-
1033431	STATE GRANT-STREETS	93,200	18,400	-	-	-	-	-
1033432	STATE GRANT-AIRPORT ROAD	-	-	-	-	-	-	-
1033433	STATE GRANT-UDOT STUDY	-	-	-	-	-	-	-
1033434	STATE GRANT-STREET LIGHT PROJECT	-	-	-	-	-	-	-
1033474	STATE GRANT-DCC LIBRARY GRANT	11,910	9,300	23,016	10,000	10,000	-	0%
1033494	STATE GRANT-ARPA	-	-	2,057,171	-	-	-	-
1033495	STATE GRANT-CARES	1,006,261	1,901,834	-	-	-	-	-
1033496	STATE GRANT-CDBG HOUSING AUTHORITY	300,000	300,000	209,286	-	248,214	248,214	-
1033497	STATE GRANT-CDBG TURN SERVICES	128,968	-	-	-	-	-	-
1033498	STATE GRANT-HOMELESS MITIGATION	-	-	-	-	41,814	41,814	-
1033500	COOP AGREEMENT-SIDEWALKS	-	-	-	-	-	-	-
1033501	COOP AGREEMENT-OPTICOM	-	-	-	-	-	-	-
1033560	CLASS "C" ROAD ALLOTMENT	1,510,016	1,682,488	1,751,175	1,682,000	1,682,000	-	0%
1033580	STATE LIQUOR FUND ALLOTMENT	44,345	49,923	53,375	56,000	56,000	-	0%
1033810	IRON COUNTY-ECONOMIC DEVELOPMENT	108,542	54,750	150,000	50,000	50,000	-	0%
1033812	IRON COUNTY-CEMETERY CARE	500	250	250	250	250	-	0%
1033820	IRON COUNTY-FIRE AGREEMENT	845,262	542,061	558,432	500,000	500,000	-	0%
1033824	IRON SCHOOL DISTRICT-SCHOOL RESOURCE	62,983	265,606	168,046	83,670	83,670	-	0%
1033870	IRON COUNTY-RECREATION	694,388	64,508	79,200	246,825	346,825	100,000	41%
1033871	IRON COUNTY-LIBRARY	127,116	137,146	135,813	125,000	125,000	-	0%
1033873	IRON COUNTY-HERITAGE CENTER	-	-	-	-	-	-	-
1033920	ENOCH-FIRE AGREEMENT	128,080	157,359	162,069	130,000	130,000	-	0%
1033921	KANARRAVILLE-FIRE AGREEMENT	16,203	13,128	13,395	10,000	10,000	-	0%
1033	TOTAL INTERGOVERNMENTAL REVENUE	5,825,155	5,096,169	5,375,665	2,893,745	3,371,492	477,747	23%

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1034	CHARGES FOR SERVICES							
1034100	ADMINISTRATIVE CHARGES	764,268	855,070	872,793	1,009,202	1,009,202	-	0%
1034130	ZONING & BOARD OF ADJUSTMENT FEES	2,346	3,687	49,103	1,000	1,000	-	0%
1034131	SUBDIVISION FILING FEES	59,180	39,805	8,685	1,000	1,000	-	0%
1034132	SUBDIVISION PLAT CHECKING FEES	29,537	50,769	52,868	-	-	-	-
1034133	SUBDIVISION INSPECTION FEES	53,983	127,640	184,892	-	-	-	-
1034150	SALE OF MAPS & PUBLICATIONS	249	919	3,933	1,200	1,200	-	0%
1034210	POLICE OVERTIME REIMBURSEMENT	6,822	14,956	13,367	-	15,996	15,996	-
1034211	POLICE MISC REIMBURSEMENT	83,525	30,022	69,794	-	72,000	72,000	-
1034212	FALSE ALARM FEES	3,640	1,195	600	1,000	1,000	-	0%
1034213	POLICE REPORTS & REGISTRATIONS	10,582	10,287	11,864	5,000	5,000	-	0%
1034214	TRAFFIC SCHOOL FEES	1,955	-	-	4,000	4,000	-	0%
1034217	ECONOMIC DEVELOPMENT MISC.	2,834	5,385	5,688	-	-	-	-
1034221	FIRE MISC REIMBURSEMENT	411,390	406,734	309,551	-	123,582	123,582	-
1034250	ANIMAL POUND FEES	38,696	23,022	27,215	29,100	29,100	-	0%
1034310	ENGINEERING MISC REIMBURSEMENT	6,286	6,150	18,000	-	-	-	-
1034311	STREET MISC REIMBURSEMENT	44,616	3,837	16,022	-	63,461	63,461	-
1034312	ROAD BREAK FEES	3,134	3,778	1,275	1,000	1,000	-	0%
1034325	PARKING PERMITS	133	89	60	-	-	-	-
1034730	PARK & FIELD RESERVATION FEES	21,715	38,463	36,214	20,000	20,000	-	0%
1034732	BASKETBALL-YOUTH	29,344	28,407	29,679	20,000	20,000	-	0%
1034734	FLAG FOOTBALL-YOUTH	10,229	14,026	11,741	6,000	6,000	-	0%
1034735	SOCCER	-	1,700	1,065	-	-	-	-
1034736	VOLLEYBALL-ADULT	9,806	9,345	13,695	6,500	6,500	-	0%
1034738	PARKS MISC REIMBURSEMENT	7,234	3,538	4,087	-	-	-	-
1034739	T-BALL MACHINE PITCH	9,344	24,533	26,844	18,000	18,000	-	0%
1034741	SOFTBALL-ADULT	18,740	19,698	28,232	17,500	17,500	-	0%
1034742	VOLLEYBALL-YOUTH	5,466	9,111	8,397	6,500	6,500	-	0%
1034744	LEISURE SERVICES PROGRAM REVENUE	8,364	2,930	-	10,000	10,000	-	0%
1034746	KAYAK FEES	-	-	-	-	-	-	-
1034754	CROSS HOLLOW EVENT CENTER USE FEES	44,071	47,771	110,671	35,000	94,364	59,364	170%
1034755	HERITAGE CENTER USE FEES	126,544	95,335	149,349	142,000	142,000	-	0%
1034780	LIBRARY FEES	9,132	10,659	11,032	12,000	12,000	-	0%
1034810	SALE OF CEMETERY LOTS	60,738	102,449	128,952	30,000	30,000	-	0%
1034830	INTERMENTS	41,325	51,782	64,035	26,000	26,000	-	0%
1034	TOTAL CHARGES FOR SERVICES	1,925,228	2,043,093	2,269,702	1,402,002	1,736,405	334,403	26%
1035	FINES & FORFEITURES							
1035110	COURT FEES & FINES	157,353	154,080	155,334	150,000	150,000	-	0%
1035120	LIBRARY FINES	11,360	12,817	5,853	11,500	11,500	-	0%
1035230	RESTITUTION	3,154	2,559	391	2,000	2,000	-	0%
1035	TOTAL FINES & FORFEITURES	171,868	169,456	161,578	163,500	163,500	0	0%
1036	MISCELLANEOUS REVENUE							
1036100	INTEREST EARNINGS	127,410	52,040	77,911	50,000	50,000	-	0%
1036200	RENTS-LA FIESTA & MCO TIRE	11,593	11,359	10,627	13,050	13,050	-	0%
1036201	RENTS-JETT LAND LEASE	2,400	2,863	2,200	3,855	3,855	-	0%
1036400	SALE OF FIXED ASSETS	28,048	168,315	53,548	-	-	-	-
1036401	SALE OF LIBRARY BOOKS	3,710	5,606	6,613	5,800	5,800	-	0%
1036800	CAPITAL LEASE PROCEEDS	18,168	18,535	19,004	18,000	18,000	-	0%
1036900	SUNDRY REVENUES	74,828	141,237	21,043	-	-	-	-
1036910	CASH OVER/SHORT	3,466	1,252	100	-	-	-	-
1036	TOTAL MISCELLANEOUS REVENUE	269,623	401,208	191,046	90,705	90,705	0	0%

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1038	CONTRIBUTIONS & TRANSFERS							
1038103	TRANS FROM CAPITAL IMPROVEMENT	1,096,871	248,512	211,000	3,194,486	4,173,663	979,177	31%
1038104	TRANS FROM RAP TAX	255,838	18,349	81,488	-	1,667,988	1,667,988	
1038106	TRANS FROM TRT TAX	-	-	-	-	-	-	
1038121	TRANS FROM PUBLIC WORKS FACILITIES	20,837	20,255	1,964	17,687	17,687	-	0%
1038710	PRIVATE GRANTS-ECONOMIC DEV	36,892	6,463	-	-	15,000	15,000	
1038711	PRIVATE GRANTS-ADMINISTRATION	-	-	2,000	-	-	-	
1038720	PRIVATE GRANTS-POLICE	-	1,200	-	-	-	-	
1038721	PRIVATE GRANTS-FIRE	1,528	-	4,900	-	-	-	
1038722	PRIVATE GRANTS-ANIMAL CONTROL	-	204	205	-	17,090	17,090	
1038770	PRIVATE GRANTS-PARKS	600	50	3,250	-	2,114	2,114	
1038771	PRIVATE GRANTS-RECREATION	-	-	7,701	-	-	-	
1038773	PRIVATE GRANTS-LIBRARY	128	240	24,171	-	2,555	2,555	
1038774	PRIVATE GRANTS-CROSS HOLLOWS	100,000	-	200,000	-	100,000	100,000	
1038775	PRIVATE GRANTS-HERITAGE	-	-	-	-	-	-	
1038900	FUND BALANCE-APPROPRIATED	-	-	-	-	10,083,412	10,083,412	
1038	TOTAL CONTRIBUTIONS & TRANSFERS	1,512,693	295,274	536,678	3,212,173	16,079,509	12,867,336	1214%
	TOTAL GENERAL FUND REVENUE	27,599,283	28,607,865	31,425,622	27,584,108	41,263,594		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
<u>GENERAL FUND EXPENDITURES</u>								
1041	ADMINISTRATION							
1041110	SALARIES & WAGES-PERM	668,062	731,353	794,611	848,858	848,858	-	0%
1041111	OVERTIME-PERM	5,681	5,642	17,607	7,500	7,500	-	0%
1041120	SALARIES & WAGES-TEMP	4,760	4,268	1,573	15,000	15,000	-	0%
1041123	SOCIAL SECURITY-TEMP	364	956	120	1,148	1,148	-	0%
1041131	SOCIAL SECURITY-PERM	50,481	55,464	60,755	65,511	65,511	-	0%
1041132	EMPLOYEE INSURANCE	168,304	148,040	163,344	174,187	174,187	-	0%
1041133	STATE RETIREMENT	116,824	126,313	138,275	143,394	143,394	-	0%
1041134	WORKERS COMPENSATION	5,075	5,409	6,386	6,120	6,120	-	0%
1041135	UNEMPLOYMENT INSURANCE	722	501	1,151	3,097	3,097	-	0%
1041136	EXECUTIVE PACKAGE	4,800	4,800	4,800	4,800	4,800	-	0%
1041137	DRUG TESTING	3,005	4,481	3,884	5,515	5,515	-	0%
1041138	EMPLOYEE HEALTH	2,302	2,557	1,913	4,754	4,754	-	0%
1041210	SUBSCRIPTIONS & MEMBERSHIPS	21,038	20,925	26,897	22,000	22,000	-	0%
1041220	PUBLIC NOTICES	5,645	5,058	431	6,000	6,000	-	0%
1041221	NEWSLETTER	5,107	7,414	7,825	19,000	19,000	-	0%
1041230	TRAVEL & TRAINING	20,532	9,859	20,876	28,500	28,500	-	0%
1041240	OFFICE SUPPLIES & EXPENSE	32,112	29,729	26,185	28,320	28,320	-	0%
1041252	EQUIPMENT MAINTENANCE	4,758	6,003	6,252	13,882	13,882	-	0%
1041280	TELEPHONE	6,907	7,458	7,490	10,200	10,200	-	0%
1041281	INTERNET	-	-	-	6,000	6,000	-	0%
1041310	PROF & TECH SERVICES	21,758	1,918	4,000	26,000	26,000	-	0%
1041311	PROF SERVICES-AUDITING	16,135	11,999	8,100	15,499	15,499	-	0%
1041312	COMPUTER & TECH SERVICES	10,530	29,455	32,531	40,468	40,468	-	0%
1041313	REVERSE 911 SERVICES	12,090	12,453	12,453	12,500	12,500	-	0%
1041320	BOARDS & COMMISSIONS	2,369	2,246	116	5,800	5,800	-	0%
1041325	YOUTH CITY COUNCIL	(52)	-	-	5,000	5,000	-	0%
1041330	ELECTIONS	44,247	-	56,922	50,000	50,000	-	0%
1041510	INSURANCE & SURETY BOND	46,905	52,666	51,569	52,262	52,262	-	0%
1041511	LEGAL CLAIMS	-	-	-	1,700	1,700	-	0%
1041610	SUNDRY	3,837	2,878	4,885	7,000	7,000	-	0%
1041611	EMPLOYEE RECOGNITION	-	-	626	1,500	1,500	-	0%
1041612	SALES TAX	196	322	330	300	300	-	0%
1041613	EXECUTIVE DISCRETION	18,557	9,960	10,680	30,000	30,000	-	0%
		1,303,051	1,300,125	1,472,588	1,661,815	1,661,815	0	0.00%
1041740	CAP OUTLAY-EQUIPMENT	41,799	-	-	50,000	50,000	-	
1041951	STATE GRANT-CDBG HOUSING AUTHORITY	300,000	300,000	-	-	248,214	-	
1041952	STATE GRANT-HISTORICAL SOCIETY	-	8,852	209,286	-	-	-	
1041953	STATE GRANT-CDBG TURN SERVICES	124,591	-	-	-	-	-	
1041954	STATE GRANT-CARES	-	1,275,511	-	-	-	-	
1041955	STATE GRANT-HOMELESS MITIGATION	-	-	-	-	51,304	-	
1041970	PRIVATE GRANTS	-	-	-	-	-	-	
1041	TOTAL EXPENDITURES	1,769,441	2,884,488	1,681,874	1,711,815	2,011,333		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1042	CITY BUILDING							
1042110	SALARIES & WAGES-PERM	10,648	11,964	13,771	15,185	15,185	-	0%
1042120	SALARIES & WAGES-TEMP	11,912	19,737	23,157	27,542	27,542	-	0%
1042123	SOCIAL SECURITY-TEMP	911	881	1,772	2,107	2,107	-	0%
1042131	SOCIAL SECURITY-PERM	777	878	1,016	1,161	1,161	-	0%
1042132	EMPLOYEE INSURANCE	3,104	3,110	3,182	2,341	2,341	-	0%
1042133	STATE RETIREMENT	2,241	2,210	2,544	2,729	2,729	-	0%
1042134	WORKERS COMPENSATION	254	270	323	180	180	-	0%
1042135	UNEMPLOYMENT INSURANCE	167	130	287	171	171	-	0%
1042251	GAS & OIL	661	535	955	1,495	1,495	-	0%
1042252	EQUIPMENT MAINTENANCE	3,558	6,357	39,335	41,000	41,000	-	0%
1042261	JANITORIAL SUPPLIES	4,625	5,230	5,084	6,000	6,000	-	0%
1042262	BUILDING & GROUND MAINTENANCE	16,729	18,625	22,649	18,000	18,000	-	0%
1042263	PARKING ASSESSMENT	2,926	2,844	2,844	4,300	4,300	-	0%
1042270	UTILITIES	42,473	55,873	42,047	50,000	50,000	-	0%
1042280	TELEPHONE	860	909	598	700	700	-	0%
1042480	SPECIAL DEPARTMENT SUPPLIES	-	188	-	500	500	-	0%
1042510	INSURANCE & SURETY BOND	8,732	10,793	12,305	13,052	13,052	-	0%
1042610	SUNDRY	-	-	-	500	500	-	0%
		110,578	140,534	171,869	186,963	186,963	0	0.00%
1042730	CAP OUTLAY-IMPROVEMENTS	-	-	122,612	298,707	177,021		
1042	TOTAL EXPENDITURES	110,578	140,534	294,482	485,670	363,984		
1044	LEGAL							
1044110	SALARIES & WAGES-PERM	221,934	231,983	262,854	290,454	290,454	-	0%
1044131	SOCIAL SECURITY-PERM	16,216	17,031	19,386	22,220	22,220	-	0%
1044132	EMPLOYEE INSURANCE	64,500	64,548	67,938	68,682	68,682	-	0%
1044133	STATE RETIREMENT	40,991	42,847	48,549	52,195	52,195	-	0%
1044134	WORKERS COMPENSATION	2,664	3,130	3,570	3,780	3,780	-	0%
1044135	UNEMPLOYMENT INSURANCE	216	139	369	1,162	1,162	-	0%
1044210	SUBSCRIPTIONS & MEMBERSHIPS	6,021	5,444	7,484	6,000	6,000	-	0%
1044230	TRAVEL & TRAINING	1,207	598	1,957	3,500	3,500	-	0%
1044240	OFFICE SUPPLIES & EXPENSE	1,002	1,116	2,467	5,000	5,000	-	0%
1044252	EQUIPMENT MAINTENANCE	-	-	-	1,500	1,500	-	0%
1044280	TELEPHONE	1,849	1,664	1,976	1,600	1,600	-	0%
1044310	PROF & TECH SERVICES	20,000	23,000	24,000	33,000	33,000	-	0%
1044312	COMPUTER & TECH SERVICES	1,840	1,504	1,677	6,059	6,059	-	0%
1044611	EMPLOYEE RECOGNITION	-	-	296	450	450	-	0%
1044620	WITNESS FEES	1,239	1,613	2,503	5,000	5,000	-	0%
		379,680	394,618	445,027	500,602	500,602	0	0.00%
1044	TOTAL EXPENDITURES	379,680	394,618	445,027	500,602	500,602		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1053	COMMUNITY PROMOTIONS							
1053630	COMMUNITY EVENT PROMOTIONS	2,299	5,572	745	10,000	10,000	-	0%
1053635	FESTIVAL PROMOTIONS	2,683	5,446	5,677	10,407	10,407	-	0%
1053645	CITY IMAGE CAMPAIGN	14,535	8,119	6,950	40,000	135,000	95,000	238%
1053661	VOLUNTEER CTR/YOUTH CITY COUNCIL	-	-	5,000	5,000	10,000	5,000	100%
1053665	CHAMBER CONTRIBUTION	4,000	4,000	4,000	4,000	4,000	-	0%
1053666	FAMILY SUPPORT CENTER	-	2,500	5,000	10,000	10,000	-	0%
1053667	CARE & SHARE CONTRIBUTION	6,000	10,000	10,000	10,000	10,000	-	0%
1053668	CANYON CREEK CONTRIBUTION	10,000	10,000	10,000	10,000	10,000	-	0%
1053669	CHILDREN'S JUSTICE CONTRIBUTION	10,000	-	10,000	10,000	10,000	-	0%
1053670	CHRISTMAS LIGHTS	592	-	-	5,000	5,000	-	0%
1053671	MAIN STREET DECORATION SUPPORT	1,430	-	500	3,000	3,000	-	0%
1053680	FIREWORKS	16,500	21,388	21,388	21,500	21,500	-	0%
							100,000	71.99%
1053	TOTAL EXPENDITURES	68,039	67,025	79,260	138,907	238,907		
1060	ECONOMIC DEVELOPMENT							
1060110	SALARIES & WAGES-PERM	112,994	117,389	187,949	232,101	232,101	-	0%
1060111	OVERTIME-PERM	1,115	480	37	1,500	1,500	-	0%
1060131	SOCIAL SECURITY-PERM	8,301	8,633	13,952	17,870	17,870	-	0%
1060132	EMPLOYEE INSURANCE	42,784	38,907	54,201	62,799	62,799	-	0%
1060133	STATE RETIREMENT	20,214	21,770	33,806	40,594	40,594	-	0%
1060134	WORKERS COMPENSATION	1,269	1,207	1,572	2,880	2,880	-	0%
1060135	UNEMPLOYMENT INSURANCE	139	85	322	934	934	-	0%
1060210	SUBSCRIPTIONS & MEMBERSHIPS	10,176	10,751	47,847	15,750	15,750	-	0%
1060230	TRAVEL & TRAINING	3,053	2,950	12,418	14,250	14,250	-	0%
1060240	OFFICE SUPPLY & EXPENSE	5,362	3,478	8,761	6,000	6,000	-	0%
1060241	WEB SITE MAINTENANCE	11,276	11,724	12,424	16,000	16,000	-	0%
1060242	GRAPHIC DESIGN	8,147	7,149	2,489	9,000	9,000	-	0%
1060251	GAS & OIL	788	251	699	2,760	2,760	-	0%
1060252	EQUIPMENT MAINTENANCE	18	403	200	1,659	1,659	-	0%
1060253	LEASE & RENT PAYMENTS	-	270	-	900	900	-	0%
1060265	BILLBOARD MAINTENANCE	-	270	540	600	600	-	0%
1060266	FREEWAY SIGN MAINTENANCE	-	-	-	3,290	3,290	-	0%
1060270	UTILITIES	1,434	1,739	1,482	4,200	4,200	-	0%
1060280	TELEPHONE	1,572	1,005	1,596	1,200	1,200	-	0%
1060312	COMPUTER & TECH SERVICES	1,207	953	1,675	706	706	-	0%
1060510	INSURANCE & SURETY BONDS	144	143	154	161	161	-	0%
1060611	EMPLOYEE RECOGNITION	19,708	-	246	450	450	-	0%
1060614	ECONOMIC INCENTIVE OBLIGATIONS	-	25,037	2,452	25,000	25,000	-	0%
1060620	COMMUNITY PROMOTION & RECRUITING	26,185	18,771	23,813	22,000	22,000	-	0%
		275,886	273,366	408,636	482,604	482,604	0	0.00%
1060740	CAP OUTLAY-EQUIPMENT	-	-	-	-	15,000		
1060741	CAP OUTLAY-VEHICLE	-	-	-	-	-		
1060950	STATE GRANT-MAINSTREET PROGRAM	-	-	6,064	-	-		
1060970	PRIVATE GRANTS	-	-	-	-	15,000		
1060	TOTAL EXPENDITURES	275,886	273,366	414,700	482,604	512,604		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1070	POLICE DEPARTMENT							
1070110	SALARIES & WAGES-PERM	2,286,164	2,331,527	2,781,438	3,310,917	3,310,917	-	0%
1070111	OVERTIME-PERM	137,875	155,303	184,823	115,000	173,686	58,686	51%
1070120	WAGES-PART TIME & GUARD	11,763	18,618	38,767	48,955	48,955	-	0%
1070123	SOCIAL SECURITY-TEMP	900	1,424	2,977	3,745	3,745	-	0%
1070131	SOCIAL SECURITY-PERM	182,267	187,906	220,996	262,083	266,572	4,489	2%
1070132	EMPLOYEE INSURANCE	771,024	794,963	836,033	996,459	996,459	-	0%
1070133	STATE RETIREMENT	648,027	710,393	821,681	1,054,625	1,075,581	20,956	2%
1070134	WORKERS COMPENSATION	34,382	34,944	43,311	48,960	48,960	-	0%
1070135	UNEMPLOYMENT INSURANCE	3,255	2,353	6,157	13,900	14,135	235	2%
1070210	SUBSCRIPTIONS & MEMBERSHIPS	1,902	3,560	4,639	3,895	3,895	-	0%
1070220	PUBLIC NOTICES	985	582	104	1,425	1,425	-	0%
1070231	TRAVEL & TRAINING-ADMIN	7,585	11,140	15,394	11,500	11,500	-	0%
1070232	TRAVEL & TRAINING-DETECTIVES	7,537	11,108	7,994	7,500	8,287	787	10%
1070233	TRAVEL & TRAINING-PATROL	18,482	18,518	36,354	28,287	28,287	-	0%
1070234	TRAVEL & TRAINING-TACT TEAM	1,890	1,295	2,416	4,750	4,750	-	0%
1070235	TRAVEL & TRAINING-K9	1,606	-	3,320	2,000	2,000	-	0%
1070240	OFFICE SUPPLY & EXPENSE	5,990	4,855	9,629	8,410	8,410	-	0%
1070241	K9-EQUIPMENT	797	948	2,150	750	750	-	0%
1070242	PRINTING	4,519	4,773	4,324	3,800	3,800	-	0%
1070243	TACT TEAM EQUIPMENT	101	-	3,699	1,500	1,500	-	0%
1070244	COPY PAPER	608	798	945	1,235	1,235	-	0%
1070245	IN-HOUSE TRAINING	1,164	985	3,660	2,000	2,000	-	0%
1070246	COMPUTER SUPPLIES	10,241	12,024	1,836	2,000	4,434	2,434	122%
1070251	GAS & OIL	83,047	86,892	146,538	174,800	174,800	-	0%
1070252	EQUIPMENT MAINTENANCE	27,740	36,739	41,211	25,000	25,000	-	0%
1070253	MAINTENANCE-TIRES	11,003	8,175	18,008	11,000	11,000	-	0%
1070254	MAINTENANCE-RADARS	-	1,534	2,070	2,100	2,100	-	0%
1070255	MAINTENANCE-RADIOS	4,404	330	60	14,268	14,268	-	0%
1070280	TELEPHONE	26,083	27,659	31,596	19,920	19,920	-	0%
1070310	PROF & TECH SERVICES	6,653	22,438	22,652	17,500	33,089	15,589	89%
1070311	DISPATCH SERVICE	208,992	240,192	169,686	285,360	285,360	-	0%
1070312	COMPUTER & TECH SERVICE CONTRACTS	89,871	117,452	119,443	121,091	121,091	-	0%
1070420	WEED ABATEMENT	435	404	-	5,000	5,000	-	0%
1070450	SPECIAL PUBLIC SAFETY SUPPLIES	20,810	13,936	18,866	20,000	20,000	-	0%
1070451	UNIFORM MAINTENANCE	12,440	6,465	5,781	10,000	10,000	-	0%
1070452	FIREARM SUPPLIES	24,797	8,286	18,832	19,000	29,500	10,500	55%
1070453	TRAFFIC SUPPLIES	100	1,130	1,421	1,330	1,330	-	0%
1070457	MAJOR INVESTIGATION SUPPLIES	347	208	210	950	950	-	0%
1070458	SMALL TOOLS	8,092	7,780	4,080	4,327	4,327	-	0%
1070459	MEDIA SUPPLIES	537	768	1,350	1,425	1,425	-	0%
1070510	INSURANCE & SURETY BOND	15,244	19,680	13,218	13,494	13,494	-	0%
1070511	LEGAL CLAIMS	28,975	11,003	38,432	11,372	11,372	-	0%
1070610	SUNDRY	68	-	-	190	190	-	0%
1070611	EMPLOYEE RECOGNITION	1,525	10,866	13,843	10,200	10,200	-	0%
1070612	BIKE PATROL MAINTENANCE	165	1,600	2,739	1,900	1,900	-	0%
1070613	CONFIDENTIAL INFORMANT FEES	300	-	-	475	475	-	0%
1070620	UNIFORM PURCHASE	18,812	21,465	30,370	20,000	20,000	-	0%
1070621	BIKE UNIFORMS	112	601	607	855	855	-	0%
1070622	PATCHES & BADGES	2,319	3,268	2,822	2,125	2,125	-	0%
1070624	BALLISTIC VESTS	17,508	14,040	13,123	14,347	14,347	-	0%
1070625	CROSSING GUARD SUPPLIES	67	1,176	-	735	735	-	0%
1070640	LIQUOR ENFORCEMENT	50,000	44,042	77,892	50,000	50,000	-	0%
1070641	D.A.R.E. AMERICA PROGRAM	6,430	6,032	6,147	6,000	6,000	-	0%
		4,805,939	5,022,179	5,833,643	6,798,460	6,912,136	113,676	1.67%
1070700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	-	-	110,000	-	0%
1070740	CAP OUTLAY-EQUIPMENT	37,244	53,256	63,049	121,200	164,845	-	0%
1070741	CAP OUTLAY-VEHICLES	250,074	661,532	373,623	291,261	291,261	-	0%
1070943	FED GRANT-ICAC	-	-	-	-	13,232	-	0%
1070945	FED GRANT-DRUG FREE COMMUNITY	412	-	12,188	-	-	-	0%
1070954	STATE GRANT-FIRST RESPONDER MH	-	-	-	-	4,202	-	0%
1070956	STATE GRANT-MENTAL HEALTH	-	-	-	-	10,595	-	0%
1070	TOTAL EXPENDITURES	5,093,670	5,736,967	6,282,503	7,210,921	7,506,271		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1073	FIRE DEPARTMENT							
1073110	SALARIES & WAGES-PERM	628,202	661,292	790,100	846,641	846,641	-	0%
1073111	OVERTIME-PERM	44,024	48,054	61,384	55,260	62,046	6,786	12%
1073120	SALARIES & WAGES-TEMP	229,774	252,677	264,891	458,090	514,557	56,467	12%
1073121	OVERTIME-TEMP	1,386	774	127	-	-	-	-
1073123	SOCIAL SECURITY-TEMP	17,774	19,356	20,483	35,044	39,364	4,320	12%
1073131	SOCIAL SECURITY-PERM	53,219	55,761	65,571	68,995	69,515	520	1%
1073132	EMPLOYEE INSURANCE	177,786	178,715	214,239	221,869	221,869	-	0%
1073133	STATE RETIREMENT	112,923	121,758	145,550	166,385	167,651	1,266	1%
1073134	WORKERS COMPENSATION	14,083	15,138	18,779	20,880	20,880	-	0%
1073135	UNEMPLOYMENT INSURANCE	1,411	864	2,239	5,440	5,693	253	5%
1073138	EMPLOYEE HEALTH	545	4,809	1,048	3,000	3,000	-	0%
1073210	SUBSCRIPTIONS & MEMBERSHIPS	4,790	6,530	5,876	4,900	4,900	-	0%
1073220	PUBLIC NOTICES	27	208	974	200	200	-	0%
1073230	TRAVEL & TRAINING	31,750	36,008	25,721	22,000	30,085	8,085	37%
1073240	OFFICE SUPPLIES & EXPENSE	4,601	3,675	3,728	4,250	4,250	-	0%
1073251	GAS & OIL	26,707	25,736	40,427	34,000	38,368	4,368	13%
1073252	EQUIPMENT MAINTENANCE	54,237	38,826	50,099	33,720	63,829	30,109	89%
1073253	LEASE & RENT PAYMENTS	3,600	3,600	3,600	3,600	3,600	-	0%
1073261	JANITORIAL SUPPLIES	5,247	5,499	5,008	5,000	5,000	-	0%
1073262	BUILDING & GROUND MAINTENANCE	28,282	18,031	15,691	15,000	15,000	-	0%
1073270	UTILITIES	19,842	19,806	19,288	24,000	24,000	-	0%
1073280	TELEPHONE	8,671	9,203	11,179	8,750	8,750	-	0%
1073310	PROF & TECH SERVICES	1,850	3,659	2,170	2,800	2,800	-	0%
1073312	COMPUTER & TECH SERVICES	7,485	6,194	7,237	6,827	6,827	-	0%
1073450	SPECIAL PUBLIC SAFETY SUPPLIES	75,287	35,091	94,591	22,000	30,572	8,572	39%
1073451	UNIFORM ALLOWANCE	21,082	33,759	34,333	32,000	32,000	-	0%
1073452	PROTECTIVE CLOTHING	32,251	42,084	40,228	37,260	37,260	-	0%
1073453	VOLUNTEER INSURANCE	11,383	13,723	11,383	15,000	15,000	-	0%
1073510	INSURANCE & SURETY BONDS	19,158	18,759	19,986	23,949	25,821	1,872	8%
1073511	LEGAL CLAIMS	929	3,589	13,884	5,000	21,905	16,905	338%
1073610	SUNDRY	-	-	4,705	-	-	-	-
1073611	EMPLOYEE RECOGNITION	225	482	7,869	9,000	9,000	-	0%
		1,638,535	1,683,657	2,002,386	2,190,860	2,330,383	139,523	6.37%
1073710	CAP OUTLAY-LAND	-	-	-	350,000	350,000	-	-
1073720	CAP OUTLAY-BUILDINGS	44,601	8,600	170,033	20,000	20,000	-	-
1073740	CAP OUTLAY- EQUIPMENT	-	152,925	156,650	175,000	175,000	-	-
1073741	CAP OUTLAY-VEHICLES	63,351	9,081	687,284	200,000	200,000	-	-
1073940	FED GRANT-FEMA FIRE	704,850	-	-	-	-	-	-
1073950	STATE GRANT-WILDLAND	10,281	12,451	13,173	-	25,490	-	-
1073970	PRIVATE GRANTS	1,473	-	4,900	-	-	-	-
1073	TOTAL EXPENDITURES	2,463,090	1,866,715	3,034,426	2,935,860	3,100,873		
1075	BUILDING DEPARTMENT							
1075110	SALARIES & WAGES-PERM	191,433	210,206	291,535	328,885	328,885	-	0%
1075111	OVERTIME-PERM	-	-	-	5,000	5,000	-	0%
1075120	SALARIES & WAGES-TEMP	-	-	4,500	19,260	19,260	-	0%
1075123	SOCIAL SECURITY-TEMP	-	-	344	1,473	1,473	-	0%
1075131	SOCIAL SECURITY-PERM	14,214	15,825	21,955	25,543	25,543	-	0%
1075132	EMPLOYEE INSURANCE	75,461	70,896	91,901	102,510	102,510	-	0%
1075133	STATE RETIREMENT	33,770	36,423	51,677	57,099	57,099	-	0%
1075134	WORKERS COMPENSATION	2,537	2,559	3,055	4,320	4,320	-	0%
1075135	UNEMPLOYMENT INSURANCE	290	212	573	1,413	1,413	-	0%
1075210	SUBSCRIPTIONS & MEMBERSHIPS	1,367	1,455	751	2,500	2,500	-	0%
1075230	TRAVEL & TRAINING	941	3,071	1,738	3,400	3,400	-	0%
1075240	OFFICE SUPPLIES & EXPENSE	1,878	2,565	4,778	4,600	4,600	-	0%
1075251	GAS & OIL	3,426	4,035	7,284	5,520	5,520	-	0%
1075252	EQUIPMENT MAINTENANCE	169	922	1,560	3,276	3,276	-	0%
1075280	TELEPHONE	3,612	5,495	4,482	2,860	2,860	-	0%
1075312	COMPUTER & TECH SERVICES	2,413	2,048	2,795	7,912	7,912	-	0%
1075450	COMPUTER & TECH SERVICE	6,500	6,500	6,500	-	-	-	-
1075510	INSURANCE & SURETY BONDS	144	143	154	161	161	-	0%
1075610	SUNDRY	-	40	235	475	475	-	0%
1075612	BUILDING PERMIT SURCHARGE	10,067	13,869	15,133	18,000	18,000	-	0%
		348,223	376,263	510,950	594,207	594,207	0	0.00%
1075741	CAP OUTLAY-VEHICLES	-	-	33,405	-	-	-	-
1075	TOTAL EXPENDITURES	348,223	376,263	544,355	594,207	594,207		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1076	ANIMAL CONTROL							
1076110	SALARIES & WAGES-PERM	37,303	32,299	40,157	43,410	43,410	-	0%
1076111	OVERTIME-PERM	3,074	1,471	2,601	2,750	2,750	-	0%
1076120	SALARIES & WAGES-TEMP	26,256	27,782	60,742	75,247	75,247	-	0%
1076123	SOCIAL SECURITY-TEMP	2,009	3,945	4,648	5,756	5,756	-	0%
1076131	SOCIAL SECURITY-PERM	2,967	680	3,171	3,531	3,531	-	0%
1076132	EMPLOYEE INSURANCE	13,545	17,869	22,422	22,627	22,627	-	0%
1076133	STATE RETIREMENT	5,520	5,436	7,133	7,522	7,522	-	0%
1076134	WORKERS COMPENSATION	888	947	601	720	720	-	0%
1076135	UNEMPLOYMENT INSURANCE	127	79	224	486	486	-	0%
1076220	PUBLIC NOTICES	479	250	114	1,100	1,100	-	0%
1076230	TRAVEL & TRAINING	4,659	345	224	3,500	3,500	-	0%
1076240	OFFICE SUPPLIES & EXPENSE	2,286	1,342	1,326	2,665	2,665	-	0%
1076251	GAS & OIL	5,809	6,942	8,477	8,625	8,625	-	0%
1076252	EQUIPMENT MAINTENANCE	223	892	1,568	1,900	1,900	-	0%
1076253	STERILIZATION	9,046	-	279	1,000	1,000	-	0%
1076261	JANITORIAL SUPPLIES	4,886	2,740	4,409	6,200	6,200	-	0%
1076262	BUILDING & GROUND MAINTENANCE	1,203	1,257	6,094	3,700	3,700	-	0%
1076270	UTILITIES	11,383	13,935	10,945	14,500	14,500	-	0%
1076280	TELEPHONE	1,017	1,079	2,560	2,300	2,300	-	0%
1076310	PROF & TECH SERVICES	2,327	711	-	965	965	-	0%
1076312	COMPUTER & TECH SERVICES	1,717	1,396	1,864	1,559	1,559	-	0%
1076450	SPECIAL PUBLIC SAFETY SUPPLIES	14,659	9,548	17,295	11,450	28,540	17,090	149%
1076510	INSURANCE & SURETY BONDS	795	840	922	971	971	-	0%
1076620	UNIFORM PURCHASE	672	674	1,298	1,425	1,425	-	0%
		152,853	132,459	199,071	223,909	240,999	17,090	7.63%
1076740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-	-	-
1076741	CAP OUTLAY-VEHICLES	-	-	-	66,000	66,000	-	-
1076970	PRIVATE GRANTS	-	-	-	-	-	-	-
1076	TOTAL EXPENDITURES	152,853	132,459	199,071	289,909	306,999		
1077	PUBLIC WORKS ADMINISTRATION							
1077110	SALARIES & WAGES-PERM	130,206	136,439	154,590	170,763	170,763	-	0%
1077131	SOCIAL SECURITY-PERM	10,374	10,851	12,365	13,063	13,063	-	0%
1077132	EMPLOYEE INSURANCE	17,464	17,480	17,591	18,278	18,278	-	0%
1077133	STATE RETIREMENT	19,490	20,457	23,253	24,832	24,832	-	0%
1077134	WORKERS COMPENSATION	1,522	1,623	1,762	1,980	1,980	-	0%
1077135	UNEMPLOYMENT INSURANCE	145	103	247	683	683	-	0%
1077210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	500	500	-	0%
1077230	TRAVEL & TRAINING	672	(26)	365	2,000	2,000	-	0%
1077240	OFFICE SUPPLIES & EXPENSE	2,386	1,734	1,401	3,000	3,000	-	0%
1077251	GAS & OIL	114	700	5,501	1,380	1,380	-	0%
1077252	EQUIPMENT MAINTENANCE	-	1,722	1,587	2,000	2,000	-	0%
1077280	TELEPHONE	1,797	1,980	2,041	1,000	1,000	-	0%
1077300	ADMINISTRATION FEE	58,418	101,699	126,404	122,056	122,056	-	0%
1077312	COMPUTER & TECH SERVICES	1,751	1,450	2,473	2,994	2,994	-	0%
1077610	SUNDRY	78	134	123	500	500	-	0%
1077611	EMPLOYEE RECOGNITION	-	-	610	800	800	-	0%
		244,417	296,347	350,314	365,829	365,829	-	0.00%
1077	TOTAL EXPENDITURES	244,417	296,347	350,314	365,829	365,829		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1078	FLEET AND WAREHOUSE							
1078110	SALARIES & WAGES-PERM	244,124	252,483	286,406	317,396	317,396	-	0%
1078111	OVERTIME-PERM	355	297	92	1,000	1,000	-	0%
1078131	SOCIAL SECURITY-PERM	18,874	19,385	21,855	24,358	24,358	-	0%
1078132	EMPLOYEE INSURANCE	82,708	82,757	80,167	81,869	81,869	-	0%
1078133	STATE RETIREMENT	43,141	45,202	51,227	55,341	55,341	-	0%
1078134	WORKERS COMPENSATION	3,933	4,047	4,636	4,860	4,860	-	0%
1078135	UNEMPLOYMENT INSURANCE	380	241	548	1,274	1,274	-	0%
1078210	SUBSCRIPTIONS & MEMBERSHIPS	4,488	2,868	6,113	3,000	3,000	-	0%
1078230	TRAVEL & TRAINING	440	744	463	2,500	2,500	-	0%
1078240	OFFICE SUPPLIES & EXPENSE	214	1,739	114	1,500	1,500	-	0%
1078251	GAS & OIL	1,163	872	1,377	2,530	2,530	-	0%
1078252	EQUIPMENT MAINTENANCE	779	2,331	1,183	4,288	4,288	-	0%
1078280	TELEPHONE	2,839	2,922	3,010	2,500	2,500	-	0%
1078312	COMPUTER & TECH SERVICES	1,517	1,033	2,592	3,206	3,206	-	0%
1078451	UNIFORMS	2,540	1,363	1,500	2,500	2,500	-	0%
1078480	SPECIAL DEPARTMENT SUPPLIES	15,195	20,203	20,172	15,000	15,000	-	0%
1078510	INSURANCE & SURETY BONDS	608	709	775	874	874	-	0%
1078610	SUNDRY	476	397	138	500	500	-	0%
1078611	EMPLOYEE RECOGNITION	-	-	703	750	750	-	0%
		423,773	439,593	483,071	525,246	525,246	-	0.00%
		(1,721)	93,441	(30,188)	-	-	-	-
1078	TOTAL EXPENDITURES	422,052	533,034	452,883	525,246	525,246		
1079	STREETS & HIGHWAYS							
1079110	SALARIES & WAGES-PERM	427,936	469,556	550,177	700,584	700,584	-	0%
1079111	OVERTIME-PERM	5,634	2,673	4,727	19,000	19,000	-	0%
1079120	SALARIES & WAGES-TEMP	18,878	15,445	11,620	38,199	38,199	-	0%
1079121	OVERTIME-TEMP	41	147	228	2,000	2,000	-	0%
1079123	SOCIAL SECURITY-TEMP	1,447	1,193	906	3,075	3,075	-	0%
1079131	SOCIAL SECURITY-PERM	33,187	36,257	42,784	55,048	55,048	-	0%
1079132	EMPLOYEE INSURANCE	154,574	158,532	155,231	201,164	201,164	-	0%
1079133	STATE RETIREMENT	76,003	82,759	95,667	121,549	121,549	-	0%
1079134	WORKERS COMPENSATION	8,627	8,749	10,791	13,680	13,680	-	0%
1079135	UNEMPLOYMENT INSURANCE	766	557	1,200	3,039	3,039	-	0%
1079230	TRAVEL & TRAINING	173	-	-	6,000	6,000	-	0%
1079240	OFFICE SUPPLIES & EXPENSE	2,877	563	510	2,100	2,100	-	0%
1079251	GAS & OIL	111,816	84,506	144,373	166,750	166,750	-	0%
1079252	EQUIPMENT MAINTENANCE	152,193	105,643	171,751	135,000	135,000	-	0%
1079253	LEASE & RENT PAYMENTS	8,900	8,900	8,900	10,500	10,500	-	0%
1079260	MAINTENANCE-STREET LIGHTS	75,771	90,949	145,706	114,005	114,005	-	0%
1079263	MAINTENANCE-STREETS	157,021	112,562	154,429	168,000	181,252	13,252	8%
1079264	MAINTENANCE-SIDEWALKS	105,415	92,372	105,941	150,000	150,000	-	0%
1079265	MAINTENANCE-RAILROAD	23,321	11,400	32,071	24,000	24,000	-	0%
1079266	MAINTENANCE-STRIPING	35,403	38,591	49,113	56,000	56,000	-	0%
1079267	MAINTENANCE-SNOW REMOVAL	39,201	26,486	25,760	45,000	45,000	-	0%
1079268	MAINTENANCE-CRACK SEALING	60,872	65,668	63,129	74,816	74,816	-	0%
1079269	MAINTENANCE-CHIP SEALING	1,228,925	1,356,309	1,308,528	1,344,000	1,472,097	128,097	10%
1079271	UTILITIES-STREET LIGHTING	65,770	62,292	52,755	89,000	89,000	-	0%
1079272	UTILITIES-RAILROAD ROAD CROSSING	486	580	753	800	800	-	0%
1079280	TELEPHONE	2,897	3,026	3,064	2,400	2,400	-	0%
1079312	COMPUTER & TECH SERVICES	3,524	1,450	3,443	2,494	2,494	-	0%
1079313	ROAD BREAK REPAIRS	-	-	-	1,200	1,200	-	0%
1079410	SPECIAL DEPARTMENT SUPPLIES	20,020	18,090	17,674	18,100	18,100	-	0%
1079420	WEED ABATEMENT	3,216	1,798	7,349	12,000	12,000	-	0%
1079451	UNIFORM SERVICE	3,709	3,751	4,188	4,800	4,800	-	0%
1079510	INSURANCE & SURETY BONDS	7,124	7,917	8,544	9,775	9,775	-	0%
1079511	LEGAL CLAIMS	4,982	2,116	11,090	5,000	5,000	-	0%
1079610	SUNDRY	663	1,097	912	1,500	1,500	-	0%
1079611	EMPLOYEE RECOGNITION	-	-	991	1,650	1,650	-	0%
		2,841,372	2,871,934	3,194,308	3,602,228	3,743,577	141,349	3.92%
		555,226	26,566	175,908	23,000	1,107,860		
1079732	CAP OUTLAY-SIGNAL LIGHTS	-	-	-	350,000	350,000		
1079738	CAP OUTLAY-CODY DRIVE	-	-	459,259	-	3,655,082		
1079740	CAP OUTLAY-EQUIPMENT	451,855	14,870	177,000	827,000	1,148,000		
1079741	CAP OUTLAY-VEHICLES	73,520	231,084	1,568	-	200,432		
1075930	SHOP CHARGES	970	-	129	-	-		
1079950	STATE GRANT-SIDEWALKS	86,940	-	-	-	-		
1079	TOTAL EXPENDITURES	4,009,882	3,144,454	4,008,171	4,802,228	10,204,951		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1081	CITY ENGINEER							
1081110	SALARIES & WAGES-PERM	485,469	524,853	586,978	648,069	648,069	-	0%
1081111	OVERTIME-PERM	641	2,767	3,338	3,000	3,000	-	0%
1081120	SALARIES & WAGES-TEMP	-	-	5,956	10,100	10,100	-	0%
1081123	SOCIAL SECURITY-TEMP	-	-	456	772	772	-	0%
1081131	SOCIAL SECURITY-PERM	35,844	39,560	43,377	49,807	49,807	-	0%
1081132	EMPLOYEE INSURANCE	143,898	145,208	142,859	153,863	153,863	-	0%
1081133	STATE RETIREMENT	86,592	92,603	98,429	109,169	109,169	-	0%
1081134	WORKERS COMPENSATION	6,978	8,300	8,905	9,360	9,360	-	0%
1081135	UNEMPLOYMENT INSURANCE	517	353	983	2,644	2,644	-	0%
1081210	SUBSCRIPTIONS & MEMBERSHIPS	690	368	710	1,300	1,300	-	0%
1081220	PUBLIC NOTICES	726	727	987	1,400	1,400	-	0%
1081230	TRAVEL & TRAINING	423	2,295	3,757	3,350	3,350	-	0%
1081240	OFFICE SUPPLIES & EXPENSE	13,371	15,560	19,156	17,400	17,400	-	0%
1081245	STREET LIGHT CONNECTION	-	-	-	5,000	5,000	-	0%
1081251	GAS & OIL	2,678	2,333	2,866	7,500	7,500	-	0%
1081252	EQUIPMENT MAINTENANCE	4,274	9,041	7,788	9,500	9,500	-	0%
1081280	TELEPHONE	4,212	4,613	4,651	6,000	6,000	-	0%
1081310	PROF & TECH SERVICES	42,175	178,063	39,982	18,075	88,237	70,162	388%
1081312	COMPUTER & TECH SERVICES	4,250	3,510	4,207	4,824	4,824	-	0%
1081480	SPECIAL DEPARTMENT SUPPLIES	1,715	842	220	1,160	1,160	-	0%
1081510	INSURANCE & SURETY BONDS	144	143	154	182	182	-	0%
1081611	EMPLOYEE RECOGNITION	-	-	1,216	1,500	1,500	-	0%
		834,596	1,031,138	976,977	1,063,975	1,134,137	70,162	4
1081740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-	-	-
1081741	CAP OUTLAY-VEHICLES	-	31,191	-	-	-	-	-
1081	TOTAL EXPENDITURES	834,596	1,062,329	976,977	1,063,975	1,134,137		
1083	PARKS & CEMETERY							
1083110	SALARIES & WAGES-PERM	335,880	319,829	419,041	466,222	466,222	-	0%
1083111	OVERTIME-PERM	10,029	10,817	10,294	8,200	8,200	-	0%
1083120	SALARIES & WAGES-TEMP	219,745	220,960	203,756	264,825	264,825	-	0%
1083121	OVERTIME-TEMP	8,180	24,022	19,305	4,200	4,200	-	0%
1083123	SOCIAL SECURITY-TEMP	17,437	18,771	16,625	20,581	20,581	-	0%
1083131	SOCIAL SECURITY-PERM	26,657	25,349	33,054	36,293	36,293	-	0%
1083132	EMPLOYEE INSURANCE	115,041	101,627	127,299	136,475	136,475	-	0%
1083133	STATE RETIREMENT	61,303	57,660	71,886	77,966	77,966	-	0%
1083134	WORKERS COMPENSATION	5,456	5,669	6,771	7,200	7,200	-	0%
1083135	UNEMPLOYMENT INSURANCE	1,009	691	1,485	2,974	2,974	-	0%
1083210	SUBSCRIPTIONS & MEMBERSHIPS	285	-	180	350	350	-	0%
1083230	TRAVEL & TRAINING	2,431	76	2,659	2,500	2,500	-	0%
1083240	OFFICE SUPPLIES & EXPENSE	1,528	1,097	1,019	4,217	4,217	-	0%
1083251	GAS & OIL	26,610	23,251	37,775	46,805	46,805	-	0%
1083252	EQUIPMENT MAINTENANCE	48,994	35,760	33,555	32,400	32,400	-	0%
1083253	LEASE & RENT PAYMENTS	5,249	4,679	-	5,000	5,000	-	0%
1083261	JANITORIAL SUPPLIES	18,332	21,918	24,775	28,500	28,500	-	0%
1083262	BUILDING & GROUND MAINTENANCE	85,682	117,382	97,238	100,500	100,500	-	0%
1083270	UTILITIES	30,141	31,190	33,671	37,000	37,000	-	0%
1083271	UTILITIES-WATER	48,455	48,455	48,455	48,455	48,455	-	0%
1083272	UTILITIES-SEWER	17,073	17,073	17,073	17,073	17,073	-	0%
1083273	UTILITIES-STORM DRAIN	13,592	13,592	13,592	13,592	13,592	-	0%
1083274	UTILITIES-SOLID WASTE	1,080	1,080	1,080	1,080	1,080	-	0%
1083280	TELEPHONE	4,341	4,232	4,756	4,500	4,500	-	0%
1083310	PROF & TECH SERVICES	-	1,425	-	-	-	-	-
1083312	COMPUTER & TECH SERVICES	4,898	3,641	3,927	2,824	2,824	-	0%
1083451	UNIFORM SERVICE	3,520	3,601	5,140	3,500	3,500	-	0%
1083480	SPECIAL DEPARTMENT SUPPLIES	54,199	48,766	32,391	49,160	51,274	2,114	4%
1083481	L. PERRY LEGACY EXPENDITURES	-	450	-	450	450	-	0%
1083482	URBAN FORESTRY PROGRAM	14,611	20,932	12,295	15,000	15,000	-	0%
1083510	INSURANCE & SURETY BONDS	3,208	4,468	4,421	4,686	4,686	-	0%
1083511	LEGAL CLAIMS	19,056	15,240	14,990	9,624	9,624	-	0%
		1,204,023	1,203,704	1,298,508	1,452,152	1,454,266	2,114	0.15%
1083710	CAP OUTLAY-LAND	-	-	-	-	900,000	-	-
1083720	CAP OUTLAY-BUILDINGS	-	-	-	-	41,236	-	-
1083730	CAP OUTLAY-IMPROVEMENTS	5,646	9,662	-	-	-	-	-
1083732	CAP OUTLAY-CEMETERY	67,694	-	13,430	400,000	478,511	-	-
1083734	CAP OUTLAY-BALL PARK IMPROVEMENTS	107,327	227,593	19,080	392,650	517,070	-	-
1083740	CAP OUTLAY-EQUIPMENT	-	134,485	26,178	36,000	73,000	-	-
1083741	CAP OUTLAY-VEHICLES	-	-	-	-	-	-	-
1083790	CAP OUTLAY-RAP TAX	280,076	18,349	68,950	-	1,625,808	-	-
1083970	PRIVATE GRANTS	15,920	-	-	-	-	-	-
1083	TOTAL EXPENDITURES	1,680,687	1,593,792	1,426,147	2,280,802	5,089,891		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1084	RECREATION							
1084110	SALARIES & WAGES-PERM	47,219	48,654	54,778	60,413	60,413	-	0%
1084111	OVERTIME-PERM	777	475	2,439	100	100	-	0%
1084120	SALARIES & WAGES-TEMP	38,889	49,998	57,157	77,297	77,297	-	0%
1084121	OVERTIME-TEMP	-	-	-	-	-	-	-
1084123	SOCIAL SECURITY-TEMP	2,976	3,813	4,426	5,913	5,913	-	0%
1084131	SOCIAL SECURITY-PERM	3,557	3,603	3,945	4,629	4,629	-	0%
1084132	EMPLOYEE INSURANCE	21,368	21,375	22,494	22,712	22,712	-	0%
1084133	STATE RETIREMENT	8,194	8,365	9,550	9,799	9,799	-	0%
1084134	WORKERS COMPENSATION	761	811	793	900	900	-	0%
1084135	UNEMPLOYMENT INSURANCE	156	124	237	551	551	-	0%
1084210	SUBSCRIPTIONS & MEMBERSHIPS	80	-	-	1,000	1,000	-	0%
1084220	ADVERTISING	2,514	4,570	6,398	5,500	5,500	-	0%
1084230	TRAVEL & TRAINING	638	(113)	1,072	2,000	2,000	-	0%
1084240	OFFICE SUPPLIES & EXPENSE	446	1,499	204	500	500	-	0%
1084251	GAS & OIL	739	1,816	2,764	3,565	3,565	-	0%
1084252	EQUIPMENT MAINTENANCE	1,899	2,678	363	2,800	2,800	-	0%
1084262	BUILDING & GROUND MAINTENANCE	394	946	154	1,000	1,000	-	0%
1084264	BUILDING RENTAL	21,655	15,895	17,460	27,250	27,250	-	0%
1084280	TELEPHONE	878	893	746	3,500	3,500	-	0%
1084310	PROF & TECH SERVICES	-	-	-	-	-	-	-
1084312	COMPUTER & TECH SERVICES	(168)	535	1,558	353	353	-	0%
1084480	SPECIAL DEPARTMENT SUPPLIES	20,893	29,950	38,463	38,940	38,940	-	0%
1084510	INSURANCE & SURETY BONDS	144	143	154	161	161	-	0%
1084511	LEGAL CLAIMS	4,459	125	-	4,500	4,500	-	0%
1084612	LEISURE SERVICE PROGRAMS	8,429	446	11,032	10,000	10,000	-	0%
		186,897	196,603	236,187	283,383	283,383	0	0.00%
1084970	PRIVATE GRANTS	-	-	-	-	-	-	-
1084	TOTAL EXPENDITURES	186,897	196,603	236,187	283,383	283,383		
1085	LEISURE SERVICES							
1085110	SALARIES & WAGES-PERM	104,479	109,272	124,470	137,228	137,228	-	0%
1085131	SOCIAL SECURITY-PERM	7,284	7,600	8,750	10,498	10,498	-	0%
1085132	EMPLOYEE INSURANCE	37,525	37,544	39,441	39,914	39,914	-	0%
1085133	STATE RETIREMENT	18,116	18,948	21,596	23,130	23,130	-	0%
1085134	WORKERS COMPENSATION	1,142	1,072	1,277	1,440	1,440	-	0%
1085135	UNEMPLOYMENT INSURANCE	136	88	214	549	549	-	0%
1085210	SUBSCRIPTIONS & MEMBERSHIPS	-	512	-	1,000	1,000	-	0%
1085220	ADVERTISING	1,047	-	-	1,000	1,000	-	0%
1085221	EVENT SPONSORSHIP	-	-	-	-	-	-	-
1085222	EVENT RECRUITMENT	-	-	-	-	-	-	-
1085223	RUNNERS SERIES	-	-	-	-	-	-	-
1085230	TRAVEL & TRAINING	(434)	165	165	2,000	2,000	-	0%
1085240	OFFICE SUPPLIES & EXPENSE	1,124	1,650	1,711	1,627	1,627	-	0%
1085251	GAS & OIL	-	-	-	3,000	3,000	-	0%
1085252	EQUIPMENT MAINTENANCE	-	-	-	-	-	-	-
1085280	TELEPHONE	364	402	808	2,290	2,290	-	0%
1085310	PROF & TECH SERVICES	6,600	-	-	-	-	-	-
1085312	COMPUTER & TECH SERVICES	1,207	1,003	1,118	706	706	-	0%
1085510	INSURANCE & SURETY BONDS	1,028	1,236	1,400	1,483	1,483	-	0%
1085610	SUNDRY	-	-	-	-	-	-	-
1085611	EMPLOYEE RECOGNITION	-	-	2,562	2,850	2,850	-	0%
		179,618	179,490	203,514	228,715	228,715	0	0.00%
1085700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	-	-	-	-	-
1085740	CAP OUTLAY- EQUIPMENT	-	-	-	-	-	-	-
1085	TOTAL EXPENDITURES	179,618	179,490	203,514	228,715	228,715		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1087	LIBRARY							
1087110	SALARIES & WAGES-PERM	194,294	209,400	240,288	265,917	265,917	-	0%
1087120	SALARIES & WAGES-TEMP	105,601	125,672	135,791	189,404	189,404	-	0%
1087123	SOCIAL SECURITY-TEMP	11,020	12,653	13,702	14,489	14,489	-	0%
1087131	SOCIAL SECURITY-PERM	11,584	12,641	14,743	20,343	20,343	-	0%
1087132	EMPLOYEE INSURANCE	46,156	45,351	42,617	50,922	50,922	-	0%
1087133	STATE RETIREMENT	35,202	37,969	43,613	46,963	46,963	-	0%
1087134	WORKERS COMPENSATION	1,269	1,498	1,616	1,800	1,800	-	0%
1087135	UNEMPLOYMENT INSURANCE	487	372	731	1,822	1,822	-	0%
1087210	SUBSCRIPTIONS & MEMBERSHIPS	768	563	803	1,000	1,000	-	0%
1087220	PUBLIC NOTICES	195	155	47	550	550	-	0%
1087230	TRAVEL & TRAINING	(454)	859	1,950	6,000	6,000	-	0%
1087240	OFFICE SUPPLIES & EXPENSE	12,911	12,603	11,606	17,805	17,805	-	0%
1087252	EQUIPMENT MAINTENANCE	4,681	3,596	2,693	5,000	5,000	-	0%
1087261	JANITORIAL SUPPLIES	5,673	5,501	8,392	7,500	7,500	-	0%
1087262	BUILDING & GROUND MAINTENANCE	17,511	7,510	10,405	18,000	18,000	-	0%
1087270	UTILITIES	30,134	35,167	33,707	40,000	40,000	-	0%
1087280	TELEPHONE	310	1,204	1,496	4,500	4,500	-	0%
1087312	COMPUTER & TECH SERVICE CONTRACTS	30,182	33,069	35,420	36,982	36,982	-	0%
1087313	GUEST SPEAKER PROGRAM	2,123	1,111	1,713	5,000	5,000	-	0%
1087480	SPECIAL DEPARTMENT SUPPLIES	1,741	1,492	6,485	3,500	3,500	-	0%
1087481	BOOKS-GENERAL COLLECTION	31,960	33,375	29,960	40,000	40,000	-	0%
1087482	BOOKS-YOUNG ADULT	20,204	20,096	17,505	23,000	23,000	-	0%
1087483	BOOKS-CHILDREN	29,262	30,994	28,682	33,000	33,000	-	0%
1087485	PERIODICALS	1,658	1,768	2,962	2,000	2,000	-	0%
1087487	ELECTRONIC SUBSCRIPTIONS	1,404	1,460	1,460	4,000	4,000	-	0%
1087510	INSURANCE & SURETY BOND	6,680	8,061	9,191	9,749	9,749	-	0%
1087611	EMPLOYEE RECOGNITION	-	-	308	600	600	-	0%
		602,556	644,141	697,884	849,846	849,846	0	0.00%
1087730	CAP OUTLAY-IMPROVEMENTS	8,686	-	-	-	-	-	-
1087740	CAP OUTLAY-EQUIPMENT	6,000	69,123	9,790	6,200	6,200	-	-
1087790	CAP OUTLAY-RAP TAX	6,200	-	-	-	-	-	-
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	10,000	10,312	35,247	10,000	10,000	-	-
1087970	PRIVATE GRANTS	-	-	9,058	-	2,555	-	-
1087	TOTAL EXPENDITURES	633,442	723,575	751,979	866,046	868,601		
1090	CROSS HOLLOWS EVENT CENTER							
1090110	SALARIES & WAGES-PERM	54,142	63,394	83,592	75,123	75,123	-	0%
1090111	OVERTIME-PERM	7,006	5,958	7,859	2,000	11,865	9,865	493%
1090120	SALARIES & WAGES-TEMP	32,308	37,064	36,364	37,100	61,100	24,000	65%
1090121	OVERTIME-TEMP	3,058	3,112	872	3,000	3,000	-	0%
1090123	SOCIAL SECURITY-TEMP	2,706	3,228	2,849	3,067	4,903	1,836	60%
1090131	SOCIAL SECURITY-PERM	5,017	5,639	6,956	5,900	6,655	755	13%
1090132	EMPLOYEE INSURANCE	7,093	9,200	23,276	23,419	23,419	-	0%
1090133	STATE RETIREMENT	11,294	12,809	15,671	13,859	15,632	1,773	13%
1090134	WORKERS COMPENSATION	888	947	1,131	1,080	1,080	-	0%
1090135	UNEMPLOYMENT INSURANCE	145	106	265	468	603	135	29%
1090251	GAS & OIL	2,924	3,986	6,699	5,520	5,520	-	0%
1090252	EQUIPMENT MAINTENANCE	2,728	9,668	6,105	7,000	7,000	-	0%
1090253	LEASE & RENT PAYMENTS	-	-	-	-	-	-	-
1090262	BUILDING & GROUND MAINTENANCE	13,094	9,648	22,368	13,000	34,000	21,000	162%
1090270	UTILITIES	16,428	12,744	15,327	19,000	19,000	-	0%
1090280	TELEPHONE	889	1,113	1,248	1,300	1,300	-	0%
1090312	COMPUTER & TECH SERVICE	603	509	1,303	353	353	-	0%
1090480	SPECIAL DEPARTMENT SUPPLIES	5,887	3,730	15,689	15,824	15,824	-	0%
1090510	INSURANCE & SURETY BONDS	2,227	2,753	3,138	3,329	3,329	-	0%
		168,438	185,608	250,710	230,342	289,706	59,364	25.77%
1090730	CAP OUTLAY-IMPROVEMENTS	99,983	5,204	70,000	-	-	-	-
1090740	CAP OUTLAY-EQUIPMENT	-	-	-	173,500	173,500	-	-
1090790	CAP OUTLAY-RAP TAX FUNDS	-	-	-	-	18,780	-	-
1090970	PRIVATE GRANTS	-	66,615	19,611	-	208,570	-	-
1090	TOTAL EXPENDITURES	268,420	257,426	340,321	403,842	690,556		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
1092	HERITAGE CENTER / FESTIVAL HALL							
1092110	SALARIES & WAGES-PERM	88,715	91,701	103,767	114,649	114,649	-	0%
1092111	OVERTIME-PERM	1,351	946	1,214	2,000	2,000	-	0%
1092120	SALARIES & WAGES-TEMP	59,536	54,075	76,693	94,000	94,000	-	0%
1092121	OVERTIME-TEMP	1,865	1,122	7,271	2,750	2,750	-	0%
1092123	SOCIAL SECURITY-TEMP	4,697	4,068	6,423	7,402	7,402	-	0%
1092131	SOCIAL SECURITY-PERM	6,259	6,651	7,197	8,923	8,923	-	0%
1092132	EMPLOYEE INSURANCE	37,500	37,461	36,111	32,044	32,044	-	0%
1092133	STATE RETIREMENT	15,938	16,398	18,596	20,125	20,125	-	0%
1092134	WORKERS COMPENSATION	1,396	1,488	1,600	1,800	1,800	-	0%
1092135	UNEMPLOYMENT INSURANCE	278	179	398	854	854	-	0%
1092220	MARKETING	-	393	390	2,000	2,000	-	0%
1092230	TRAVEL & TRAINING	1,540	322	-	500	500	-	0%
1092240	OFFICE SUPPLIES & EXPENSE	750	821	2,998	4,500	4,500	-	0%
1092252	EQUIPMENT MAINTENANCE	7,530	10,344	9,918	10,000	10,000	-	0%
1092261	JANITORIAL SUPPLIES	4,016	4,253	4,046	4,000	4,000	-	0%
1092262	BUILDING & GROUND MAINTENANCE	38,341	32,033	33,879	37,000	37,000	-	0%
1092263	PARKING ASSESSMENT	21,238	20,858	20,858	22,000	22,000	-	0%
1092270	UTILITIES	99,809	99,050	118,599	110,000	110,000	-	0%
1092280	TELEPHONE	3,457	3,573	3,811	2,000	2,000	-	0%
1092312	COMPUTER & TECH SERVICES	2,351	2,005	2,236	1,992	1,992	-	0%
1092480	SPECIAL DEPARTMENT SUPPLIES	6,454	9,889	5,055	8,580	8,580	-	0%
1092510	INSURANCE & SURETY BONDS	11,312	13,983	15,942	12,800	12,800	-	0%
1092611	EMPLOYEE RECOGNITION	-	-	-	300	300	-	0%
1092613	CONCESSIONS	581	527	534	600	600	-	0%
		414,913	412,140	477,537	500,819	500,819	0	0.00%
1092730	CAP OUTLAY-IMPROVEMENTS	-	-	-	-	-	-	-
1092740	CAP OUTLAY-EQUIPMENT	9,222	-	189,656	75,000	152,344	-	-
1092790	CAP OUTLAY-RAP TAX FUNDS	-	-	12,537	-	23,400	-	-
	TOTAL EXPENDITURES	424,136	412,140	679,730	575,819	676,563		
1095	TRANSFERS							
1095902	TRANS TO CEDAR AREA TRANSIT SERVICE	85,884	-	50,000	157,543	160,996	3,453	2%
1095907	TRANS TO AQUATIC CENTER	447,022	465,912	465,912	602,090	787,591	185,501	31%
1095908	TRANS TO GOLF COURSE	136,189	151,657	151,657	172,123	172,123	-	0%
1095909	TRANS TO PUBLIC SAFETY IMPACT FEES	-	-	-	-	-	-	-
1095911	TRANS TO COAL CREEK FLOOD PROJECT	-	-	-	-	-	-	-
1095922	TRANS TO MBA-LEASE	127,051	32,744	32,944	65,389	65,389	-	0%
1095923	TRANS TO DEBT SERVICE	1,413,376	1,414,528	510,733	510,733	510,733	-	0%
1095924	TRANS TO CAPITAL IMPROVEMENT	3,000,000	4,181,372	4,573,226	329,850	4,363,110	4,033,260	1223%
1095	TOTAL TRANSFERS	5,209,522	6,246,213	5,784,472	1,837,728	6,059,942	4,222,214	229.75%
	TOTAL GENERAL FUND EXPENDITURES	24,755,128	26,517,837	28,186,393	27,584,108	41,263,594	\$ 4,865,492	
	NET REVENUES OVER EXPENDITURES	2,844,155	2,090,028	3,239,229	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
SPECIAL REVENUE FUNDS								
20	AQUATIC CENTER							
REVENUES								
2039100	FEES-ADMISSION	235,408	369,231	385,204	350,000	350,000	-	0%
2039110	FEES-PROGRAM	14,743	6,282	25,087	15,000	15,000	-	0%
2039111	FEES-WATER SPORTS	5,409	2,039	5,644	5,205	5,205	-	0%
2039200	SALES-SUPPLIES	12,478	20,474	21,698	22,000	22,000	-	0%
2039210	SALES-CONCESSIONS	34,899	19,450	84,302	68,000	68,000	-	0%
2039300	RENTS-ROOMS	19,479	19,326	42,789	25,000	25,000	-	0%
2039310	RENTS-CONCESSIONAIRE	-	-	339	-	-	-	-
2039311	ICE RINK	11,361	-	-	-	-	-	-
2039400	IRON COUNTY SCHOOL DISTRICT	135,000	136,000	131,000	133,000	133,000	-	0%
2039600	SUNDRY	4,538	-	-	2,500	2,500	-	0%
2039800	TRANS FROM GENERAL FUND	447,022	465,912	465,912	602,090	787,591	185,501	31%
2039801	TRANS FROM CAPITAL IMPROVEMENT	155,995	73,787	29,260	-	-	-	-
2039900	FUND BALANCE-APPROPRIATED	-	-	-	-	-	-	-
TOTAL REVENUES		1,076,332	1,112,501	1,191,237	1,222,795	1,408,296	185,501	15.17%
EXPENDITURES								
2040110	SALARIES & WAGES-PERM	82,372	88,551	103,275	108,120	108,120	-	0%
2040111	OVERTIME-PERM	993	496	685	5,455	5,455	-	0%
2040120	SALARIES & WAGES-TEMP	342,289	380,218	412,423	478,891	515,403	36,512	8%
2040121	OVERTIME-TEMP	711	4,264	2,625	500	500	-	0%
2040123	SOCIAL SECURITY-TEMP	26,223	28,906	31,256	36,673	39,467	2,794	8%
2040131	SOCIAL SECURITY-PERM	6,249	7,042	8,216	8,688	8,688	-	0%
2040132	EMPLOYEE INSURANCE	26,338	26,965	27,451	29,746	29,746	-	0%
2040133	STATE RETIREMENT	14,381	15,501	17,130	20,409	20,409	-	0%
2040134	WORKERS COMPENSATION	1,269	1,352	1,616	1,620	1,620	-	0%
2040135	UNEMPLOYMENT INSURANCE	747	616	1,096	2,372	2,518	146	6%
2040210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	1,200	1,200	-	0%
2040220	PROGRAM MARKETING	10,016	3,697	7,252	10,500	10,500	-	0%
2040230	TRAVEL & TRAINING	1,416	802	2,575	1,500	1,500	-	0%
2040240	OFFICE SUPPLIES & EXPENSE	5,051	4,973	6,525	9,127	9,127	-	0%
2040252	EQUIPMENT MAINTENANCE	44,199	31,756	44,086	12,000	12,000	-	0%
2040254	CHEMICALS	40,605	61,071	58,824	52,000	68,049	16,049	31%
2040261	JANITORIAL SUPPLIES	12,495	19,221	18,149	14,500	14,500	-	0%
2040262	BUILDING & GROUND MAINTENANCE	59,052	38,078	35,221	40,000	40,000	-	0%
2040270	UTILITIES	172,343	193,880	236,364	238,100	368,100	130,000	55%
2040280	TELEPHONE	5,665	5,162	5,970	3,700	3,700	-	0%
2040311	AUDIT	832	496	496	496	496	-	0%
2040312	COMPUTER & TECH SERVICES	4,438	5,396	3,919	13,883	13,883	-	0%
2040451	UNIFORMS	3,440	3,009	6,603	5,000	5,000	-	0%
2040480	SPECIAL DEPARTMENT SUPPLIES	28,152	14,768	15,387	15,360	15,360	-	0%
2040481	MERCHANDISE	14,628	23,037	21,044	15,000	15,000	-	0%
2040482	MERCHANDISE-CONCESSIONS	20,372	15,181	58,035	40,000	40,000	-	0%
2040510	INSURANCE & SURETY BONDS	15,177	17,940	20,411	21,533	21,533	-	0%
2040511	LEGAL CLAIMS	-	-	-	700	700	-	0%
2040610	SUNDRY	1,075	147	1,692	1,500	1,500	-	0%
2040612	SALES TAX	18,235	19,369	31,487	27,842	27,842	-	0%
2040613	POOL PROGRAMS	6,475	5,889	10,754	6,380	6,380	-	0%
TOTAL EXPENDITURES		1,121,233	1,091,568	1,244,445	1,222,795	1,408,296	185,501	15.17%
2040700	CAP OUTLAY-NON-CAPITAL ASSET	32,295	-	12,756	-	-	-	-
2040730	CAP OUTLAY-IMPROVEMENTS	123,700	-	-	-	-	-	-
2040740	CAP OUTLAY-EQUIPMENT	-	73,787	41,124	-	-	-	-
NET REVENUES OVER EXPENDITURES		(44,902)	20,932	(53,209)	-	-	-	-

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
22	CEDAR AREA TRANSIT SERVICE							
	REVENUES							
2239100	PASSENGER FARES	31,175	32,234	24,574	30,000	30,000	-	0%
2239340	STATE GRANT-UDOT	287,072	571,624	186,886	157,544	225,544	68,000	43%
2239400	SUNDRY REVENUES	-	800	1,596	-	2,157	2,157	
2239800	TRANS FROM GENERAL FUND	85,884	-	50,000	157,543	160,996	3,453	2%
2239801	TRANS FROM CAP IMPROVEMENT FUND	-	-	-	19,000	36,000	17,000	89%
	TOTAL REVENUES	404,131	604,658	263,055	364,087	454,697		
	EXPENDITURES							
2240111	OVERTIME-PERM	64	-	365	-	-	-	
2240120	SALARIES & WAGES-TEMP	109,278	116,750	137,122	175,751	175,751	-	0%
2240121	OVERTIME-TEMP	-	29	-	-	-	-	
2240123	SOCIAL SECURITY-TEMP	8,365	8,934	10,518	13,445	13,445	-	0%
2240133	STATE RETIREMENT	659	678	6,484	-	-	-	
2240134	WORKERS COMPENSATION	-	-	-	-	-	-	
2240135	UNEMPLOYMENT INSURANCE	218	169	331	703	703	-	0%
2240210	SUBSCRIPTIONS & MEMBERSHIPS	100	-	-	100	100	-	0%
2240220	ADVERTISING	237	-	350	1,000	1,000	-	0%
2240230	TRAVEL & TRAINING	(32)	65	155	1,000	1,000	-	0%
2240240	OFFICE SUPPLIES & EXPENSE	572	563	1,886	2,179	2,179	-	0%
2240251	GAS & OIL	20,018	20,217	32,665	39,100	39,100	-	0%
2240252	EQUIPMENT MAINTENANCE	8,341	10,712	12,170	13,200	15,357	2,157	16%
2240270	UTILITIES	6,749	7,769	9,687	5,600	5,600	-	0%
2240280	TELEPHONE	182	201	230	400	400	-	0%
2240300	ADMINISTRATION FEE	467	812	1,010	1,039	1,039	-	0%
2240311	AUDIT	147	72	72	72	72	-	0%
2240312	COMPUTER & TECH SERVICES	651	501	2,033	998	998	-	0%
2240480	SPECIAL DEPARTMENT SUPPLIES	495	556	561	1,000	1,000	-	0%
2240510	INSURANCE & SURETY BONDS	2,758	1,816	3,685	12,000	12,000	-	0%
2240511	LEGAL CLAIMS	4,256	-	6,566	1,200	1,200	-	0%
2240610	SUNDRY	133	-	-	300	300	-	0%
	TOTAL EXPENDITURES	163,659	169,843	225,888	269,087	271,244	2,157	0.80%
2240730	CAP OUTLAY-IMPROVEMENTS	-	-	-	-	-	-	
2240741	CAP OUTLAY-VEHICLES	-	9,419	-	95,000	180,000	-	
2240900	TRANS TO PUBLIC WORKS FACILITIES	275,065	253,639	-	-	3,453	-	
	TOTAL EXPENDITURES	438,724	432,901	225,888	364,087	454,697		
	NET REVENUES OVER EXPENDITURES	(34,593)	171,757	37,167	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
24	AIRPORT							
	REVENUES							
2439100	AERONAUTICAL FUEL TAX	18,232	16,298	18,025	23,000	23,000	-	0%
2439200	FEES-PASSENGER	60,243	31,292	63,244	51,000	51,000	-	0%
2439201	FEES-LANDING	99,980	100,884	115,560	100,000	100,000	-	0%
2439202	FEES-FUEL	80,228	106,756	84,100	90,000	90,000	-	0%
2439203	FEES-RENTAL CAR CONCESSIONS	49,190	34,161	47,088	40,000	40,000	-	0%
2439300	RENTS-HANGERS	19,256	17,990	20,880	18,000	18,000	-	0%
2439301	RENTS-TERMINAL BUILDING	26,332	28,591	27,416	25,000	25,000	-	0%
2439302	RENTS-LAND	64,015	73,867	42,702	74,000	74,000	-	0%
2439303	RENTS-FAA BUILDING	53,563	53,748	53,748	53,000	53,000	-	0%
2439304	RENTS-SNOW CAT GARAGE	9,331	9,331	9,331	10,200	10,200	-	0%
2439305	RENTS-FED EX BUILDING	4,579	4,929	5,772	5,859	5,859	-	0%
2439400	IRON COUNTY-AIRPORT	40,195	54,000	30,700	25,000	46,650	21,650	87%
2439420	BLM-LEASE IMPROVEMENTS	7,200	22,000	-	-	-	-	-
2439500	INTEREST EARNINGS	15,304	3,368	7,281	1,800	1,800	-	0%
2439600	SUNDRY REVENUE	8,157	18,436	13,053	10,200	10,200	-	0%
2439610	SALE OF FIXED ASSETS	142,937	263,363	66,657	170,000	170,000	-	0%
2439700	FED GRANT-CARES	-	-	111,230	-	13,800	13,800	-
2439710	STATE GRANT-AIRPORT IMPROVEMENT	-	-	566,133	-	25,000	25,000	-
2439900	FUND BALANCE-APPROPRIATED	-	356,534	-	-	-	-	-
	TOTAL REVENUE	698,742	1,195,549	1,282,920	697,059	757,509		
	EXPENDITURES							
2440110	SALARIES & WAGES-PERM	124,685	131,812	150,340	208,939	208,939	-	0%
2440111	OVERTIME-PERM	-	-	-	900	900	-	0%
2440120	SALARIES & WAGES-TEMP	23,003	22,430	43,101	40,211	40,211	-	0%
2440123	SOCIAL SECURITY-TEMP	1,760	1,716	3,305	3,076	3,076	-	0%
2440131	SOCIAL SECURITY-PERM	10,610	11,214	12,740	16,053	16,053	-	0%
2440132	EMPLOYEE INSURANCE	17,193	17,993	19,311	37,029	37,029	-	0%
2440133	STATE RETIREMENT	21,669	22,635	25,666	34,618	34,618	-	0%
2440134	WORKERS COMPENSATION	1,396	2,214	2,484	3,240	3,240	-	0%
2440135	UNEMPLOYMENT INSURANCE	267	153	379	1,001	1,001	-	0%
2440210	SUBSCRIPTIONS & MEMBERSHIPS	479	445	610	800	800	-	0%
2440220	ADVERTISING	6,791	8,446	17,859	10,000	31,650	21,650	217%
2440230	TRAVEL & TRAINING	2,108	795	3,169	3,500	3,500	-	0%
2440240	OFFICE SUPPLIES & EXPENSE	1,641	1,130	3,215	2,600	2,600	-	0%
2440251	GAS & OIL	9,299	6,497	17,965	9,200	9,200	-	0%
2440252	EQUIPMENT MAINTENANCE	7,002	11,865	13,307	12,000	12,000	-	0%
2440261	JANITORIAL SUPPLIES	3,046	2,653	3,295	4,000	4,000	-	0%
2440262	MAINTENANCE-BUILDING & GROUND	30,813	66,686	54,340	50,000	75,000	25,000	50%
2440263	MAINTENANCE-ASPHALT	50,537	26,301	53,956	60,000	60,000	-	0%
2440270	UTILITIES	55,347	57,876	63,736	58,500	58,500	-	0%
2440280	TELEPHONE	6,042	5,981	6,129	3,280	3,280	-	0%
2440310	PROF & TECH SERVICES	6,000	10,000	12,367	27,000	27,000	-	0%
2440311	AUDIT	394	231	231	231	231	-	0%
2440312	COMPUTER & TECH SERVICES	1,915	1,504	1,677	2,494	2,494	-	0%
2440420	WEED ABATEMENT	-	4,682	6,042	6,500	6,500	-	0%
2440451	UNIFORM SERVICE	897	926	817	1,000	1,000	-	0%
2440480	SPECIAL DEPARTMENT SUPPLIES	272	1,737	1,822	1,700	1,700	-	0%
2440510	INSURANCE & SURETY BONDS	25,075	29,890	32,943	28,050	28,050	-	0%
2440610	SUNDRY	612	471	102	300	300	-	0%
2440611	EMPLOYEE RECOGNITION	-	-	350	800	800	-	0%
		408,853	448,281	551,258	627,022	673,672	46,650	7.44%
2440700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	10,409	-	-	-	-
2440730	CAP OUTLAY-IMPROVEMENTS	70,615	-	-	-	-	-	-
2440740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-	-	-
2440820	STATE GRANT-AIRPORT IMPROVEMENT	-	-	-	-	13,800	13,800	-
2440911	TRANS TO AIRPORT CONSTRUCTION FUND	285,090	-	52,632	52,632	52,632	-	-
2440990	FUND BALANCE-UNAPPROPRIATED	-	-	-	17,405	17,405	-	-
	TOTAL EXPENDITURES	764,559	448,281	614,299	697,059	757,509		
	NET REVENUES OVER EXPENDITURES	(65,817)	747,268	668,621	-	-		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
25	TRANSPORTATION IMPACT FEES							
	REVENUES							
2539100	TRANSPORTATION IMPACT FEES	378,955	521,339	813,511	400,000	400,000		
2539500	INTEREST EARNINGS	42,466	13,806	17,316	10,000	10,000		
2539900	FUND BALANCE-APPROPRIATED	-	-	-	1,173,000	2,044,889		
	TOTAL REVENUE	421,421	535,145	830,827	1,583,000	2,454,889		
	EXPENDITURES							
2540310	PROF & TECH SERVICES	2,433	3,577	-	38,000	38,000		
2540730	CAP OUTLAY-STREET WIDENING	74,130	75,209	215,716	1,545,000	2,416,889		
2540990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-		
	TOTAL EXPENDITURES	76,563	78,786	215,716	1,583,000	2,454,889		
	NET REVENUES OVER EXPENDITURES	344,858	456,360	615,110	-	-		
26	PARKS & RECREATION IMPACT FEES							
	REVENUES							
2639100	PARKS & RECREATION IMPACT FEES	530,561	742,168	990,627	400,000	400,000		
2639500	INTEREST EARNINGS	35,162	11,541	16,415	10,000	10,000		
2639900	FUND BALANCE-APPROPRIATED	-	-	-	1,440,000	2,739,404		
	TOTAL REVENUE	565,723	753,708	1,007,042	1,850,000	3,149,404		
	EXPENDITURES							
2640310	PROF & TECH SERVICES	2,433	3,577	-	-	75,000		
2640730	CAP OUTLAY-DEVELOPER IMPROVED TRAILS	-	16,821	21,342	-	180,000		
2640731	CAP OUTLAY-LIGHTING	-	-	-	-	-		
2640735	CAP OUTLAY-BURGESS RECREATION COMPLEX	-	-	-	500,000	500,000		
2640736	CAP OUTLAY-ARMBRUST RECREATION	-	-	-	500,000	500,000		
2640737	CAP OUTLAY-FIDDLERS CANYON PARK	-	-	-	500,000	500,000		
2640739	CAP OUTLAY-TRAIL EXPANSION	306,104	164,261	81,875	350,000	1,394,404		
	TOTAL EXPENDITURES	308,537	184,659	103,217	1,850,000	3,149,404		
	NET REVENUES OVER EXPENDITURES	257,186	569,050	903,825	-	-		
27	PUBLIC SAFETY IMPACT FEES							
	REVENUES							
2739100	POLICE IMPACT FEES	68,975	94,780	101,389	50,000	50,000		
2739101	FIRE IMPACT FEES	64,664	84,629	213,059	51,035	51,035		
2739500	INTEREST EARNINGS-POLICE	660	315	425	-	-		
2739501	INTEREST EARNINGS-FIRE	5,089	1,125	1,560	350	350		
	TOTAL REVENUES	139,389	180,849	316,434	101,385	101,385		
	EXPENDITURES							
2740310	PROF & TECH SERVICES	4,866	7,153	-	-	-		
2740810	NORTH STATION BOND PAYMENT-IRON CO	5,021	5,021	-	6,000	6,000		
2740910	TRANS TO MBA FUND	95,385	95,585	95,385	94,695	94,695		
2740911	TRANS TO DEBT SERVICE FUND	67,665	84,912	-	-	-		
2740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	690	690		
	TOTAL EXPENDITURES	172,937	192,671	95,385	101,385	101,385		
	NET REVENUES OVER EXPENDITURES	(33,548)	(11,822)	221,049	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
28	GOLF COURSE							
	REVENUE							
2839100	GREEN FEES	448,930	603,804	648,392	550,000	550,000	-	0%
2839110	DRIVING RANGE FEES	30,225	43,803	48,397	34,718	34,718	-	0%
2839200	CART RENTALS	204,591	284,116	305,527	210,000	210,000	-	0%
2839210	RENT-PRO SHOP	3,200	4,800	4,800	3,000	3,000	-	0%
2839300	LOCAL GRANT	-	-	-	-	-	-	-
2839400	SALE OF FIXED ASSETS	-	-	-	-	-	-	-
2839600	SUNDRY REVENUES	-	-	603	500	500	-	0%
2839800	TRANS FROM GENERAL	136,189	151,657	151,657	172,123	172,123	-	0%
2839801	TRANS FROM CAPITAL IMPROVEMENT	1,510,800	13,885	28,766	-	14,000	-	-
2839802	TRANS FROM RAP TAX FUNDS	232,030	-	24,272	-	-	-	-
2839900	FUND BALANCE-APPROPRIATED	-	-	-	50,000	114,457	-	-
	TOTAL REVENUES	2,565,965	1,102,065	1,212,414	1,020,341	1,098,798		
	EXPENDITURE							
2840110	SALARIES & WAGES-PERM	234,644	247,998	282,867	310,524	310,524	-	0%
2840111	OVERTIME-PERM	461	7	606	700	700	-	0%
2840120	SALARIES & WAGES-TEMP	121,185	140,096	147,170	147,125	147,125	-	0%
2840121	OVERTIME-TEMP	400	81	67	200	200	-	0%
2840123	SOCIAL SECURITY-TEMP	9,301	10,649	11,177	11,270	11,270	-	0%
2840131	SOCIAL SECURITY-PERM	17,570	18,433	21,289	23,809	23,809	-	0%
2840132	EMPLOYEE INSURANCE	87,777	94,096	97,241	100,255	100,255	-	0%
2840133	STATE RETIREMENT	39,564	43,170	49,289	52,852	52,852	-	0%
2840134	WORKERS COMPENSATION	3,172	2,654	3,862	4,860	4,860	-	0%
2840135	UNEMPLOYMENT INSURANCE	653	478	890	1,834	1,834	-	0%
2840210	SUBSCRIPTIONS & MEMBERSHIPS	1,732	860	4,801	1,500	1,500	-	0%
2840220	ADVERTISING	3,684	1,630	4,285	4,275	4,275	-	0%
2840230	TRAVEL & TRAINING	559	850	348	1,800	1,800	-	0%
2840240	OFFICE SUPPLIES & EXPENSE	3,356	5,848	6,372	4,500	4,500	-	0%
2840251	GAS & OIL	26,981	24,180	37,768	35,650	35,650	-	0%
2840252	EQUIPMENT MAINTENANCE	25,147	25,703	40,947	25,000	25,000	-	0%
2840254	GOLF CART MAINTENANCE	3,241	5,316	5,915	5,000	5,000	-	0%
2840261	JANITORIAL SUPPLIES	1,656	2,096	2,399	3,000	3,000	-	0%
2840262	BUILDING & GROUND MAINTENANCE	16,414	41,421	24,627	19,000	19,000	-	0%
2840263	IRRIGATION SYSTEM MAINTENANCE	19,611	23,461	21,067	17,000	17,000	-	0%
2840270	UTILITIES	41,743	50,418	41,610	44,000	44,000	-	0%
2840280	TELEPHONE	4,324	4,588	4,552	4,100	4,100	-	0%
2840311	AUDIT	682	332	332	332	332	-	0%
2840312	COMPUTER & TECH SERVICES	2,808	2,501	2,789	1,412	1,412	-	0%
2840451	UNIFORM SERVICE	235	169	-	500	500	-	0%
2840480	SPECIAL DEPARTMENT SUPPLIES	31,001	31,699	58,370	38,000	38,000	-	0%
2840481	GOLF CARTS	-	-	36,504	36,000	36,000	-	0%
2840510	INSURANCE & SURETY BONDS	3,862	4,058	4,583	4,788	4,788	-	0%
2840610	SUNDRY	-	-	-	475	475	-	0%
2840612	SALES TAX	32,414	54,488	58,416	48,080	48,080	-	0%
		734,175	837,278	970,145	947,841	947,841	0	0.00%
2840730	CAP OUTLAY-IMPROVEMENTS	1,582,370	-	11,286	-	29,000	-	-
2840740	CAP OUTLAY-EQUIPMENT	61,264	13,885	32,870	72,500	121,957	-	-
2840790	CAP OUTLAY-RAP TAX	232,414	-	24,272	-	-	-	-
	TOTAL EXPENDITURES	2,610,224	851,163	1,038,573	1,020,341	1,098,798		
	NET REVENUES OVER EXPENDITURES	(44,259)	250,901	173,841	-	-		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
29	RAP SALES TAX FUND							
	REVENUES							
2939100	SALES TAX-RAP	764,559	946,877	1,132,210	-	-		
2939500	INTEREST EARNINGS	39,086	11,456	16,595	-	-		
2939900	FUND BALANCE-APPROPRIATED	-	-	-	1,087,000	2,750,522		
	TOTAL REVENUES	803,645	958,332	1,148,805	1,087,000	2,750,522		
	EXPENDITURES							
2940100	DISTRIBUTIONS TO ARTS PROGRAMS	223,725	227,153	258,285	362,334	362,334		
2940200	DISTRIBUTIONS TO PARKS PROGRAMS	29,000	-	1,600	362,333	-		
2940300	DISTRIBUTIONS TO RECREATION PROGRAMS	-	-	-	362,333	544,200		
2940901	TRANS TO AQUATIC CENTER	-	-	-	-	176,000		
2940910	TRANS TO GENERAL	255,838	-	81,488	-	1,667,988		
2940912	TRANS TO GOLF COURSE	232,030	18,349	24,272	-	-		
	TOTAL EXPENDITURES	740,593	245,502	365,645	1,087,000	2,750,522		
	NET REVENUES OVER EXPENDITURES	63,052	712,830	783,160	-	-		
30	TRT SALES TAX FUND							
	REVENUES							
3039100	SALES TAX-TRT	218,969	295,654	317,219	295,000	295,000	-	0%
3039200	ENTRY FEES-HALF MARATHON	25,786	48,263	33,226	40,000	40,000	-	0%
3039201	ENTRY FEES-TOURNAMENT	-	2,275	20,312	-	-	-	
3039300	CORPORATE SPONSORSHIPS	4,500	4,674	12,784	-	7,943	7,943	
3039400	IRON COUNTY-TOURISM	-	-	13,370	-	19,000	19,000	
3039500	INTEREST EARNINGS	4,046	1,426	1,968	-	-	-	
3039900	FUND BALANCE-APPROPRIATED	-	-	-	25,040	45,040	20,000	80%
	TOTAL REVENUES	253,300	352,293	398,879	360,040	406,983		
	EXPENDITURES							
3040100	DISTRIBUTIONS TO PROGRAMS	30,000	30,000	60,000	60,000	60,000	-	0%
3040110	SALARIES & WAGES-PERM	59,179	56,176	55,492	62,597	62,597	-	0%
3040131	SOCIAL SECURITY-PERM	4,292	4,099	4,364	4,789	4,789	-	0%
3040132	EMPLOYEE INSURANCE	18,568	21,403	14,759	22,723	22,723	-	0%
3040133	STATE RETIREMENT	9,202	9,376	9,158	11,249	11,249	-	0%
3040134	WORKERS COMPENSATION	888	947	954	900	900	-	0%
3040135	UNEMPLOYMENT INSURANCE	102	58	84	250	250	-	0%
3040210	SUBSCRIPTIONS & MEMBERSHIPS	848	549	877	1,500	1,500	-	0%
3040220	ADVERTISING	3,010	10,871	29,669	30,226	49,226	19,000	63%
3040221	EVENT SPONSORSHIP	30,566	19,273	75,295	62,500	70,443	7,943	13%
3040222	EVENT RECRUITMENT	2,500	9,799	24,532	25,000	25,000	-	0%
3040223	RUNNERS SERIES	32,929	41,788	52,897 7/9	62,000	82,000	20,000	32%
3040224	TOURNAMENTS	7,202	-	-	-	-	-	
3040230	TRAVEL & TRAINING	2,192	52	6,478	8,000	8,000	-	0%
3040240	OFFICE SUPPLIES & EXPENSE	443	659	1,425	1,000	1,000	-	0%
3040251	GAS & OIL	1,185	94	415	2,300	2,300	-	0%
3040252	EQUIPMENT MAINTENANCE	412	200	539	-	-	-	
3040260	COMPUTER & TECH SERVICE	99	-	-	420	420	-	0%
3040280	TELEPHONE	182	978	488	850	850	-	0%
3040310	PROF & TECH SERVICES	-	-	-	-	-	-	
3040312	COMPUTER & TECH SERVICE	960	581	559	420	420	-	0%
3040510	INSURANCE & SURETY BONDS	2,444	2,784	3,155	3,316	3,316	-	0%
		207,202	209,686	341,140	360,040	406,983	93,886	26.08%
3040740	CAP OUTLAY-EQUIPMENT	-	-	38,680	-	-	-	
3040900	TRANS TO GENERAL	-	-	-	-	-	-	
3040990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	
	TOTAL EXPENDITURES	207,202	209,686	379,820	360,040	406,983		
	NET REVENUES OVER EXPENDITURES	46,098	142,607	19,059	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
DEBT SERVICE FUND								
31	DEBT SERVICE FUND							
REVENUES								
3139500	INTEREST EARNINGS	2,713	2,855	355	-	-		
3139601	BUILD AMERICA BOND SUBSIDY	140,773	-	-	-	-		
3139800	TRANS FROM GENERAL FUND	1,413,376	1,414,528	510,733	510,733	510,733		
3139801	TRANS FROM PUBLIC SAFETY IMPACT FEES	67,665	84,912	-	-	-		
TOTAL REVENUE		1,624,526	1,502,295	511,088	510,733	510,733		
EXPENDITURES								
3140811	PRINCIPAL-LIBRARY GO BOND	115,000	-	-	-	-		
3140814	PRINCIPAL-AQUATIC CENTER GO BOND	362,000	441,000	446,000	446,000	446,000		
3140815	PRINCIPAL-SALES TAX BOND	905,000	935,000	-	-	-		
3140816	PRINCIPAL-UDOT SI LOAN	-	-	-	-	-		
3140821	INTEREST-LIBRARY GO BOND	25,100	-	-	-	-		
3140824	INTEREST-AQUATIC CENTER GO BOND	5,084	66,534	61,211	61,483	61,483		
3140825	INTEREST-SALES TAX BOND	62,138	32,725	-	-	-		
3140826	INTEREST-UDOT SI LOAN	-	-	-	-	-		
3140831	BANK CHARGES-LIBRARY	-	-	-	750	750		
3140832	BANK CHARGES-SALES TAX	5,000	-	-	2,500	2,500		
3140840	BOND CLOSING COSTS	68,471	-	-	-	-		
TOTAL EXPENDITURES		1,547,792	1,475,259	507,211	510,733	510,733		
NET REVENUES OVER EXPENDITURES		76,734	27,036	3,877	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
CAPITAL PROJECT FUNDS								
40	<u>COAL CREEK FLOOD CONTROL PROJECT</u>							
	REVENUES							
4038100	FEDERAL GRANT	-	-	-	-	424,979		
4038200	STATE GRANT	-	-	53,087	-	-		
4039200	STATE OF UTAH-INTERCHANGE	-	-	-	-	-		
4039300	REIMBURSEMENTS-PRIVATE PARTIES	-	-	-	-	-		
4039800	TRANS FROM GENERAL FUND-C RD	-	-	-	-	-		
4039801	TRANS FROM TRANS IMPACT FEES	-	-	-	-	-		
	<u>TOTAL REVENUES</u>	-	-	53,087	-	424,979		
	EXPENDITURES							
4041730	CAP OUTLAY-COAL CREEK FLOOD PROJECT	-	-	-	-	-		
4041740	CAP OUTLAY-COAL CREEK CHANNEL	-	-	53,087	-	424,979		
	<u>TOTAL EXPENDITURES</u>	-	-	53,087	-	424,979		
	<u>NET REVENUES OVER EXPENDITURES</u>	-	-	-	-	-		
41	<u>AQUATIC CENTER</u>							
	REVENUES							
4139100	BOND PROCEEDS	-	-	-	-	-		
4139800	TRANS FROM CAPITAL IMPROVEMENT	75,688	141,768	-	-	62,544		
4139801	TRANS FROM RAP TAX	-	-	-	-	176,000		
	<u>TOTAL REVENUES</u>	75,688	141,768	-	-	238,544		
	EXPENDITURES							
4140720	CAP OUTLAY-BUILDINGS	75,687	141,768	-	-	62,544		
4140740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-		
4140790	CAP OUTLAY-RAP TAX	-	-	-	-	176,000		
	<u>TOTAL EXPENDITURES</u>	75,687	141,768	-	-	238,544		
	<u>NET REVENUES OVER EXPENDITURES</u>	1	(0)	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
43	AIRPORT CONSTRUCTION FUND							
	REVENUES							
4339100	FED GRANT-FAA ENTITLEMENT	10,853,547	6,962,670	811,460	1,000,000	4,001,742		
4339104	PRIVATE GRANTS	-	-	-	-	-		
4339106	STATE GRANT-AIRPORT	615,624	42,671	-	-	-		
4339500	INTEREST EARNINGS	-	-	-	-	-		
4339800	TRANS FROM AIRPORT FUND	285,090	-	52,632	52,632	118,597		
	TOTAL REVENUE	11,754,261	7,005,341	864,092	1,052,632	4,120,339		
	EXPENDITURES							
4340310	PROF & TECH SERVICES	-	-	3,400	-	612,259		
4340720	CAP OUTLAY-IMPROVEMENTS	-	-	-	1,052,632	250,940		
4340721	CAP OUTLAY-AIRPORT TERMINAL	-	-	-	-	600,000		
4340724	CAP OUTLAY-AP IMP/EDA	-	-	-	-	1,065,154		
4340731	CAP OUTLAY-ACCESS ROAD	-	-	682	-	287,318		
4340732	CAP OUTLAY-RUNWAY LIGHTING	11,599,886	5,409,012	2,785	-	-		
4340733	CAP OUTLAY-TAXI LANES	8,443	979,401	328,122	-	1,270,000		
4340740	CAP OUTLAY-EQUIPMENT	-	31,422	529,103	-	34,668		
4340820	STATE GRANT-AIRPORT IMPROVE	145,932	585,507	-	-	-		
	TOTAL EXPENDITURES	11,754,261	7,005,341	864,092	1,052,632	4,120,339		
	NET REVENUES OVER EXPENDITURES	-	-	-	-	-		
44	WESTVIEW DRIVE CAPITAL PROJECT							
	REVENUES							
4439100	CORRIDOR PRESERVATION FUND	209,288	-	-	-	-		
	TOTAL REVENUES	209,288	-	-	-	-		
	EXPENDITURES							
4440734	CAP OUTLAY-WESTVIEW DRIVE	182,863	26,426	-	-	-		
	TOTAL EXPENDITURES	182,863	26,426	-	-	-		
	NET REVENUES OVER EXPENDITURES	26,426	(26,426)	-	-	-		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
46	<u>CAPITAL IMPROVEMENT FUND</u>							
	REVENUES							
4639410	TRANS FROM GENERAL FUND	3,000,000	4,181,372	4,573,226	329,850	4,363,110	4,033,260	1223%
4639430	TRANS FROM STORM DRAIN FUND	26,741	26,507	1,217	25,055	25,055	-	0%
4639450	TRANS FROM SID GUARANTEE FUND	-	-	-	-	-	-	-
4639500	INTEREST EARNINGS	240,898	67,104	93,158	-	-	-	-
4639990	FUND BALANCE-APPROPRIATED	-	-	-	2,983,361	70,556	(2,912,805)	-98%
	<u>TOTAL REVENUE</u>	<u>3,267,638</u>	<u>4,274,983</u>	<u>4,667,601</u>	<u>3,338,266</u>	<u>4,458,721</u>		
	EXPENDITURES							
4695920	TRANS TO ANIMAL SHELTER	60,757	-	-	-	-	-	-
4695923	TRANS TO AQUATIC CENTER	155,995	73,787	29,260	-	-	-	-
4695924	TRANS TO AQUATIC CENTER CONST	75,688	141,768	-	-	62,544	-	-
4695930	TRANS TO GENERAL FUND	1,096,871	248,512	211,000	3,198,486	4,173,663	975,177	30%
4695942	TRANS TO CATS	-	-	-	19,000	36,000	17,000	89%
4695943	TRANS TO GOLF COURSE	1,510,800	13,885	28,766	-	14,000	14,000	-
4695960	TRANS TO PUBLIC WORKS COMPLEX	142,090	101,201	15,646	120,780	172,514	51,734	43%
	<u>TOTAL EXPENDITURES</u>	<u>3,042,201</u>	<u>579,153</u>	<u>284,672</u>	<u>3,338,266</u>	<u>4,458,721</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>225,437</u>	<u>3,695,830</u>	<u>4,382,929</u>	<u>-</u>	<u>-</u>		
49	<u>ANIMAL SHELTER PROJECT</u>							
	REVENUES							
4939100	DONATIONS	43,579	3,438	4,250	-	-	-	-
4939400	TRANS FROM CAP IMPROVEMENT	60,757	-	-	-	-	-	-
	<u>TOTAL REVENUES</u>	<u>104,336</u>	<u>3,438</u>	<u>4,250</u>	<u>-</u>	<u>-</u>		
	EXPENDITURES							
4940723	CAP OUTLAY-SITE WORK	60,757	-	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>60,757</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>43,579</u>	<u>3,438</u>	<u>4,250</u>	<u>-</u>	<u>-</u>		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
ENTERPRISE FUNDS								
51	WATER FUND							
	REVENUE							
5136200	HYDRANT METER RENTALS	1,888	4,285	5,010	4,000	4,000	-	0%
5137110	METERED WATER SALES	4,670,494	4,828,817	4,398,783	4,828,000	4,828,000	-	0%
5137115	UNMETERED WATER SALES	48,455	48,455	48,455	48,455	48,455	-	0%
5137130	IRRIGATION WATER	5,097	3,951	3,936	4,500	4,500	-	0%
5137160	CONNECTION FEES	137,268	215,982	225,991	215,000	215,000	-	0%
5137161	IMPACT FEES	743,971	1,170,419	1,429,066	700,000	700,000	-	0%
5137165	WATER ACQUISITION FEE	515,801	1,036,326	3,093,409	500,000	500,000	-	0%
5137170	LATE PENALTIES	91,418	97,475	112,585	80,000	80,000	-	0%
5137191	TAPPING FEES	1,170	720	540	500	500	-	0%
5138100	INTEREST EARNINGS	190,112	61,434	73,871	60,000	60,000	-	0%
5138110	INTEREST EARNINGS-IMPACT FEES	90,987	26,930	34,503	27,000	27,000	-	0%
5138301	TRANS FROM PUBLIC WORKS FACILITIES	35,952	34,949	30,518	30,518	30,518	-	0%
5138400	SALE OF FIXED ASSETS	37,850	36,722	-	-	-	-	-
5138900	SUNDRY	44,731	7,013	19,064	-	-	-	-
5139700	CONTRIBUTIONS-OTHER SOURCES	2,141,625	1,157,435	4,109,776	-	-	-	-
5139800	FUND BALANCE-APPROPRIATED	-	-	-	3,493,398	12,130,175	8,636,777	247%
	TOTAL REVENUE	8,756,819	8,730,915	13,585,506	9,991,371	18,628,148		
	EXPENSES							
5140110	SALARY & WAGES-PERM	614,530	651,560	792,317	773,360	773,360	-	0%
5140111	OVERTIME-PERM	26,366	29,560	36,571	30,000	30,000	-	0%
5140120	SALARY & WAGES-TEMP	15,048	-	-	-	-	-	-
5140121	OVERTIME-TEMP	107	-	-	-	-	-	-
5140123	SOCIAL SECURITY-TEMP	1,159	-	-	-	-	-	-
5140131	SOCIAL SECURITY-PERM	47,799	50,643	57,364	61,457	61,457	-	0%
5140132	EMPLOYEE INSURANCE	188,396	204,666	223,129	251,723	251,723	-	0%
5140133	STATE RETIREMENT	136,115	48,472	(10,961)	140,353	140,353	-	0%
5140134	WORKERS COMPENSATION	11,672	12,581	14,296	14,940	14,940	-	0%
5140135	UNEMPLOYMENT INSURANCE	917	644	1,559	3,213	3,213	-	0%
5140140	COMPENSATED ABSENCES EXPENSE	-	-	-	-	-	-	-
5140210	SUBSCRIPTIONS & MEMBERSHIPS	2,778	2,943	3,534	4,000	4,000	-	0%
5140220	PUBLIC NOTICES	-	2,576	405	5,000	5,000	-	0%
5140230	TRAVEL & TRAINING	1,564	3,420	7,053	7,500	7,500	-	0%
5140240	OFFICE SUPPLIES & EXPENSE	52,849	47,238	37,040	61,000	61,000	-	0%
5140251	GAS & OIL	32,272	34,972	54,645	70,150	70,150	-	0%
5140252	EQUIPMENT MAINTENANCE	10,811	7,436	14,943	30,000	30,000	-	0%
5140253	LEASE & RENT PAYMENTS	7,000	7,411	7,000	13,000	13,000	-	0%
5140255	MAINTENANCE-WATER SYSTEM	228,251	237,370	397,877	365,000	365,000	-	0%
5140256	MAINTENANCE-CONCRETE	9,591	1,936	1,303	23,000	23,000	-	0%
5140257	MAINTENANCE-LAKE AT THE HILLS	1,593	552	200	5,000	5,000	-	0%
5140262	MAINTENANCE-WELL HOUSES	5,629	4,587	6,401	5,000	5,000	-	0%
5140270	UTILITIES	592,577	866,911	757,238	850,000	850,000	-	0%
5140280	TELEPHONE	5,915	7,008	6,913	8,500	8,500	-	0%
5140300	ADMINISTRATION FEES	265,655	315,792	321,519	320,491	320,491	-	0%
5140310	PROF & TECH SERVICES	28,183	40,115	100,673	12,000	86,327	74,327	619%
5140311	AUDIT	7,435	6,827	7,500	8,327	8,327	-	0%
5140312	COMPUTER & TECH SERVICES	3,640	2,805	8,086	5,488	5,488	-	0%
5140315	IRRIGATION EXPENSE	10,573	10,021	10,584	11,000	11,000	-	0%
5140316	WHOLE SALE WATER PURCHASE	-	627	3,987	20,000	20,000	-	0%
5140451	UNIFORM SERVICE	2,948	2,199	1,580	4,000	4,000	-	0%

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
5140480	SPECIAL DEPARTMENT SUPPLIES	21,740	5,537	10,973	35,000	35,000	-	0%
5140481	WATER METERS-NEW	436,547	472,561	323,161	500,000	500,000	-	0%
5140510	INSURANCE & SURETY BOND	15,610	19,963	22,981	19,234	19,234	-	0%
5140511	LEGAL CLAIMS	1,322	5,000	-	5,100	5,100	-	0%
5140610	SUNDRY	1,243	472	531	1,000	1,000	-	0%
5140611	EMPLOYEE RECOGNITION	-	-	2,190	1,950	1,950	-	0%
5140612	WATER CONSERVATION PROGRAM	-	-	-	54,000	54,000	-	0%
5140650	DEPRECIATION	1,280,483	1,336,609	1,353,369	-	-	-	-
		4,068,319	4,441,016	4,575,959	3,719,786	3,794,113	74,327	2.00%
5140700	CAP OUTLAY-NONCAPITAL ASSETS	-	-	194,828	-	230,221	-	-
5140711	CAP OUTLAY-WELLS	57,207	7,081	18,080	3,000,000	5,124,576	-	-
5140712	CAP OUTLAY-WATER RIGHTS	139,019	888,590	55,314	170,000	2,034,650	-	-
5140720	CAP OUTLAY-BUILDINGS & STRUCTURES	-	-	-	-	64,000	-	-
5140722	CAP OUTLAY-CEDAR CANYON TANK	-	6,515	579,620	900,000	4,147,676	-	-
5140730	CAP OUTLAY-IMPROVEMENTS	194,614	605	-	-	-	-	-
5140731	CAP OUTLAY-LINE REPLACEMENT	50	502,271	104,618	1,038,000	1,635,774	-	-
5140732	CAP OUTLAY-LINE UPSIZING	386,486	188,500	426,448	700,000	1,073,553	-	-
5140733	CAP OUTLAY-RIGHT HAND SPRING LINE	-	-	1,714	-	18,286	-	-
5140736	CAP OUTLAY-AIRPORT ROAD LINE	-	130,788	96,061	-	-	-	-
5140737	CAP OUTLAY-WESTVIEW DRIVE LINE	833	-	-	-	-	-	-
5140740	CAP OUTLAY-EQUIPMENT	29,879	33,415	15,317	58,500	79,749	-	-
5140741	CAP OUTLAY-VEHICLES	60,145	33,080	37,364	-	-	-	-
5140810	DEBT SERVICE-PRINCIPAL	175,000	185,000	215,956	185,000	185,000	-	0%
5140820	DEBT SERVICE-INTEREST	102,208	95,645	48,164	95,645	95,645	-	0%
5140916	TRANS TO PUBLIC WORKS FACILITIES	200,000	82,716	12,788	124,440	144,905	20,465	16%
5140990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
TOTAL EXPENDITURES		5,413,760	6,595,223	6,382,229	9,991,371	18,628,148		
NET REVENUES OVER EXPENDITURES		3,343,058	2,135,692	7,203,277	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
52	SEWER COLLECTION FUND							
	REVENUE							
5237161	IMPACT FEES	120,585	187,386	355,281	100,000	100,000	-	0%
5237191	TAPPING FEES	897	720	720	300	300	-	0%
5237310	SEWER SERVICE	1,874,904	1,857,137	1,944,688	1,857,000	1,857,000	-	0%
5237312	SEWER SERVICE-IRON COUNTY	51,553	76,151	75,732	76,000	76,000	-	0%
5237340	CONNECTION FEES	1,950	19,756	11,272	-	-	-	-
5237400	LIFT STATION UPGRADE FEE	6,160	7,230	5,775	-	-	-	-
5238100	INTEREST EARNINGS	85,658	23,460	37,016	25,000	25,000	-	0%
5238110	INTEREST-IMPACT FEES	1,246	335	1,934	-	-	-	-
5238900	SUNDRY	-	1,772	-	-	-	-	-
5238910	REIMB SEWER LINE REPLACEMENT	-	-	15,652	-	-	-	-
5239700	CONTRIBUTIONS-OTHER SOURCES	321,011	585,822	1,591,860	-	-	-	-
5239800	FUND BALANCE-APPROPRIATED	-	-	-	532,815	1,865,241	1,332,426	250%
	TOTAL REVENUE	2,463,963	2,759,768	4,039,930	2,591,115	3,923,541		
	EXPENSES							
5255110	SALARY & WAGES-PERM	184,043	218,827	269,158	273,058	273,058	-	0%
5255111	OVERTIME-PERM	15,956	14,446	15,806	22,000	22,000	-	0%
5255131	SOCIAL SECURITY-PERM	14,749	17,214	20,046	22,572	22,572	-	0%
5255132	EMPLOYEE INSURANCE	80,699	98,962	106,797	107,824	107,824	-	0%
5255133	STATE RETIREMENT	41,151	19,549	5,496	51,178	51,178	-	0%
5255134	WORKERS COMPENSATION	3,426	4,233	4,873	5,220	5,220	-	0%
5255135	UNEMPLOYMENT INSURANCE	298	228	532	1,180	1,180	-	0%
5255140	COMPENSATED ABSENCES EXPENSE	-	-	-	-	-	-	-
5255230	TRAVEL & TRAINING	735	1,443	2,912	4,000	4,000	-	0%
5255240	OFFICE SUPPLIES & EXPENSE	2,358	641	290	1,900	1,900	-	0%
5255251	GAS & OIL	13,833	18,439	29,354	30,000	30,000	-	0%
5255252	EQUIPMENT MAINTENANCE	16,126	17,783	20,160	30,000	30,000	-	0%
5255270	UTILITIES	15,213	7,724	8,188	26,300	26,300	-	0%
5255280	TELEPHONE	3,391	5,023	4,945	3,900	3,900	-	0%
5255290	SEWER LINE MAINTENANCE	134,634	143,314	22,880	150,000	150,000	-	0%
5255300	ADMINISTRATION FEES	85,116	117,695	126,526	125,671	125,671	-	0%
5255310	PROF & TECH SERVICES	2,433	3,657	29,440	4,750	150,310	145,560	3064%
5255311	AUDIT	3,984	4,667	5,500	6,167	6,167	-	0%
5255312	COMPUTER & TECH SERVICES	1,464	1,721	6,244	5,706	5,706	-	0%
5255451	UNIFORM SERVICE	866	1,392	1,553	2,500	2,500	-	0%
5255480	SPECIAL DEPT SUPPLIES	11,696	5,111	6,366	13,000	13,000	-	0%
5255510	INSURANCE & SURETY BONDS	9,522	10,352	11,570	12,442	12,442	-	0%
5255511	LEGAL CLAIMS	1,647	-	-	7,500	7,500	-	0%
5255610	SUNDRY	329	471	117	750	750	-	0%
5255611	EMPLOYEE RECOGNITION	-	-	1,000	750	750	-	0%
5255650	DEPRECIATION	677,336	776,747	813,562	-	-	-	-
		1,321,004	1,489,640	1,513,315	908,368	1,053,928	145,560	16.02%
5255700	CAP OUTLAY-MANHOLE REHAB	-	-	-	-	-	-	-
5255730	CAP OUTLAY-IMPROVEMENTS	-	147,941	191,459	800,000	1,662,974	-	-
5255731	CAP OUTLAY-LINE REPLACEMENT	9,629	-	508,099	500,000	500,000	-	-
5255732	CAP OUTLAY-LINE UPSIZING	52,400	-	115,265	200,000	468,835	-	-
5255734	CAP OUTLAY-WESTVIEW DRIVE	922,659	-	-	-	-	-	-
5255739	CAP OUTLAY-4500 W	671,469	-	-	-	-	-	-
5255740	CAP OUTLAY-EQUIPMENT	-	-	-	9,000	9,000	-	-
5255741	CAP OUTLAY-VEHICLES	-	239,970	465,493	-	36,300	-	-
5255914	TRANS TO SEWER PLANT FUND	125,058	125,058	125,058	125,058	125,058	-	0%
5255916	TRANS TO PUBLIC WORKS FACILITIES	200,000	93,864	12,561	48,689	67,446	18,757	39%
5255990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	3,302,218	2,096,473	2,931,251	2,591,115	3,923,541		
	NET REVENUES OVER EXPENDITURES	(838,255)	663,296	1,108,679	-	-		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
53	SEWER PLANT FUND							
	REVENUE							
5337161	SEWER PLANT IMPACT FEES	265,703	390,251	358,150	300,000	300,000	-	0%
5337310	SEWER SERVICE	2,186,818	2,371,270	2,479,292	2,371,270	2,371,270	-	0%
5337311	SEWER SERVICE-ENOCH	131,682	164,503	141,250	164,503	164,503	-	0%
5337312	SEWER SERVICE-IRON COUNTY	122,058	88,246	112,794	88,246	88,246	-	0%
5337315	UNMETERED SEWER SERVICE	17,073	17,073	17,073	17,073	17,073	-	0%
5337500	NITRATE MITIGATION-ENOCH CITY	-	34,092	293,989	-	-	-	-
5338100	INTEREST EARNINGS	197,713	53,653	48,202	50,000	50,000	-	0%
5338110	INTEREST-IMPACT FEES	2,586	692	1,143	1,000	1,000	-	0%
5338400	SALE OF FIXED ASSETS	13,040	6,774	7,024	-	-	-	-
5338900	SUNDRY	4,362	3,143	4,068	2,000	2,000	-	0%
5338920	PRETREATMENT FEES	24,254	29,943	34,176	25,000	25,000	-	0%
5339400	TRANS FROM SEWER COLLECTION FUND	140,823	137,678	125,058	125,058	125,058	-	0%
5339800	FUND BALANCE-APPROPRIATED	-	-	-	225,994	2,584,955	2,358,961	1044%
	TOTAL REVENUE	3,106,113	3,297,318	3,622,218	3,370,144	5,729,105		
	EXPENSES							
5356110	SALARIES & WAGES-PERM	384,936	424,810	538,177	537,773	537,773	-	0%
5356111	OVERTIME-PERM	22,679	21,802	27,225	34,000	34,000	-	0%
5356120	SALARIES & WAGES-TEMP	-	-	-	2,400	2,400	-	0%
5356123	SOCIAL SECURITY-TEMP	-	-	-	184	184	-	0%
5356131	SOCIAL SECURITY-PERM	31,115	34,447	39,937	43,741	43,741	-	0%
5356132	EMPLOYEE INSURANCE	140,430	150,530	170,001	175,753	175,753	-	0%
5356133	STATE RETIREMENT	84,909	31,775	159	98,314	98,314	-	0%
5356134	WORKERS COMPENSATION	6,471	7,623	8,770	8,280	8,280	-	0%
5356135	UNEMPLOYMENT INSURANCE	601	454	1,069	2,297	2,297	-	0%
5356140	COMPENSATED ABSENCES EXPENSE	-	-	-	-	-	-	-
5356210	SUBSCRIPTIONS & MEMBERSHIPS	280	457	520	1,500	1,500	-	0%
5356220	PUBLIC NOTICES	636	410	41	1,000	1,000	-	0%
5356230	TRAVEL & TRAINING	6,429	3,147	11,552	14,000	14,000	-	0%
5356240	OFFICE SUPPLIES & EXPENSE	4,142	4,462	3,562	6,000	6,000	-	0%
5356251	GAS & OIL	13,528	11,831	24,358	30,500	30,500	-	0%
5356252	EQUIPMENT MAINTENANCE	87,451	59,238	65,954	120,000	120,000	-	0%
5356254	CHEMICALS	113,439	141,579	139,518	196,500	196,500	-	0%
5356261	JANITORIAL SUPPLIES	1,046	917	1,722	2,000	2,000	-	0%
5356262	BUILDING & GROUND MAINTENANCE	99,304	31,517	52,996	20,000	20,000	-	0%
5356263	LAUNDRY	20	-	-	100	100	-	0%
5356270	UTILITIES	366,403	398,058	449,653	628,000	628,000	-	0%
5356280	TELEPHONE	3,605	4,723	4,793	4,600	4,600	-	0%
5356300	ADMINISTRATION FEES	128,922	165,557	173,162	188,953	188,953	-	0%
5356310	PROF & TECH SERVICES	18,755	25,078	18,825	30,000	30,000	-	0%
5356311	AUDIT	4,404	5,553	6,500	7,053	7,053	-	0%
5356312	COMPUTER & TECH SERVICES	4,485	6,453	5,893	12,471	12,471	-	0%
5356313	TESTING	32,528	30,441	37,972	50,000	50,000	-	0%
5356451	UNIFORM SERVICE	2,872	4,357	3,361	5,000	5,000	-	0%
5356480	SPECIAL DEPARTMENT SUPPLIES	15,103	11,446	12,039	20,000	20,000	-	0%
5356510	INSURANCE & SURETY BONDS	11,783	12,980	14,701	15,375	15,375	-	0%
5356610	SUNDRY	892	623	605	1,000	1,000	-	0%
5356611	EMPLOYEE RECOGNITION	-	-	1,348	1,350	1,350	-	0%
5356650	DEPRECIATION	706,074	706,693	800,035	-	-	-	-
		2,293,242	2,296,961	2,614,450	2,258,144	2,258,144	0	0.00%
5356720	CAP OUTLAY-BUILDINGS & STRUCTURES	-	-	-	-	-	-	-
5356730	CAP OUTLAY-IMPROVEMENTS	823,573	2,407,197	234,819	-	419,664	-	-
5356732	CAP OUTLAY-PLANT UPSIZING	-	-	-	-	1,900,000	-	-
5356740	CAP OUTLAY-EQUIPMENT	5,000	174,314	92,148	1,112,000	1,151,297	-	-
5356990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	3,121,815	4,878,472	2,941,418	3,370,144	5,729,105		
	NET REVENUES OVER EXPENDITURES	(15,702)	(1,581,154)	680,800	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
54	STORM DRAIN FUND							
	REVENUES							
5437110	STORM DRAIN FEES	736,395	816,177	812,494	816,177	816,177	-	0%
5437115	CITY DEPT. STORM DRAIN FEES	13,592	13,592	13,660	13,592	13,592	-	0%
5437150	REIMBURSEMENTS	-	-	100,000	-	-	-	-
5437210	INTEREST EARNINGS	18,802	4,695	4,203	5,000	5,000	-	0%
5437211	INTEREST-IMPACT FEES	12,610	3,929	5,081	4,000	4,000	-	0%
5437250	STORM DRAIN IMPACT FEES	185,345	324,242	161,765	185,000	185,000	-	0%
5439600	BOND PROCEEDS	25,399	-	-	-	-	-	-
5439620	LOCAL GRANT-IRON COUNTY	-	-	-	-	360,000	360,000	-
5439800	FUND BALANCE-APPROPRIATED	-	-	-	-	645,407	645,407	-
	TOTAL REVENUES	992,142	1,162,634	1,097,203	1,023,769	2,029,176		
	EXPENSES							
5440110	SALARIES & WAGES-PERM	79,755	80,814	112,504	152,603	152,603	-	0%
5440111	OVERTIME-PERM	1,824	273	2,115	3,000	3,000	-	0%
5440120	SALARIES & WAGES-TEMP	-	-	-	17,994	17,994	-	0%
5440123	SOCIAL SECURITY-TEMP	-	-	-	1,377	1,377	-	0%
5440131	SOCIAL SECURITY-PERM	6,079	6,074	7,310	11,904	11,904	-	0%
5440132	EMPLOYEE INSURANCE	42,376	41,954	44,192	67,993	67,993	-	0%
5440133	STATE RETIREMENT	14,851	8,932	7,261	25,245	25,245	-	0%
5440134	WORKERS COMPENSATION	1,776	1,893	1,933	3,780	3,780	-	0%
5440135	UNEMPLOYMENT INSURANCE	149	188	217	694	694	-	0%
5440140	COMPENSATED ABSENCES	-	-	-	-	-	-	-
5440230	TRAVEL & TRAINING	-	-	-	700	700	-	0%
5440251	GAS & OIL	13,305	5,531	33,979	9,775	9,775	-	0%
5440252	EQUIPMENT MAINTENANCE	13,075	6,381	17,942	7,000	7,000	-	0%
5440253	INFRASTRUCTURE MAINTENANCE	37,587	52,161	55,099	55,000	55,000	-	0%
5440280	TELEPHONE	569	513	507	500	500	-	0%
5440300	ADMINISTRATION FEES	117,463	144,189	150,171	164,428	164,428	-	0%
5440310	PROF & TECH SERVICES	20,433	3,577	138,134	3,750	113,782	110,032	2934%
5440311	AUDIT	2,495	3,964	4,400	4,464	4,464	-	0%
5440451	UNIFORM SERVICE	(72)	207	250	850	850	-	0%
5440480	SPECIAL DEPARTMENT SUPPLIES	784	1,191	747	800	800	-	0%
5440510	INSURANCE & SURETY BONDS	3,242	3,400	3,687	8,999	8,999	-	0%
5440511	LEGAL CLAIMS	1,500	-	-	6,400	6,400	-	0%
5440610	SUNDRY	-	-	-	250	250	-	0%
5440611	EMPLOYEE RECOGNITION	-	-	50	300	300	-	0%
5440630	BAD DEBT EXPENSE	-	-	-	-	-	-	-
5440650	DEPRECIATION	288,505	293,177	304,146	-	-	-	-
		645,695	654,419	884,643	547,806	657,838	110,032	20.09%
5440730	CAP OUTLAY-IMPROVEMENTS	-	-	154,935	20,000	30,065	-	-
5440731	CAP OUTLAY-QUICHAPA CHANNEL	97,167	805	-	-	-	-	-
5440732	CAP OUTLAY-LINE UPSIZING	138,745	132,436	1,052	-	645,782	-	-
5440733	CAP OUTLAY-CROSS HOLLOW BASIN	-	189,343	-	-	-	-	-
5440736	CAP OUTLAY-PAIUTE DRAIN	-	-	-	-	360,000	-	-
5440737	CAP OUTLAY-WESTVIEW DRIVE	2,218	-	-	-	-	-	-
5440738	CAP OUTLAY-300 W STORM DRAIN	-	-	-	-	-	-	-
5440740	CAP OUTLAY-EQUIPMENT	33,326	-	-	-	-	-	-
5440741	CAP OUTLAY-VEHICLES	-	35,962	1,624	-	-	-	-
5440810	DEBT SERVICE-PRINCIPAL	220,000	224,000	238,000	224,000	224,000	-	0%
5440820	DEBT SERVICE-INTEREST	74,733	70,883	46,251	70,883	70,883	-	0%
5440914	TRANS TO CAPITAL IMPROVEMENT FUND	26,741	26,507	25,055	25,055	25,055	-	0%
5440916	TRANS TO PUBLIC WORKS FACILITIES	79,526	56,641	8,757	6,540	15,553	9,013	138%
5440990	FUND BALANCE-UNAPPROPRIATED	-	-	-	129,485	-	(129,485)	-100%
	TOTAL EXPENDITURES	1,318,152	1,390,996	1,360,317	1,023,769	2,029,176		
	NET REVENUES OVER EXPENDITURES	(326,010)	(228,363)	(263,114)	-	-		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
55	SOLID WASTE FUND							
	REVENUES							
5537100	GARBAGE FEES	713,793	751,762	795,772	751,762	751,762	-	0%
5537105	CITY DEPT. GARBAGE COLL FEES	1,080	1,080	1,080	1,080	1,080	-	0%
5537110	GARBAGE CAN SALES	55,561	89,695	84,877	89,695	89,695	-	0%
5537120	COUNTY PROCESSING FEE	24,000	27,923	26,473	27,923	27,923	-	0%
5537130	DUMPING FEES-BULLOCH PIT	-	-	-	-	-	-	-
5537200	INTEREST EARNINGS	42,734	8,396	8,258	8,000	8,000	-	0%
5537201	INTEREST EARNINGS-BULLOCH PIT	1,604	382	318	-	-	-	-
5537400	SALE OF FIXED ASSETS	-	-	-	-	-	0	-
5537900	FUND BALANCE-APPROPRIATED	-	-	-	226,326	293,762	-	-
	TOTAL REVENUE	838,772	879,239	916,778	1,104,786	1,172,222		
	EXPENSES							
5540110	SALARIES & WAGES-PERM	156,224	159,111	180,318	185,386	185,386	-	0%
5540111	OVERTIME-PERM	-	14	-	-	-	-	-
5540120	SALARIES & WAGES-TEMP	4,183	8,347	9,253	9,353	9,353	-	0%
5540123	SOCIAL SECURITY-TEMP	320	590	2,096	716	716	-	0%
5540131	SOCIAL SECURITY-PERM	12,031	12,568	13,270	14,182	14,182	-	0%
5540132	EMPLOYEE INSURANCE	53,846	47,444	44,803	55,351	55,351	-	0%
5540133	STATE RETIREMENT	27,863	11,854	1,461	30,889	30,889	-	0%
5540134	WORKERS COMPENSATION	3,679	3,922	4,661	4,680	4,680	-	0%
5540135	UNEMPLOYMENT INSURANCE	297	117	420	779	779	-	0%
5540140	COMPENSATED ABSENCES	-	-	-	-	-	-	-
5540230	TRAVEL & TRAINING	-	-	-	500	500	-	0%
5540251	GAS & OIL	48,115	48,387	82,480	74,520	74,520	-	0%
5540252	EQUIPMENT MAINTENANCE	41,640	33,132	34,117	37,300	37,300	-	0%
5540270	UTILITIES	124	137	138	200	200	-	0%
5540300	ADMINISTRATION FEES	139,003	143,680	152,491	164,122	164,122	-	0%
5540311	AUDITING	2,328	3,029	4,039	4,529	4,529	-	0%
5540312	COMPUTER & TECH SERVICES	121	-	1,474	353	353	-	0%
5540451	UNIFORM SERVICE	1,253	1,279	1,317	1,400	1,400	-	0%
5540480	SPECIAL DEPARTMENT SUPPLIES	3,403	846	2,253	1,500	1,500	-	0%
5540481	GARBAGE CANS	57,978	71,117	79,511	105,700	105,700	-	0%
5540510	INSURANCE & SURETY BONDS	6,652	7,388	8,261	8,999	8,999	-	0%
5540511	INSURANCE CLAIMS	-	5,432	435	5,000	5,000	-	0%
5540610	SUNDRY	198	1,164	1,062	1,500	1,500	-	0%
5540611	EMPLOYEE RECOGNITION	-	-	338	600	600	-	0%
5540612	SALES TAX	3,072	4,632	4,856	5,427	5,427	-	0%
5540640	LANDFILL CLOSURE EXPENSES	-	15,204	4,893	-	-	-	-
5540641	RECYCLING PROGRAM	31,800	-	-	40,000	40,000	-	0%
5540650	DEPRECIATION	121,902	148,625	166,287	-	-	-	-
		716,030	728,018	800,233	752,986	752,986	0	0.00%
5540740	CAP OUTLAY-EQUIPMENT	-	281,630	318,647	325,400	348,166	-	-
5540916	TRANS TO PUBLIC WORKS FACILITIES	399,673	284,660	44,010	26,400	71,070	-	-
5540990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	1,115,703	1,294,308	1,162,891	1,104,786	1,172,222		
	NET REVENUES OVER EXPENDITURES	(276,932)	(415,069)	(246,112)	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
56	DOWNTOWN PARKING AUTHORITY							
	REVENUE							
5638100	ASSESSMENTS-MAINTENANCE	10,693	10,130	10,110	10,700	10,700	-	0%
5638200	RENTS-STALLS	5,625	4,998	5,399	5,800	5,800	-	0%
5638500	INTEREST EARNINGS	704	182	257	500	500	-	0%
5639100	ASSESSMENTS-MAINTENANCE	20,977	20,519	19,736	19,401	19,401	-	0%
5639200	RENTS-STALLS	10,059	10,151	9,851	8,712	8,712	-	0%
5639500	INTEREST EARNINGS	1,881	563	626	1,000	1,000	-	0%
5639800	FUND BALANCE-APPROPRIATED	-	-	-	28,528	28,528	-	0%
	TOTAL REVENUE	49,939	46,543	45,980	74,641	74,641		
	EXPENDITURES							
5640262	BUILDING & GROUND MAINTENANCE	13,854	170	-	5,000	5,000	-	0%
5640263	SNOW REMOVAL	5,525	2,600	4,900	5,000	5,000	-	0%
5640311	AUDIT	13	156	156	156	156	-	0%
5640510	INSURANCE & SURETY BONDS	604	612	525	612	612	-	0%
5641262	BUILDING & GROUND MAINTENANCE	5,001	7,152	7,916	43,000	43,000	-	0%
5641263	SNOW REMOVAL	4,813	2,256	4,670	2,500	2,500	-	0%
5641264	SWEEPING	-	-	-	500	500	-	0%
5641270	UTILITIES	3,651	3,285	2,683	7,800	7,800	-	0%
5641280	TELEPHONE	491	541	463	700	700	-	0%
5641311	AUDIT	22	161	161	161	161	-	0%
5641510	INSURANCE & SURETY BONDS	854	862	775	612	612	-	0%
		34,827	17,793	22,250	66,041	66,041	0	0.00%
5641900	TRANS TO REDEVELOPMENT AGENCY FUND	8,600	8,600	8,600	8,600	8,600	-	-
5641990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	43,427	26,393	30,850	74,641	74,641		
	NET REVENUES OVER EXPENDITURES	6,512	20,149	15,130	-	-		

**CEDAR CITY CORPORATION
BUDGET**

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
57	REDEVELOPMENT AGENCY FUND							
	REVENUE							
5739101	TAXES-PORT 15	446,323	366,930	498,920	498,920	498,920	-	0%
5739103	TAXES-GENPAK-INCENTIVE	233,868	165,296	187,487	-	-	-	-
5739104	TAXES-GAF	-	-	-	-	-	-	-
5739105	TAXES-MSC AEROSPACE	18,512	20,829	24,454	24,455	24,455	-	0%
5739106	TAXES-DECORWORX	-	12,126	15,733	15,733	15,733	-	0%
5739200	RENTS-LINS BUILDING	325,000	325,000	329,062	325,000	325,000	-	0%
5739310	STATE GRANT-STREET LIGHTS	75,000	-	-	-	-	-	-
5739500	INTEREST EARNINGS	34,528	8,541	8,088	8,000	8,000	-	0%
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600	-	0%
5739900	FUND BALANCE-APPROPRIATED	-	-	-	-	221,877	221,877	-
	TOTAL REVENUE	1,141,830	907,322	1,072,345	880,708	1,102,585		
	EXPENDITURES							
5740262	BUILDING & GROUND MAINTENANCE	6,071	3,025	27,376	22,000	22,000	-	0%
5740300	ADMINISTRATION FEE	5,000	5,000	5,025	5,000	5,000	-	0%
5740311	AUDIT	2,500	1,950	1,950	1,950	1,950	-	0%
5740510	INSURANCE & SURETY BONDS	6,290	7,807	8,276	8,975	8,975	-	0%
5740613	INCENTIVE-GENPAK	233,868	218,731	187,487	-	-	-	-
5740614	INCENTIVE-MSC	-	-	-	24,455	24,455	-	0%
5740615	INCENTIVE-GAF	-	-	-	-	-	-	-
5740616	INCENTIVE-DECORWORX	-	15,949	15,733	15,733	15,733	-	0%
5740620	PORT 15-DEVELOPER	185,139	202,339	206,952	206,952	206,952	-	0%
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	99,532	108,779	111,259	111,259	111,259	-	0%
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	89,267	97,560	99,784	99,784	99,784	-	0%
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	-	55,979	306,228	250,249	447%
5740624	PORT 15-ADMINISTRATION FEE	-	-	-	24,946	24,946	-	0%
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	-	-	50,000	50,000	-	0%
		627,667	661,141	663,842	627,033	877,282	250,249	39.91%
5740730	CAP OUTLAY-IMPROVEMENTS	195,625	392,611	166,187	-	38,252	-	-
5740810	DEBT SERVICE-PRINCIPAL	155,000	158,000	162,000	161,555	161,555	-	-
5740820	DEBT SERVICE-INTEREST	32,151	29,051	25,496	25,496	25,496	-	-
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	66,624	-	-	-
	TOTAL EXPENDITURES	1,010,442	1,240,803	1,017,525	880,708	1,102,585		
	NET REVENUES OVER EXPENDITURES	131,388	(333,480)	54,820	-	-		
58	MUNICIPAL BUILDING AUTHORITY							
	REVENUE							
5839500	INTEREST EARNINGS	2,752	114	-	-	-	-	-
5839600	BOND PROCEEDS	-	-	-	-	-	-	-
5839800	TRANS FROM GENERAL FUND	127,051	32,744	32,944	65,389	65,389	-	0%
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	95,585	95,385	94,695	94,695	-	0%
	TOTAL REVENUE	225,188	128,443	128,329	160,084	160,084		
	EXPENDITURES							
5840220	PUBLIC NOTICES	-	-	-	250	250	-	0%
5840610	SUNDRY	-	-	-	280	280	-	0%
5840720	CAP OUTLAY-BUILDINGS	206,781	-	-	-	-	-	-
5840743	CAPITAL OUTLAY-FIRE TRUCK	-	-	-	-	-	-	-
5840811	DEBT SERVICE-PRIN ANIMAL SHELTER	-	-	-	32,000	32,000	-	0%
5840812	DEBT SERVICE-PRIN FIRE TRUCK	81,000	82,000	83,000	84,000	84,000	-	0%
5840821	DEBT SERVICE-INT ANIMAL SHELTER	30,219	31,625	30,295	31,625	31,625	-	0%
5840822	DEBT SERVICE-INT FIRE TRUCK	14,385	13,170	69,964	10,695	10,695	-	0%
5840830	BANK CHARGES	-	-	-	1,234	1,234	-	0%
	TOTAL EXPENDITURES	332,385	126,795	183,259	160,084	160,084		
	NET REVENUES OVER EXPENDITURES	(107,198)	1,648	(54,930)	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
INTERNAL SERVICE FUNDS								
61	PUBLIC WORKS FACILITIES							
REVENUES								
6139101	TRANS FROM WATER	116,136	82,716	12,788	124,440	144,905	20,465	16%
6139102	TRANS FROM SEWER COLLECTION	114,070	81,244	12,561	48,689	67,446	18,757	39%
6139103	TRANS FROM STORM DRAIN	79,526	56,641	8,757	6,540	15,553	9,013	138%
6139104	TRANS FROM SOLID WASTE	399,673	284,660	44,010	26,400	71,070	44,670	169%
6139107	TRANS FROM CAP IMPROVEMENT FUND	142,090	101,201	15,646	120,780	172,514	51,734	43%
6139108	TRANS FROM CATS	275,065	253,639	-	3,151	3,453	302	10%
6139200	ADMINISTRATIVE CHARGES	93,319	162,458	201,923	207,817	207,817	-	0%
6139500	INTEREST EARNINGS	302	7	18	-	-	-	-
6139600	SUNDRY REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES		1,220,181	1,022,566	295,703	537,817	682,758		
EXPENDITURES-PUBLIC WORKS FACILITIES								
6140110	SALARIES & WAGES-PERM	-	24,273	40,208	48,690	48,690	-	0%
6140120	SALARIES & WAGES-TEMP	5,237	5,421	5,640	10,165	10,165	-	0%
6140123	SOCIAL SECURITY-TEMP	400	415	431	777	777	-	0%
6140131	SOCIAL SECURITY-PERM	282	1,612	2,678	3,019	3,019	-	0%
6140132	EMPLOYEE INSURANCE	-	8,671	16,812	17,061	17,061	-	0%
6140133	STATE RETIREMENT	648	4,483	8,141	8,750	8,750	-	0%
6140134	WORKERS COMPENSATION	-	-	1,237	720	720	-	0%
6140135	UNEMPLOYMENT INSURANCE	12	25	84	236	236	-	0%
6140230	TRAVEL & TRAINING	-	-	213	1,000	1,000	-	0%
6140240	OFFICE SUPPLIES & EXPENSE	189	-	1,749	3,500	3,500	-	0%
6140251	GAS & OIL	-	793	-	10,400	10,400	-	0%
6140261	JANITORIAL SUPPLIES	1,571	1,777	2,781	2,300	2,300	-	0%
6140262	BUILDING & GROUND MAINTENANCE	6,013	6,610	9,005	11,427	11,427	-	0%
6140270	UTILITIES	38,089	19,778	20,919	26,200	26,200	-	0%
6140280	TELEPHONE	-	348	604	-	-	-	-
6140310	PROF & TECH SERVICES	-	-	6,505	8,000	8,000	-	0%
6140311	AUDIT	67	33	33	33	33	-	0%
6140312	COMPUTER & TECH SERVICES	-	38	-	3,353	3,353	-	0%
6140510	INSURANCE & SURETY BOND	2,726	3,303	3,762	3,982	3,982	-	0%
6140650	DEPRECIATION	30,096	30,096	70,050	-	-	-	-
6140730	CAP OUTLAY-IMPROVEMENTS	85,329	107,675	190,851	159,612	159,612	0	0.00%
6140900	TRANS TO GENERAL-PRINCIPAL	1,126,559	860,101	93,763	330,000	474,941	-	0%
6140901	TRANS TO WATER-PRINCIPAL	13,978	15,119	15,119	15,119	15,119	-	0%
6140910	TRANS TO GENERAL-INTEREST	24,119	26,087	26,087	26,087	26,087	-	0%
6140911	TRANS TO WATER-INTEREST	6,859	5,136	2,568	2,568	2,568	-	0%
		11,833	8,862	4,431	4,431	4,431	-	0%
TOTAL EXPENDITURES		1,268,678	1,022,980	332,819	537,817	682,758	0	0.00%
NET REVENUES OVER EXPENDITURES		(48,497)	(414)	(37,115)	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
SPECIAL REVENUE FUND								
76	PUBLIC SAFETY TASK FORCE							
REVENUES								
7636100	FEDERAL GRANT	-	-	-	-	-		
7636110	STATE GRANT STFG	45,730	22,895	50,102	60,586	60,586		
7638310	CONTRIBUTIONS TO TRUST	-	-	-	-	-		
7639100	UNRESTRICTED REVENUES	29,643	29,072	22,636	11,000	11,000		
7639500	INTEREST EARNINGS	2,286	707	720	-	-		
TOTAL REVENUE		77,660	52,674	73,457	71,586	71,586		
EXPENDITURES								
7640110	SALARY & WAGES-PERM	-	937	(4,430)	-	-		
7640111	OVERTIME-PERM	21,815	9,650	15,514	19,500	19,500		
7640120	SALARIES & WAGES-TEMP	4,200	4,505	4,746	5,000	5,000		
7640123	SOCIAL SECURITY-TEMP	-	-	-	-	-		
7640131	SOCIAL SECURITY-PERM	775	730	3,683	1,000	1,000		
7640133	STATE RETIREMENT	776	832	16,190	1,000	1,000		
7640135	UNEMPLOYMENT INSURANCE	8	4	9	-	-		
7640210	EQUIPMENT, SUPPLIES, OPERATING	6,833	5,705	4,970	14,000	14,000		
7640230	TRAVEL & TRAINING	(216)	-	4,214	7,000	7,000		
7640250	CONFIDENTIAL INFORMANT	9,725	14,280	6,500	24,086	24,086		
7640510	INSURANCE & SURETY BONDS	97	96	108	-	-		
7640811	STATE GRANT	-	-	-	-	-		
7641210	EQUIPMENT, SUPPLIES, OPERATING	-	-	-	-	-		
7642210	EQUIPMENT, SUPPLIES, OPERATING	-	-	-	-	-		
7643210	EQUIPMENT, SUPPLIES, OPERATING	15,064	24,202	41,676	-	-		
7643230	TRAVEL & TRAINING	-	523	15,070	-	-		
TOTAL EXPENDITURES		59,077	61,463	108,250	71,586	71,586		
NET REVENUES OVER EXPENDITURES		18,583	(8,789)	(34,792)	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY19/20	ACTUAL FY20/21	ACTUAL FY21/22	ADOPTED FY22/23	REVISED FY22/23	\$ Change	% Change
SID DEBT SERVICE FUNDS								
80	<u>SID GUARANTEE FUND</u>							
	REVENUES							
8038100	INTEREST EARNING	2	1	1	-	-		
8039400	TRANS FROM SID 79-2	-	-	-	-	-		
8039755	TRANS FROM SID 97-1	-	-	-	-	-		
8039756	TRANS FROM SID 98-1	-	-	-	-	-		
	<u>TOTAL REVENUE</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>		
	EXPENDITURES							
8095900	TRANS TO CAPITAL IMPROVEMENT FUND	-	-	-	-	-		
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>		
82	<u>SID 02-1</u>							
	REVENUES							
8239100	ASSESSMENTS RECEIVED	-	-	-	-	-		
8239500	INTEREST EARNINGS	206	57	58	-	-		
8239800	TRANS FROM SID GUARANTEE FUND	-	-	-	-	-		
	<u>TOTAL REVENUE</u>	<u>206</u>	<u>57</u>	<u>58</u>	<u>-</u>	<u>-</u>		
	EXPENDITURES							
8240911	TRANS TO SPEC IMP GUARANTEE FD	-	-	-	-	-		
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>206</u>	<u>57</u>	<u>58</u>	<u>-</u>	<u>-</u>		
86	<u>SID 98-1</u>							
	REVENUES							
8639100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-		
8639500	INTEREST EARNINGS	2	1	1	-	-		
	<u>TOTAL REVENUE</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>		
	EXPENDITURES							
8640911	TRANS TO SID GUARANTEE	-	-	-	-	-		
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>-</u>	<u>-</u>		
97	<u>SID 97-1</u>							
	REVENUES							
9739100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-		
9739500	INTEREST EARNINGS	17	5	5	-	-		
	<u>TOTAL REVENUE</u>	<u>17</u>	<u>5</u>	<u>5</u>	<u>-</u>	<u>-</u>		
	EXPENDITURES							
9740911	TRANS TO SID GUARANTEE FUND	-	-	-	-	-		
	<u>TOTAL EXPENDITURES</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>17</u>	<u>5</u>	<u>5</u>	<u>-</u>	<u>-</u>		



Proposed Rail Road Centennial Budget 2022-2023

Income:

Union Pacific Foundation	\$10,000 <i>Sw Handling</i>
Cedar City Corporation	20,000
Iron Co. Tourism Bureau	20,000
State of Utah Dept of Heritage	25,000
Business & Corporate Sponsors	15,000
Merchandise/Concessions	<u>10,000</u>
TOTAL:	\$100,000 <i>90K</i>

Expenses:

DecorWorx VIP Reception	\$ 2,000
Speaker fees, travel & lodging	5,000
Harding "Whistlestop" re-creation	5,000
Trackless Mini-Train rental	3,000
Happy Factory Engines	750
UP Commissary Mural	4,500
Centennial "Party-in-the-Park"	8,000
Model Train exhibit	2,500
Antique Car Show	1,500
Advertising/Printing/Billboards	7,000
RR Street Banners	3,000
UP Coloring books & Railroad teaching supplies	3,500
Downtown Vinyl Murals	2,000
UP Signage Restoration	5,000
UP Unveiling/Reception	3,000
Railroad Photography Exhibit	4,000
Railroad Experience (free admission)	1,000
Family Paint Nights & Train Bingo	2,000
Pop-Up Art Installation	1,500
Fashion RR memorabilia displays	750
RR Historical Markers (3)	5,000
Cedar City Community Band	1,000
Entertainment	1,000
Décor & supplies	5,000
Merchandise/Swag/Concessions	5,000
Sound rental, Insurance, etc.	8,000
Contingency	<u>10,000</u> <i>9,000</i>
TOTAL:	\$100,000 <i>90K</i>

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Police

Date 5/10/23

Division/Department _____

Fiscal Year 23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Police Overtime Reimburse	15,996	Overtime-Perm	58,686
10-34-210	15,996	10-70-111	173,686
Police Misc Reimbursement	72,000	Travel & Training Detect	787
10-34-211	72,000	10-70-232	8,287
Private Grants Animal Cont	17,090	Computer Supplies	2,434
10-38-722	17,090	10-70-246	4,434
		Prof & Tech Services	15,589
		10-70-310	33,089
		Firearm Supplies	10,500
		10-70-452	29,500
		Special Public Safety Sup	17,090
		10-76-450	28,540
Total of shaded amounts	105,086	Total of shaded amounts	105,086

Explanation of budget revision request: _____

Department/Division Head: Dan M. Allen

Department/Division Head: _____

Finance Director: [Signature] City Manager: Paul Buttram

City Council approved on _____

Division/Department Police Date 05/18/2023
 Division/Department Police Fiscal Year 22/23

LensLock camera system (\$19000.00 will be pulled from the existing PD budget.)

City Council approved on

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Police

Date 05/18/2023

Division/Department Police

Fiscal Year 22/23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
State Grant MH	\$10595.00	MH Grant	\$10595.00
1033423		1070956	
State Grant ICAC	\$13232.00	ICAC Grant	\$13232.00
1033424		1070943	
First Responder Grant	\$4202.00	First Responder Grant	4202.00
1033429		1070954	
Total of shaded amounts	\$28029.00	Total of shaded amounts	\$28029.00

Explanation of budget revision request: Grant Revisions for 2023 -See Spread Sheet

Department/Division Head: Dan M. Allen

Department/Division Head: _____

Finance Director: [Signature] City Manager: Paul Butman

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Fire

Date 29 Jan 2023

Division/Department _____

Fiscal Year 22/23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
State Grant EMPG	(15,500)	State Grant-Wildland	15,500 ^{0.00}
10-33-422	15,500.00	10-73- 120 950	25,490
State Grant Wildland	(9,990)	State Grant-Wildland	9,990
10-33-421	9,990.00	10-73-950	9,990
Total of shaded amounts	(25,490)	Total of shaded amounts	25,490

Explanation of budget revision request: To move revenue from the EMPG state grant and Wildland grant into the budget to cover expenses.

Department/Division Head: M. W. Phillips

Finance Director: [Signature] City Manager: Paul Bittman

City Council approved on _____

CEDAR CITY CORPORATION BUDGET REVISION FORM

Division/Department: Fire

Date 04 May 2023

Division/Department _____

Fiscal Year 22/23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Fire Misc Reimbursements	45,000	Overtime	45,000
10-34-221	125,000	10-73-111	107,046
Total of shaded amounts	45,000	Total of shaded amounts	45,000

Explanation of budget revision request: This request is to adjust the budget to cover future estimated wage costs of state paid fuels projects and contract wildland fires between now and the end of the fiscal year. The revenue will be received after the end of the fiscal year and will be deposited to cover the actual costs.

Department/Division Head: Philipp

Finance Director: [Signature] City Manager: Paul Butten

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Fire

Date 15 March 2023

Division/Department _____

Fiscal Year 22/23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Fund Balance	39,329	Equipment Maintenance	25,461
<u>10-38-900</u>		10-73-252	63,829
		Legal Claims	16,905
		10-73-511	21,905
		Insurance	1,872.00
		10-73-510	25,821
Total of shaded amounts	44,238	Total of shaded amounts	44,238

Explanation of budget revision request: This request is to adjust the budget to cover unexpected repair to the 1985 LTI, Ladder 31 and the (Electronic Control Module) ECM on the 2000 Pierce, Engine 21. This request also covers unbudgeted legal claims and insurance costs.

Department/Division Head: Andrew Phillips

Finance Director: [Signature] City Manager: Paul Butcher

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department: Fire

Date 29 Jan 2023

Division/Department _____

Fiscal Year 22/23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Bal	Expense Account Number	New Bal
Fire Misc. Reimbursements	(78,582.00)	Overtime-Perm	6,786.00
10-34-221	0.00	10-73-111	62,046.00
		Salaries & Wages Temp	11,467.00
		10-73-120	496,557.00
		Social Security Temp	877.00
		10-73-123	35,921.00
		Social Security Perm	519.00
		10-73-131	69,514.00
		Travel & Training	8,085.00
		10-73-230	30,085.00
		Special Public Safety Sup	8,572.00
		10-73-450	30,572.00
		Capital Improvement Fund	33,260.00
		10-95-924	234,496.00
		Gas & Oil	4,368.00
		10-73-251	38,368.00
		Equipment Maintenance	4,648.00
		10-73-252	38,368.00
Total of shaded amounts	(78,582.00)	Total of shaded amounts	78,582.00

Explanation of budget revision request: This request is to adjust the budget to show the revenue received from supplemental fire suppression program. To cover the costs of going to fires outside of our response area. The net profit after expenses is then divided out according to the Fire Department business plan.

Department/Division Head: M. W. Phillips

Finance Director: [Signature]

City Manager: Paul Bettmann

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Streets

Date 4-26-23

Division/Department _____

Fiscal Year 2023

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Street Misc Reimb	13,252.50	Maintenance - Streets	13,252.50
10-34-311	141,349.93	10-79-263	181,252.50
Fund Balance	64,636	Chipseal Maintenance	6,463.60
10-38-900	4,923,488	10-79-269	1,472,997
Total of shaded amounts		Total of shaded amounts	

Explanation of budget revision request:

Port 15 Utah, LLC Reimbursed City for work we did I.E.
Paving at Rail Road tracks at Port 15,
Chesnut hills Rechip.

Department/Division Head: Jeff Hunter

Department/Division Head: Ryan Hall

Finance Director: [Signature] City Manager: Paul Buttmann

City Council approved on _____

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department Streets

Date 4-12-2023

Division/Department _____

Fiscal Year 2023 _____

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Fund Balance	321,000	Cap-Outlay-Equipment	321,000
10-38-900	5,179,852	10-79-740	1,148,000
Total of shaded amounts	321,000	Total of shaded amounts	321,000

Explanation of budget revision request:

Purchase of Cat 326 Excavator for Mountain Runoff and Flood Mitigation and all other up coming projects I.E Streets, Parks, Well pads ect.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: _____

City Manager: _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Leisure Services Date 5-19-23

Division/Department _____ Fiscal Year 22-23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Iron County - Recreation	100,000. ^m	Capital Outlay - Ball Parks	100,000. ^m
10-33-870	346,825	10-83-784	517,070. ^e
Total of shaded amounts		Total of shaded amounts	

Explanation of budget revision request: See attached

Iron County Restaurant (TRCC) Tax grant amount of \$100,000 for pickleball court amenities. Need to move to expense account for spending.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: _____ City Manager: Raul Beltrame

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Library

Date: 3/6/2023

Division/Department _____

Fiscal Year 2023

Private Grants – Library (BSBC)		Private Grants	2555.20
1038773	2555.20	1087970	2555.20
Total of shaded amounts	2555.20	Total of shaded amounts	2555.20

BSBC Private grant – Balance Forward Val Green Foundation.

Department/Division Head: _____

Department/Division Head: 

Finance Director:  City Manager: Paul Bittmann

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Cross Hollow

Date 3/9/23

Division/Department Leisure Services

Fiscal Year 2022/2023

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Fund Balance	\$105,204	Private Grants	\$205,204
10-38-900	\$4,964,056	10-90-970	\$313,774
Private Grants-Cross Hollows	\$100,000		
10-38-7774	\$100,000		
Total of shaded amounts	\$205,204	Total of shaded amounts	\$205,204

Explanation of budget revision request: _____

Private donations from Jean Lopour to the City for the Cross Hollow Arena expansion. Please title the project Diamond Z expansion.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: _____

City Manager: _____

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Cross Hollows

Date 6/5/2023

Division/Department _____

Fiscal Year '22-'23

Revenue Account Title		Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number		New Budget Balance	Expense Account Number	New Budget Balance
Cross Hollow Fees		59,364	Salaries & Wages-Temp	24,000
10-34-754		94,364	10-90-120	61,100
			Building & Grounds	21,000
			10-90-262	34,000
			Overtime - Perm	9,864.35
			10-90-111	11,864.35
Total of shaded amounts			Total of shaded amounts	

Explanation of budget revision request:

Due to the number of events Scott is running, his Bldg & Grounds and Temporary wages need to be balanced, as well as Scott's full-time overtime wages.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: _____

City Manager: _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department _____

Date 6-3-23

Division/Department Heritage

Fiscal Year 2023

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Fund Balance Appropriated	10,000	Cap Outlay Equipment	10,000
10-38-900	4,868,852	10-92-740	152,344
Total of shaded amounts		Total of shaded amounts	

Explanation of budget revision request:

The HV/AC controls for the Heritage Theater/Festival Hall have failed. Staff still has a limited ability to make manual adjustments, but cannot use the control system for its intended purpose. The control system is a sole source system. To upgrade the system and its software through the current vendor it will cost an estimated \$9,102.00. Yamas is the vendor, and they have represented they will be here in June to do the needed repairs.

Department/Division Head: _____

Department/Division Head: _____

Finance Director: _____

City Manager: Paul Bittman

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Leisure Services / Aquatics Date 5/19/23

Division/Department _____ Fiscal Year 2022-2023

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
General Fund	\$16,049	Chemicals	\$16,049
20-39-800		20-40-254	\$68,049
General Fund	\$130,000	Utilities	\$130,000
20-39-800		20-40-270	\$368,100
General Fund	\$36,512	Wages	\$36,512
20-39-800	784,651	20-40-120	\$515,403
Total of shaded amounts	\$182,561	Total of shaded amounts	\$182,561

Explanation of budget revision request: See attached

Department/Division Head: _____

Department/Division Head: _____

Finance Director: _____

City Manager: _____

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Public Works

Date 4/1/23

Division/Department CAT's

Fiscal Year 2022/2023

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Insurance Holding Acct.	(2,156.98)	Equipment Maintenance	2,156.98
22-39-400	—	Legal Claims	22-40-5H ²⁵² 3,356.98
Total of shaded amounts	2,156.98	Total of shaded amounts	2,156.98

Explanation of budget revision request:

More money received from insurance claim to the expense budget so we can get damage to Van repaired.

Department/Division Head: Ryan Marshall

Department/Division Head: _____

Finance Director: [Signature] City Manager: Paul Buttermann

City Council approved on _____

CEDAR CITY CORPORATION BUDGET REVISION FORM

Division/Department Public Works/Airport

Date 6/5/2023

Division/Department _____

Fiscal Year 23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Iron County – Airport	\$21,650	Advertising	\$21,650
24-39-400	\$46,650	24-40-220	\$31,650
State Grant – Improvement	\$13,800	State Grant – Improvement	\$13,800
24-39-710	\$13,800	24-40-820	\$13,800
Total of shaded amounts	\$35,450	Total of shaded amounts	\$35,450

Explanation of budget revision request:

\$22,000 in Iron County TRCC and Visit Cedar City – Brian Head TRT grants were awarded to the Cedar City Regional Airport for advertising in calendar year 2022. Advertising money totaling \$21,650 were spent in account 24-40-220 and then reimbursed by the county in FY 23. State Grant awarded for airport revitalization project. \$13,800 of grant was spent and reimbursed on gravel for landscaping.

Department/Division Head: Tyler Galetka

Department/Division Head: _____

Finance Director: [Signature] City Manager: [Signature]

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Events

Date 2/27/23

Division/Department _____

Fiscal Year 22/23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Corporate Sponsorships	7,943	Event Sponsorships	7,943
3039300		3040221	70,443
Iron County – Tourism	19,000	Advertising	19,000
3039400		3040220	49,226
<i>Fund Balance</i>	<i>20,000</i>	<i>Runners Series</i>	<i>20,000</i>
<i>30-39-900</i>	<i>45,040</i>	<i>30-40-223</i>	<i>82,000</i>
Total of shaded amounts	26,943	Total of shaded amounts	26,943

Explanation of budget revision request:

- The Corporate Sponsorships is various donations from citizens and business owners to sponsor certain events in our community, as well as NYE event ticket sales. \$7,943
- Iron County – Tourism – This is a grant from ICT to help promote all of the advertising of our events. \$19,000

Department/Division Head: Brooke Tule

Finance Director: [Signature] City Manager: Paul Bettman

City Council approved on _____

**CEDAR CITY CORPORATION
BUDGET REVISION FORM**

Division/Department Storm Drain

Date 1/16/2023

Division/Department _____

Fiscal Year 22-23

Revenue Account Title	Inc or (Dec)	Expense Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	Expense Account Number	New Budget Balance
Painte Tribe Storm Drain	\$ 360,000	Cap Outlay - Painte Tribe Storm Drain	\$ 360,000
54-39-620	\$ 360,000	New 54-46-735	\$ 360,000
Total of shaded amounts	\$ 360,000	Total of shaded amounts	\$ 360,000

Explanation of budget revision request:

Funds have been received from Iron County for this project. A new expense account needs to be created for this project. Also, this item needs to be scheduled for a Public Hearing at a City Council meeting to revise the budget.

Department/Division Head: Jonathan Stathis

Department/Division Head: [Signature]

Finance Director: [Signature] City Manager: Paul Bettman

City Council approved on _____

Vendor Inquiry - Invoices
Vendor: 12520 AMERICAN PACKAGING CORPORATION
Invoice: LOCAL INCENTIVE

6/4/2023
Page: 1

Sequence	Description	Account	Invoice Date	Payment Due	Type	Total Cost	GL Period	Adjustment
1	CCC - INCENT	57-40-623	05/03/2023	05/18/2023	Invoice	188,877.75	05/23	0

Check Number	Sequence	Check Issue Date	Type	Amount	Invoice	GL Period	Discount Taken	Balance
86257	1	06/01/2023	Calculated	188,877.75	1	06/23	.00	188,877.75

Show all check details

CEDAR CITY CORPORATION
FY 23 Capital Expenditures
As of 6/1/2023

Fund	Account	Project	Funding Source	Original Budget	Revised Budget	FY23 Total Budget
G - Administration	10-41-740	Server Upgrade	Capital Improvement Fund	50,000	50,000	50,000
G - City Building	10-42-730	Carpeting City Hall	Capital Improvement Fund	207,410	207,410	177,021
G - Legal	10-44-312	Codification Software	General Fund	5,000	5,000	5,000
G - Economic Development	10-60-740	Welcome Sign 200 North	Capital Improvement Fund	15,000	15,000	15,000
G - Police	10-70-700	Lenslock	General Fund	-	110,000	110,000
G - Police	10-70-740	Evidence Room Upgrades	Capital Improvement Fund	23,000	23,000	6,343
G - Police	10-70-740	Body Camera Cloud Storage & Software	Capital Improvement Fund	43,895	43,895	37,302
G - Police	10-70-740	Sniper Rifles	Capital Improvement Fund	12,000	12,000	12,000
G - Police	10-70-740	Driver Feedback Signs	Capital Improvement Fund	21,000	21,000	21,000
G - Police	10-70-740	Tasers	Capital Improvement Fund	88,200	88,200	88,200
G - Police	10-70-741	Vehicles (2@\$48,000 - 5@\$65,087 - 2@\$45,087)	General Fund	100,000	100,000	100,000
G - Police	10-70-741	Vehicles (2@\$48,000 - 5@\$65,087 - 2@\$45,087)	Capital Improvement Fund	191,261	191,261	191,261
G - Fire	10-73-710	Fire Station #4 Land Acquisition	Capital Improvement Fund	350,000	350,000	350,000
G - Fire	10-73-720	Training Center Updates	Capital Improvement Fund	44,500	232,544	20,000
G - Fire	10-73-740	Flood Response Trailer	Capital Improvement Fund	60,000	60,000	60,000
G - Fire	10-73-740	800 MHz Radios	Capital Improvement Fund	115,000	115,000	115,000
G - Fire	10-73-741	Rapid Response Truck	Capital Improvement Fund	100,000	100,000	100,000
G - Fire	10-73-741	Rapid Response Truck	Capital Improvement Fund	100,000	100,000	100,000
G - Animal Control	10-76-741	Vehicle	Capital Improvement Fund	66,000	66,000	66,000
G - Streets & Highways	10-79-730	895 South / Joe Thurston Intersection	C-Road Fund	32,000	67,000	63,652
G - Streets & Highways	10-79-730	Kitty Hawk Improvements	C-Road Fund	63,000	63,000	63,000
G - Streets & Highways	10-79-730	1600 North and Lund Highway Intersection	C-Road Fund	169,000	169,000	169,000
G - Streets & Highways	10-79-730	Bulldog Intersection Improvement	C-Road Fund	509,768	509,768	360,481
G - Streets & Highways	10-79-730	1100 West from 200 N to 400 N Rebuild	C-Road Fund	475,000	475,000	451,727
G - Streets & Highways	10-79-732	Traffic Signal Kitty Hawk / Airport Road	Capital Improvement Fund	350,000	350,000	350,000
G - Streets & Highways	10-79-738	Flood Control Projects	General Fund	-	4,114,341	3,655,082
G - Streets & Highways	10-79-740	CAT 308 Excavator (Mid Size)	Capital Improvement Fund	149,000	149,000	149,000
G - Streets & Highways	10-79-740	Elgin Mechanical Sweeper	Capital Improvement Fund	280,000	280,000	280,000
G - Streets & Highways	10-79-740	CAT Motor Grader Series 150	Capital Improvement Fund	398,000	398,000	398,000
G - Streets & Highways	10-79-740	CAT 326 Excavator	General Fund	-	321,000	321,000
G - Streets & Highways	10-79-741	Dump Truck with Plow & Sander	C-Road Fund	202,000	202,000	200,432
G - Engineering	10-81-310	Master Plan General, Transportation, Historic	UDOT Grant / General Fund	44,000	248,225	70,162
G - Parks & Cemetery	10-83-710	Land Acquisition Main Street Park	Capital Improvement Fund / General	-	900,000	900,000
G - Parks & Cemetery	10-83-720	Cemetery Office Relocation	Capital Improvement Fund	121,000	326,000	41,236
G - Parks & Cemetery	10-83-732	Cemetery Renovation / Addition	Capital Improvement Fund	200,000	200,000	200,000
G - Parks & Cemetery	10-83-732	Cemetery Phase II Expansion	Capital Improvement Fund	200,000	200,000	200,000
G - Parks & Cemetery	10-83-732	Cemetery Expansion	Capital Improvement Fund	50,000	41,941	28,511
G - Parks & Cemetery	10-83-732	Cemetery Irrigation & Roads	Capital Improvement Fund	50,000	50,000	50,000
G - Parks & Cemetery	10-83-734	Little League Bleacher Canopies	Capital Improvement Fund	48,000	48,000	48,000
G - Parks & Cemetery	10-83-734	Little League Parking Lot	Capital Improvement Fund	172,325	172,325	172,325
G - Parks & Cemetery	10-83-734	Little League Parking Lot	Iron County Grant	172,325	172,325	172,325
G - Parks & Cemetery	10-83-734	Pickleball Court Amenities	Iron County Grant	-	100,000	100,000
G - Parks & Cemetery	10-83-734	Dugout Renovation & Transformer Relocation	Capital Improvement Fund	43,500	43,500	24,420
G - Parks & Cemetery	10-83-740	Heavy Duty Utility Vehicle	Capital Improvement Fund	36,000	36,000	36,000
G - Parks & Cemetery	10-83-740	Riding Mower	Capital Improvement Fund	37,000	37,000	37,000
G - Parks & Cemetery	10-83-790	Bicentennial Renovation	RAP Tax	265,000	723,200	114,471
G - Parks & Cemetery	10-83-790	Trails - Land for Trail	RAP Tax	75,000	225,831	225,831
G - Parks & Cemetery	10-83-790	Outdoor Pickleball Courts	RAP Tax	-	919,770	850,820
G - Parks & Cemetery	10-83-790	Fiddler's Canyon Park / Retention Basin	RAP Tax	-	434,686	434,686
G - Library	10-87-740	Computer Rotation	Capital Improvement Fund	6,200	6,200	6,200
G - Cross Hollow Complex	10-90-740	Heating System	Capital Improvement Fund	12,500	12,500	12,500

Fund	Account	Project	Funding Source	Original Budget	Revised Budget	FY23 Total Budget
G - Cross Hollow Complex	10-90-740	Heating System	Iron County Grant	12,500	12,500	12,500
G - Cross Hollow Complex	10-90-740	Audio System Upgrade	Capital Improvement Fund	14,000	14,000	14,000
G - Cross Hollow Complex	10-90-740	Audio System Upgrade	Iron County Grant	14,000	14,000	14,000
G - Cross Hollow Complex	10-90-740	Kiser Ground Drag	Capital Improvement Fund	24,500	24,500	24,500
G - Cross Hollow Complex	10-90-740	Roping Boxes, Bucking Chute, Lead-Up Alley	Iron County Grant	40,500	40,500	40,500
G - Cross Hollow Complex	10-90-740	Roping Boxes, Bucking Chute, Lead-Up Alley	Capital Improvement Fund	55,500	55,500	55,500
G - Cross Hollow Complex	10-90-790	Porta Cool Jetstream	RAP Tax	-	18,780	18,780
G - Cross Hollow Complex	10-90-970	Horse Stalls, Diamond Z Expansion	Private Donation	100,000	300,000	208,570
G - Heritage Center/Festival Hall	10-92-740	Digital Audio Processor	Capital Improvement Fund	6,000	6,000	6,000
G - Heritage Center/Festival Hall	10-92-740	Exterior Security Cameras	Capital Improvement Fund	15,000	15,000	15,000
G - Heritage Center/Festival Hall	10-92-740	Theater LED Lighting Upgrade	Capital Improvement Fund	54,000	54,000	54,000
G - Heritage Center/Festival Hall	10-92-740	Wireless Headset Communications	Capital Improvement Fund	25,000	25,000	8,475
G - Heritage Center/Festival Hall	10-92-740	LED Lighting	Capital Improvement Fund	25,000	25,000	10,685
G - Heritage Center/Festival Hall	10-92-740	5th Electric	Capital Improvement Fund	22,000	37,000	11,184
G - Heritage Center/Festival Hall	10-92-740	Tables & Chairs	Capital Improvement Fund	12,000	12,000	12,000
G - Heritage Center/Festival Hall	10-92-740	Hi-Res Projector	Capital Improvement Fund	25,000	25,000	25,000
G - Heritage Center/Festival Hall	10-92-740	HVAC Controls	Capital Improvement Fund	-	10,000	10,000
G - Heritage Center/Festival Hall	10-92-790	Digital Microphones (18)	General Fund	-	23,400	23,400
Cedar Area Transit Service	22-40-741	Bus	State Grant	76,000	76,000	76,000
Cedar Area Transit Service	22-40-741	Bus	Capital Improvement Fund	19,000	19,000	19,000
Cedar Area Transit Service	22-40-741	Bus	Capital Improvement Fund	17,000	17,000	17,000
Cedar Area Transit Service	22-40-741	Bus	State Grant	68,000	68,000	68,000
Transportation Impact Fees	25-40-310	Traffic Study at Intersection of Bulldog Road & Kitty Hawk	Transportation Impact Fees	8,000	8,000	8,000
Transportation Impact Fees	25-40-310	Traffic Access Management Plan	Transportation Impact Fees	10,000	10,000	10,000
Transportation Impact Fees	25-40-310	Traffic Study at Intersection of Lund Highway & 1600 North	Transportation Impact Fees	10,000	10,000	10,000
Transportation Impact Fees	25-40-310	Traffic Study at Intersection of 600 South & 860 West	Transportation Impact Fees	10,000	10,000	10,000
Transportation Impact Fees	25-40-730	Free Right Merge Kitty Hawk From Bulldog Road	Transportation Impact Fees	80,000	80,000	80,000
Transportation Impact Fees	25-40-730	Bulldog Road Widening for Acceleration/Deceleration Lanes	Transportation Impact Fees	165,000	165,000	165,000
Transportation Impact Fees	25-40-730	Street Widening for New Developments	Transportation Impact Fees	300,000	300,000	300,000
Transportation Impact Fees	25-40-730	Master Planned Road Acquisition and Development	Transportation Impact Fees	1,000,000	1,000,000	1,000,000
Transportation Impact Fees	25-40-730	Street Widening	Transportation Impact Fees	300,000	300,000	95,889
Transportation Impact Fees	25-40-730	Lund Highway Widening U-56 to 2400 N	Transportation Impact Fees	576,000	776,000	776,000
Parks & Rec Impact Fees	26-40-310	Park Design (Fiddlers & Armburst)	Parks & Rec Impact Fees	75,000	75,000	75,000
Parks & Rec Impact Fees	26-40-730	Developer Improved Trails	Parks & Rec Impact Fees	-	218,163	180,000
Parks & Rec Impact Fees	26-40-735	Burgess Recreation Property (Design)	Parks & Rec Impact Fees	500,000	500,000	500,000
Parks & Rec Impact Fees	26-40-736	Armburst Recreation Property Cross Hollow	Parks & Rec Impact Fees	500,000	500,000	500,000
Parks & Rec Impact Fees	26-40-737	Fiddlers Canyon Park	Parks & Rec Impact Fees	500,000	500,000	500,000
Parks & Rec Impact Fees	26-40-739	Cross Hollows Extension	Parks & Rec Impact Fees	54,459	54,459	29,929
Parks & Rec Impact Fees	26-40-739	Fiddlers Canyon Trail	Parks & Rec Impact Fees	379,344	379,344	125,570
Parks & Rec Impact Fees	26-40-739	Industrial Road / Railroad	Parks & Rec Impact Fees	204,304	204,304	174,778
Parks & Rec Impact Fees	26-40-739	Southview to East Bench Trail	Parks & Rec Impact Fees	240,000	240,000	226,126
Parks & Rec Impact Fees	26-40-739	Cross Hollow / Old Sorrel Trail	Parks & Rec Impact Fees	488,000	838,000	838,000
Golf Course Fund	28-40-730	Sidewalk Along 900 North	Capital Improvement Fund	-	14,000	14,000
Golf Course Fund	28-40-730	#12 Tee Box Relocation	Golf Course Fund	15,000	15,000	15,000
Golf Course Fund	28-40-740	Greens Aerifier	Golf Course Fund	34,500	34,500	34,500
Golf Course Fund	28-40-740	Heavy Utility Vehicle	Golf Course Fund	38,000	38,000	38,000
Golf Course Fund	28-40-740	Greens Mower	Golf Course Fund	50,500	50,500	49,457
RAP Tax Fund	29-40-300	Rotary Club Project	RAP Tax	200,000	593,000	543,000
Coal Creek Flood Control	40-41-740	Coal Creek Channel Repairs	Federal Grant	-	477,566	424,979
Aquatic Construction	41-40-720	Recreation Center Gymnasium	Capital Improvement Fund	280,000	280,000	62,544
Aquatic Construction	41-40-790	EZ Deck Slide, Paddleboards, Paddles, Kayaks	RAP Tax	80,000	80,000	80,000
Aquatic Construction	41-40-790	Playground & Childcare Facility	RAP Tax	320,000	96,000	96,000
Airport Construction	43-40-310	Master Plan: AIP 45	FAA Grant / PFC	-	615,659	612,259
Airport Construction	43-40-720	FAA Entitlement	FAA Grant / PFC	1,052,632	250,940	250,940

Fund	Account	Project	Funding Source	Original Budget	Revised Budget	FY23 Total Budget
Airport Construction	43-40-721	Terminal Hold Room Expansion	CRRSAA Grant	600,000	600,000	600,000
Airport Construction	43-40-724	AIP-37	FAA Grant / PFC	1,065,154	1,065,154	1,065,154
Airport Construction	43-40-731	Pavement Maintenance: AIP-44	FAA Grant / PFC	288,000	288,000	287,318
Airport Construction	43-40-733	A1 Intersection, Heliport Rehab: AIP-36	FAA Grant	1,000,000	1,270,000	1,270,000
Airport Construction	43-40-740	SRE: AIP-38	FAA Grant	-	595,192	34,668
Water Fund	51-40-310	Update Water Master Plan	Water Impact Fees	90,000	175,000	74,327
Water Fund	51-40-700	Water Exploration	Water Impact Fees	-	220,000	25,173
Water Fund	51-40-700	Catholic Protection South Line	Water Fund	100,000	206,306	205,048
Water Fund	51-40-711	Groundwater Exploration Test Wells	Water Impact Fees	1,000,000	1,000,000	1,000,000
Water Fund	51-40-711	Drill Production Well	Water Impact Fees	2,000,000	2,000,000	2,000,000
Water Fund	51-40-711	Ground Water Exploration Project - Test Well Airport	Water Impact Fees	200,000	200,000	174,576
Water Fund	51-40-711	Culinary Well	Water Impact Fees	1,950,000	1,950,000	1,950,000
Water Fund	51-40-712	Water Rights Assessment Phase 2	Water Acquisition Fees	70,000	70,000	70,000
Water Fund	51-40-712	Water Rights Acquisition	Water Acquisition Fees	100,000	100,000	100,000
Water Fund	51-40-712	Water Rights Assessment	Water Acquisition Fees	25,000	78,804	29,408
Water Fund	51-40-712	Water Rights Acquisition	Water Acquisition Fees	150,000	1,850,000	1,835,242
Water Fund	51-40-720	Enclose Truck Bays	Water Fund	64,000	64,000	64,000
Water Fund	51-40-722	800 South Tank Phase 2 Project - Booster Pumps	Water Impact Fees	900,000	900,000	900,000
Water Fund	51-40-722	Water Tank Design	Water Impact Fees	-	175,000	60,397
Water Fund	51-40-722	Water Tank Interior Re-Coating	Water Fund	700,000	700,000	700,000
Water Fund	51-40-722	Cedar Canyon Water Tank	Water Fund / Impact Fees	175,000	237,279	237,279
Water Fund	51-40-722	Water Tank	Water Impact Fees	2,250,000	2,250,000	2,250,000
Water Fund	51-40-731	Waterline Replacement College Ave	Water Fund	300,000	300,000	300,000
Water Fund	51-40-731	Waterline Replacement 450 West	Water Fund	738,000	738,000	738,000
Water Fund	51-40-731	Amie Avenue Waterline Relocation	Water Fund	28,000	28,000	28,000
Water Fund	51-40-731	1700 West Waterline Loop / Replacement	Water Fund	115,000	255,000	244,067
Water Fund	51-40-731	500 West Waterline Replacement	Water Fund	345,000	345,000	325,707
Water Fund	51-40-732	Water Line Upsizing / New Development	Water Impact Fees	700,000	700,000	700,000
Water Fund	51-40-732	Water Line Upsizing / New Development	Water Impact Fees	800,000	800,000	373,553
Water Fund	51-40-733	Right Hand Canyon Springs Surge Box	Water Fund	20,000	20,000	18,286
Water Fund	51-40-740	SCADA System Upgrade	Water Fund	13,500	13,500	13,500
Water Fund	51-40-740	Replace Power Panel @ Spillsbury Tank Pump Building	Water Fund	20,000	20,000	20,000
Water Fund	51-40-740	Flatbed Tilt Trailer for Mini-Ex	Water Fund	25,000	25,000	25,000
Water Fund	51-40-740	Automatic Control Valves Quichapa Well #5	Water Fund	40,000	40,000	21,249
Sewer Collection Fund	52-55-310	Sewer Master Plan	Sewer Collection Impact Fee	120,000	175,000	145,560
Sewer Collection Fund	52-55-730	Hunter Glenn Outfall Line / Decommission Lift Station	Sewer Collection Fund	800,000	800,000	800,000
Sewer Collection Fund	52-55-730	Grit Removal Channel	Sewer Collection Fund	147,358	269,000	19,961
Sewer Collection Fund	52-55-730	Slip Lining	Sewer Collection Fund	130,000	130,000	129,916
Sewer Collection Fund	52-55-730	Iron West Lift Station	Sewer Collection Fund	-	713,096	713,096
Sewer Collection Fund	52-55-731	Sewer Line Rehabilitation Projects	Sewer Collection Fund	500,000	500,000	500,000
Sewer Collection Fund	52-55-732	Sewer Line Upsizing	Sewer Collection Impact Fee	200,000	468,835	468,835
Sewer Collection Fund	52-55-740	SCADA Servers & New Software	Sewer Collection Fund	9,000	9,000	9,000
Sewer Collection Fund	52-55-741	Truck 3/4-ton	Sewer Collection Fund	36,300	36,300	36,300
Sewer Plant Fund	53-56-730	Final Clarifier	Sewer Plant Fund	3,000,000	3,000,000	83,684
Sewer Plant Fund	53-56-730	8-inch Waterline CICWCD Connection	Sewer Plant Fund	352,100	352,100	335,980
Sewer Plant Fund	53-56-732	Design for Filtration System and Retention Pond	Sewer Plant Fund	1,900,000	1,900,000	1,900,000
Sewer Plant Fund	53-56-740	Skid Loader	Sewer Plant Fund	5,000	5,000	5,000
Sewer Plant Fund	53-56-740	Thermo Scientific Lab Oven	Sewer Plant Fund	5,000	5,000	5,000
Sewer Plant Fund	53-56-740	SCADA Servers and New Software	Sewer Plant Fund	23,000	23,000	23,000
Sewer Plant Fund	53-56-740	SCADA MS-5 Controller Cards	Sewer Plant Fund	84,000	84,000	84,000
Sewer Plant Fund	53-56-740	Dewatering Screw Press	Sewer Plant Fund	995,000	995,000	995,000
Sewer Plant Fund	53-56-740	Sludge Grinders (3)	Sewer Plant Fund	42,000	42,000	14,250
Sewer Plant Fund	53-56-740	Emergency Power	Sewer Plant Fund	35,000	35,000	25,047
Storm Drain Fund	54-40-310	Storm Drain Master Plan	Storm Drain Impact Fees / Fund	120,000	245,000	110,032

Fund	Account	Project	Funding Source	Original Budget	Revised Budget	FY23 Total Budget
Storm Drain Fund	54-40-730	Interstate Drive Storm Drain	Storm Drain Fund	141,000	185,000	30,065
Storm Drain Fund	54-40-732	Storm Drain Upsizing - 800 West SUU	Storm Drain Impact Fees	-	200,000	195,782
Storm Drain Fund	54-40-732	Storm Drain Upsizing	Storm Drain Impact Fees	400,000	450,000	450,000
Storm Drain Fund	54-40-736	Paute Tribe Storm Drain	Iron County Grant	-	360,000	360,000
Solid Waste	55-40-740	Garbage Truck	Solid Waste Fund	325,400	325,400	325,400
Solid Waste	55-40-740	Shop Equipment	Solid Waste Fund	30,000	30,000	22,766
Parking Authority	56-41-262	Security Camera System East Parking Garage	Parking Authority Fund	35,000	35,000	35,000
Redevelopment Agency Fund	57-40-730	Street Light Engineering Design - South Main	RDA Fund	40,000	40,000	38,252
Public Works Facilities	61-40-730	Public Works Building Renovation	Capital Improvement Fund	102,000	102,000	102,000
Public Works Facilities	61-40-730	Public Works Building Renovation	CATS Fund	3,000	3,000	3,000
Public Works Facilities	61-40-730	Public Works Building Renovation	Water Fund	120,000	120,000	120,000
Public Works Facilities	61-40-730	Public Works Building Renovation	Sewer Collection Fund	45,000	45,000	45,000
Public Works Facilities	61-40-730	Public Works Building Renovation	Storm Drain Fund	6,000	6,000	6,000
Public Works Facilities	61-40-730	Public Works Building Renovation	Solid Waste Fund	24,000	24,000	24,000
Public Works Facilities	61-40-730	Parking Lot Pavement	Capital Improvement Fund	18,780	56,340	56,340
Public Works Facilities	61-40-730	Parking Lot Pavement	CATS Fund	151	453	453
Public Works Facilities	61-40-730	Parking Lot Pavement	Water Fund	4,440	13,320	13,320
Public Works Facilities	61-40-730	Parking Lot Pavement	Sewer Collection Fund	3,689	11,067	11,067
Public Works Facilities	61-40-730	Parking Lot Pavement	Storm Drain Fund	540	1,620	1,620
Public Works Facilities	61-40-730	Parking Lot Pavement	Solid Waste Fund	2,400	7,200	7,200
Public Works Facilities	61-40-730	Fleet Building	Storm Drain Fund	2,931	152,931	7,933
Public Works Facilities	61-40-730	Fleet Building	Sewer Collection Fund	20,055	220,055	11,379
Public Works Facilities	61-40-730	Fleet Building	Water Fund	24,129	224,129	11,585
Public Works Facilities	61-40-730	Fleet Building	Capital Improvement Fund	102,066	277,066	14,174
Public Works Facilities	61-40-730	Fleet Building	Solid Waste Fund	600,000	793,000	39,870
Total				39,986,616	56,240,684	46,454,872

CEDAR CITY
CITY COUNCIL AGENDA ITEM 23
STAFF INFORMATION SHEET

To: Mayor and City Council

From: City Engineer

Council Meeting Date: June 7, 2023

Subject: **Consider bids for the 450 West and College Avenue Waterline Replacement project.**

Discussion: The 450 West (from 200 South to 600 South) and College Avenue (from Main Street to 200 East) Waterline Replacement project involves installing new 8-inch diameter waterlines, service laterals to residents, new fire hydrants, and various valves and fittings. Sections of concrete curb, gutter, sidewalk, and driveways will also be replaced, as needed, based on new meter locations. New asphalt will be installed over areas of trenching along 450 West and College Avenue. The existing water main in 450 West is 4-inch and 6-inch diameter and does not loop completely to 200 South. College Avenue has sections of existing 2-inch and 4-inch lines and does not connect Main Street to 200 East. This project will provide the required fire flow in these areas and provide redundancy for the water system.

Local contractors and suppliers were notified of this project via email, newspaper advertisement, and on the City's website. The bid documents were requested by 13 contractors, 5 material suppliers, and 2 plan rooms. Cedar City received two (2) bids for 450 West and College Ave Waterline Replacement projects.

The following tables on the next page show a summary of the bids that were received.

**Bid Summary
450 West Waterline Replacement**

Name of Contractor	Bid Amount
Precision Excavating, LLC	\$ 691,569.87
Phaze Concrete, Inc.	\$ 1,316,505.29

**Bid Summary
College Avenue Waterline Replacement**

Name of Contractor	Bid Amount
Precision Excavating, LLC	\$ 188,005.05
Phaze Concrete, Inc.	\$ 407,898.70

**Total Bid Summary
450 West and College Avenue Waterline Replacement**

Name of Contractor	Bid Amount
Precision Excavating, LLC	\$ 879,574.92
Phaze Concrete, Inc.	\$ 1,724,403.99

If this bid is awarded it would be on the condition that the Contractor provides the required executed bonding, insurance documents, immigration status verification, and that the Mayor be authorized to sign the agreement with the Contractor.

The following table provides a summary of the proposed budget for this project:

Project Funding
450 West & College Ave Waterline Replacement
(Account #51-40-731)

	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
<u>Funding</u> –			
Water - Account #51-40-731 (450 West)	\$738,000		
Water - Account #51-40-731 (College Ave.)	\$215,000		
 <u>Expenses</u> –			
Construction Contract		\$879,575	
Contingency (5%)		\$43,979	
Materials Testing (0.5% of construction)		\$4,398	
 Totals -	 \$953,000	 \$927,952	 \$25,048

CEDAR CITY COUNCIL
AGENDA ITEMS - 24
DECISION PAPER

TO: Mayor and City Council
FROM: City Manager
DATE: May 31, 2022
SUBJECT: RAP Tax

The RAP tax was first put on the ballot and subsequently imposed in 2005. The voters reauthorized the RAP tax in 2013. The authorization for the RAP tax will expire at the end of this calendar year. The issue must be placed on the ballot for the voters consideration during the municipal election if the Council would like to continue the RAP tax.

The first step in placing the item on the ballot is to ask Iron County if they intend to place a similar matter on the ballot. State statute is designed so that if a county has a RAP tax a city in that county cannot have a RAP tax. So, the first step outlined by statute is for the City Council to send a formal written request to the Board of County Commissioners. Below is a resolution for your consideration. It asks the County Commissioners to adopt a resolution they can give us saying they are not going to ask the voters of Iron County to impose a RAP tax. Once we have this resolution from the County, staff will present you with a resolution to place the RAP tax on the ballot.

If you have questions, please give me a call. Thank you.

CEDAR CITY RESOLUTION NO. _____

A RESOLUTION OF THE CEDAR CITY COUNCIL PROVIDING THE IRON COUNTY COMMISSION NOTICE THAT CEDAR CITY INTENDS TO SUBMIT A BALLOT MEASURE TO THE CITIZENS OF CEDAR CITY RELATED TO THE REAUTHORIZATION OF A .1% SALES AND USE TAX TO FUND BOTANICAL, CULTURAL, RECREATIONAL, AND ZOOLOGICAL ORGANIZATIONS OR FACILITIES.

WHEREAS, With the consent of the majority of the voters in Cedar City, in 2005 the Cedar City Council imposed a .1% sales and use tax in compliance with title 59, Chapter 12, Sections 1401 through 1407 of the Utah Code; and

WHEREAS, The tax imposed is known as the Cedar City Recreation, Arts, and Parks tax (RAP tax); and

WHEREAS, the RAP tax was reauthorized by a majority of the voters in Cedar City in

2013 and reimposed by the City Council; and

WHEREAS, the reauthorization of the RAP tax was for an additional ten (10) years. Said reauthorization is set to expire at the end of the current calendar year; and

WHEREAS, pursuant to UCA §59-12-1402(6)(a), "before a city or town legislative body submits an opinion question to the residents of the city or town under subsection (1), the City or town legislative body shall: (i) submit to the county legislative body in which the city or town is located a written notice of the intent to submit the opinion question to the residents of the city or town; and (ii) receive from the county legislative body: (A) a written resolution passed by the county legislative body stating that the county legislative body is not seeking to impose a tax under Part 7, County Option Funding for Botanical, Recreational, and Zoological Organizations or Facilities; or (B) a written statement that in accordance with Subsection (6)(b) the results of a county opinion question submitted to the residents of the county under Part 7, County Option Funding for Botanical, Cultural, Recreational, and Zoological Organizations or Facilities, permit the city or town legislative body to submit the opinion question to the residents of the city or town in accordance with this part."

NOW THEREFORE, BE IT RESOLVED by the Cedar City Council that this resolution is formally submitted to the Board of Iron County Commissioners requesting that they provide Cedar City with a resolution stating that Iron County is not seeking to impose a tax under State Law allowing Counties to impose a tax for the Funding for Botanical, Recreational, and Zoological Organizations or Facilities.

NOW THEREFORE, BE IT FURTHER RESOLVED by the Cedar City Council that the Board of Iron County Commissioners is politely asked to consider this matter with all due diligence and haste so the City Council can adopt further resolutions and place the question before the voters of Cedar City during this year's municipal elections.

AYES: _____

NAYS: _____

ABSTAINED: _____

Dated this ____ day of June 2023.

GARTH O. GREEN

MAYOR

[SEAL]

ATTEST;

RENON SAVAGE

CEDAR CITY RECORDER